

Business Case for Investing in ESRM Program for The ABC Conglomerate:

	Current Values	Estimated Gains, % (per AIChE Ratios)	Improved Values	Net Gains	Units
Production Rate:	Mkg/yr	%	Mkg/yr		million kg per year increase
Maintenance Costs:	\$/yr	%	\$/yr		\$ per year maintenance cost savings
Production Costs:	\$/yr	%	\$/yr		\$ per year production cost savings
Capital Costs:	\$/yr	%	\$/yr		\$ per year capital cost savings
Insurance Premiums:	\$/yr	%	\$/yr		\$ per year insurance premium savings
Incident Cost Savings:					\$ per year in incident cost savings
Total Potential Savings: Estimated Costs for ESRM Program: NET POTENTIAL SAVINGS, ESTIMATE:					\$ per year total savings
					\$ per year of the ESRM Program
					\$ per year net savings, estimate