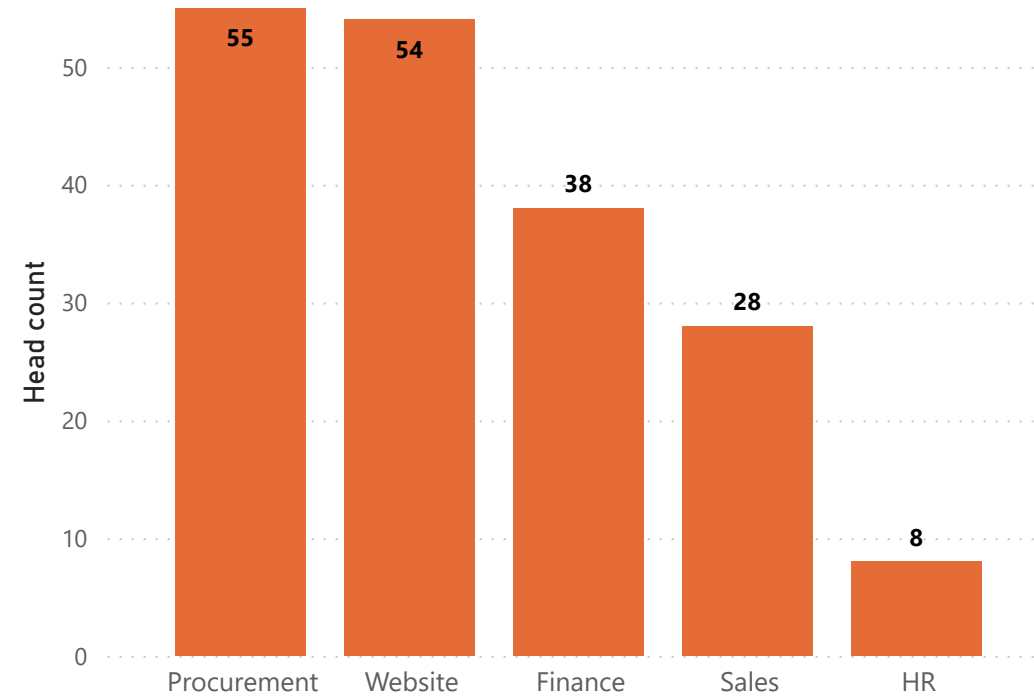


## ***How many people are there in each department***

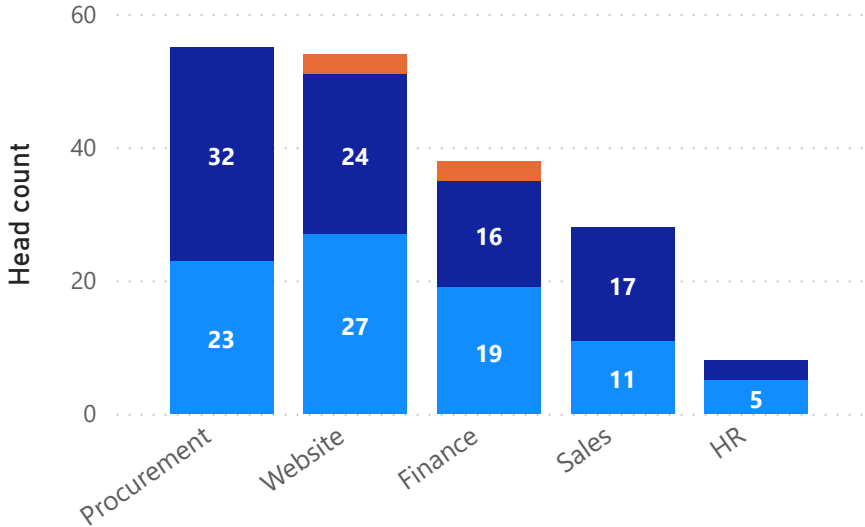
Head count by Department



# Gender distribution by department

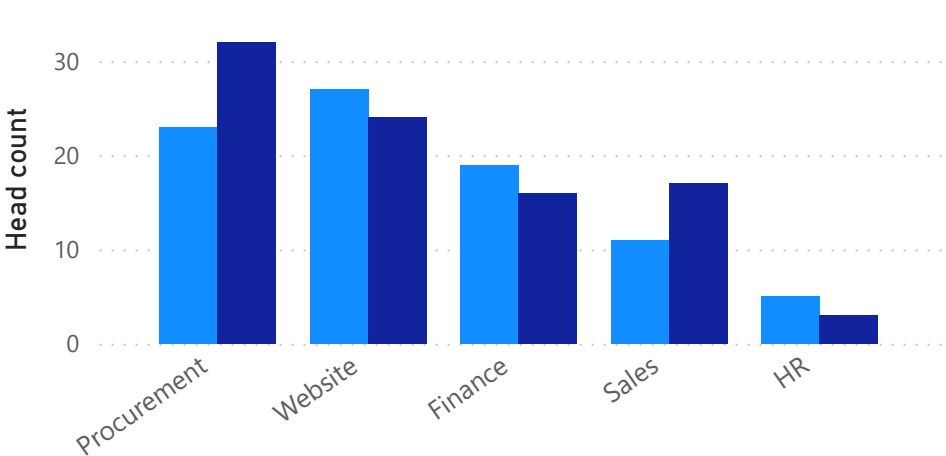
Head count by Department and Gender

Gender ● Female ● Male ● Other



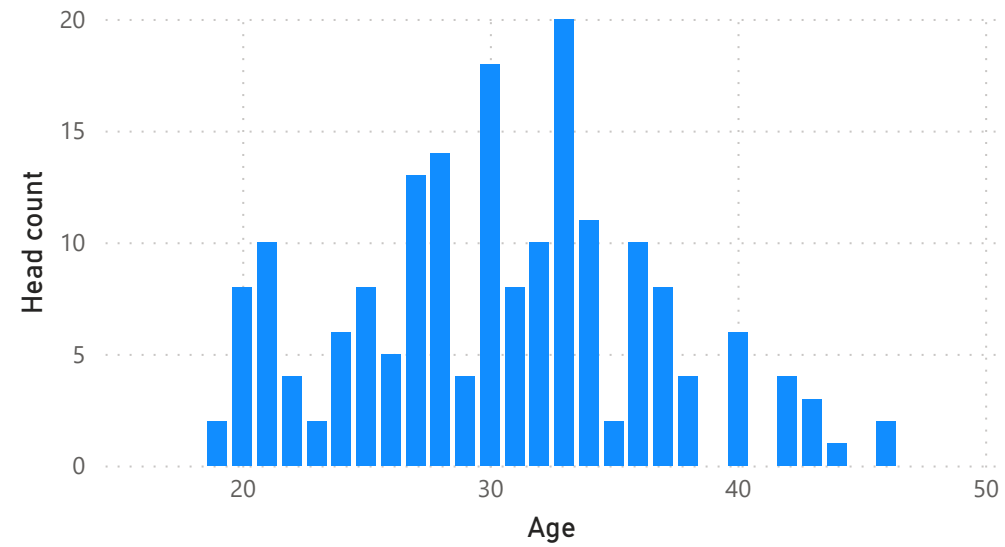
Head count by Department and Gender

Gender ● Female ● Male

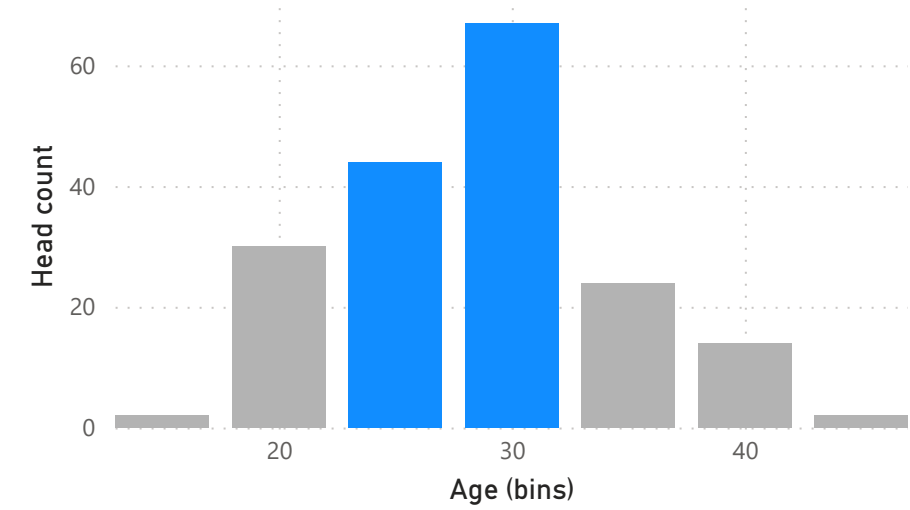


## *Age spread of our staff*

Head count by Age



Head count by Age (bins)



*Min / Max / Average salary in each department*

Department	Min Salary	Max Salary	Average Salary
Sales	\$36,040	\$1,12,780	\$67,866
Finance	\$48,170	\$1,15,440	\$72,473
Website	\$33,920	\$1,18,840	\$78,754
Procurement	\$37,920	\$1,15,920	\$82,345
HR	\$45,510	\$1,19,110	\$89,650
Total	\$33,920	\$1,19,110	\$77,367

Country



☒ IND

☐ NZ

Top 5 Indian earners

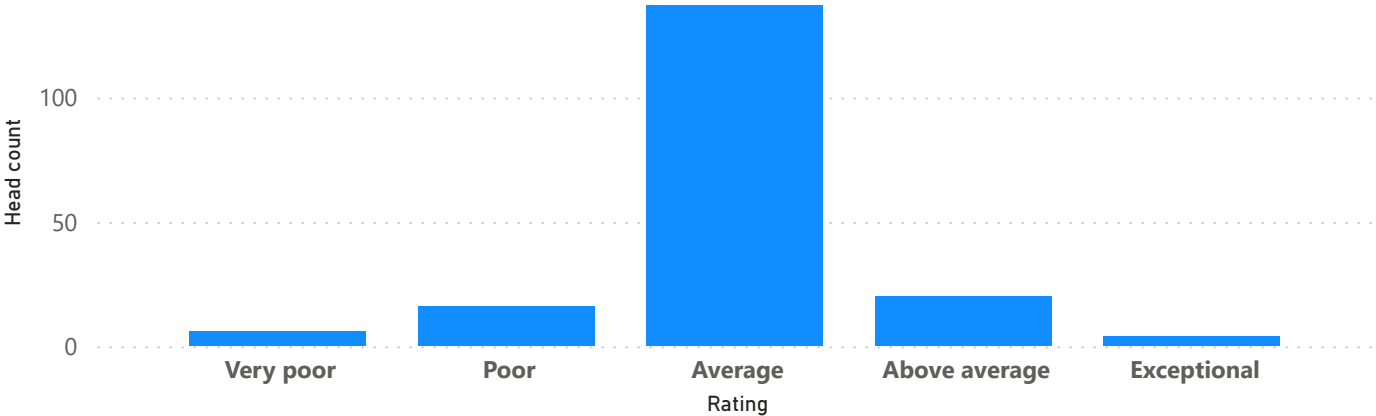
Name	Sum of Salary	Gender
Anjushri Chandiramani	\$1,19,110	Female
Lalitchandra Vadali	\$1,18,840	Male
Kaishori Harathi Kateel	\$1,18,100	Female
Sarayu Ragunathan	\$1,15,920	Male
Vasavi Veeravasrapu	\$1,15,440	Female
Total	\$5,87,410	

Top 5 New Zealand earners

Name	Sum of Salary	Gender
Ewart Laphorn	\$1,19,110	Female
Tawnya Tickel	\$1,18,840	Male
Valentia Etteridge	\$1,18,100	Female
Roddy Speechley	\$1,15,920	Male
Benny Karolovsky	\$1,15,440	Other
Total	\$5,87,410	

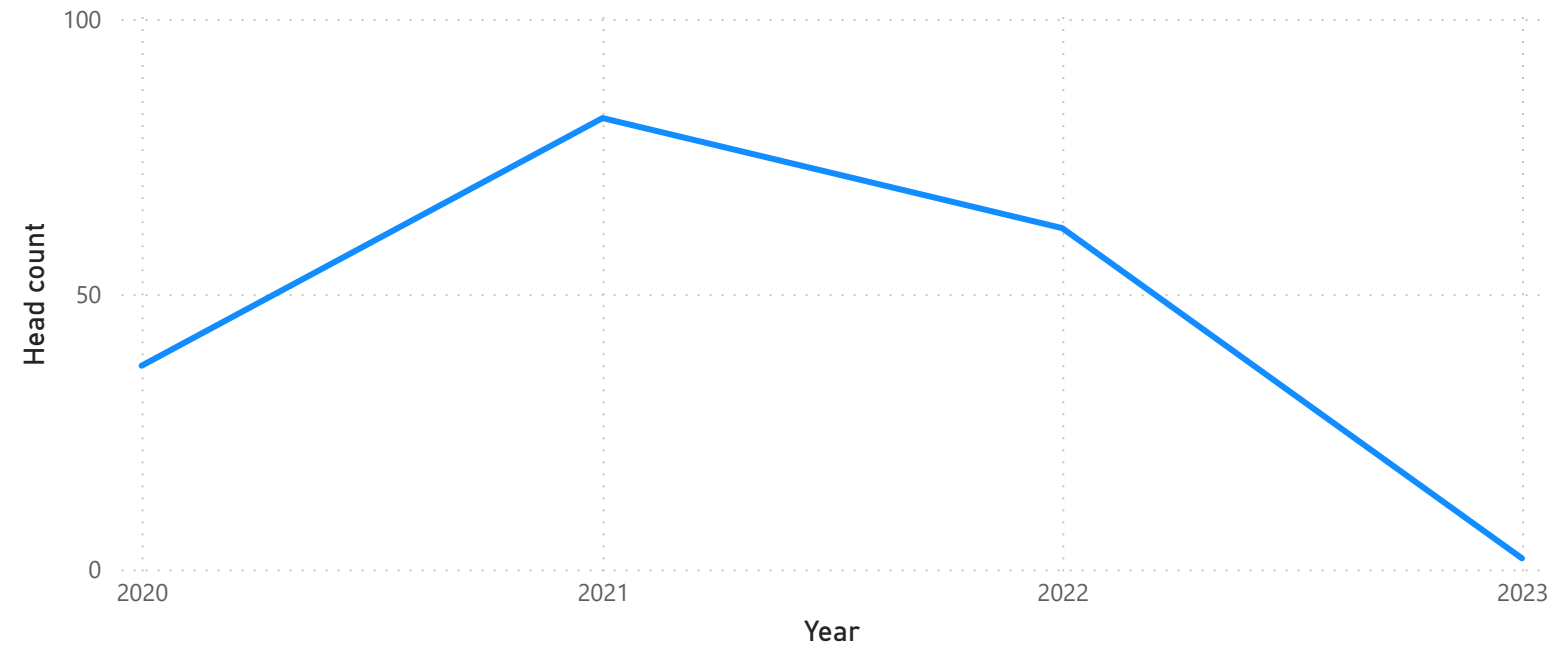
***Performance spread (sort by column)***

Head count by Rating



## ***Company growth trend***

Head count by Year



## Employee filter (by starting letter)

Firs... ▼

☐ A

☐ B

☐ C

☐ D

☐ E

☐ F

☐ G

☐ H

☐ I

☐ J

☒ K

☐ L

☐ M

☐ N

☐ O

Name	Rating	Sum of Salary	Date Joined
Kaine Padly	Average	\$1,07,700	20 September 2021
Kaishori Harathi Kateel	Average	\$1,18,100	12 July 2021
Kamalakshi Mukundan	Above average	\$91,650	09 December 2020
Kantimoy Pritish	Poor	\$67,910	12 May 2021
Karlen McCaffrey	Average	\$85,000	20 September 2021
Karuna Pashupathy	Above average	\$90,700	16 January 2021
Kassi Jonson	Above average	\$43,840	07 June 2021
Kath Bletsoe	Average	\$65,700	06 July 2021
Kaye Crocroft	Poor	\$52,610	28 August 2021
Kelci Walkden	Average	\$57,090	20 July 2022
Kellsie Waby	Average	\$79,570	02 July 2022
Kevalkumar Solanki	Average	\$65,360	24 June 2020
Kissiah Maydway	Average	\$1,06,460	01 September 2021
Krishnakanta Vellanki	Above average	\$1,12,780	07 July 2021
Krittika Gaekwad	Average	\$58,940	02 February 2022
Kulbhushan Moorthy	Average	\$71,380	17 March 2021
Kunja Prashanta Vibha	Average	\$83,750	05 March 2022
Total		\$13,58,540	

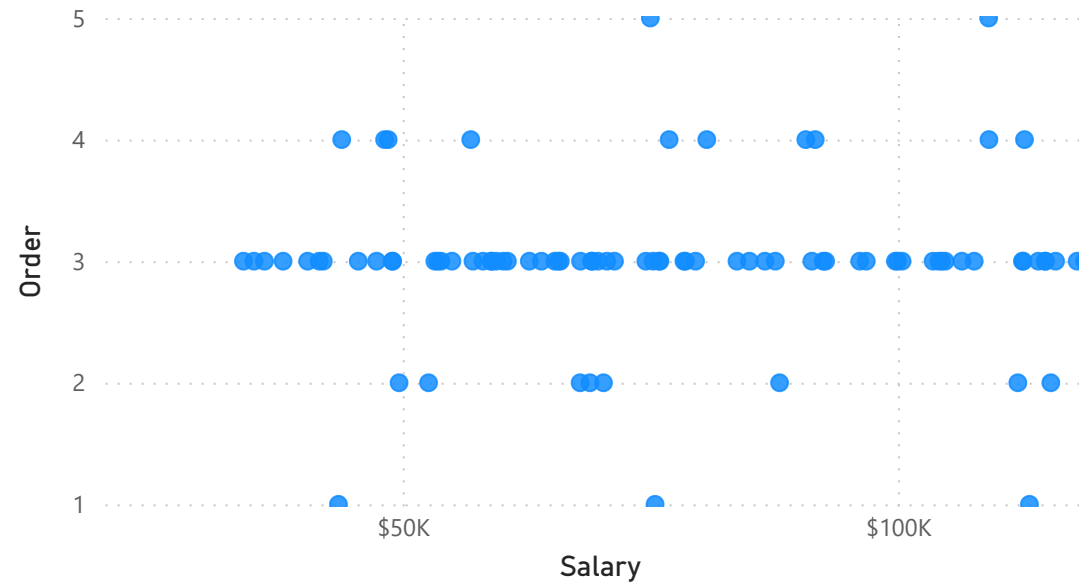
17

Head count



***Performance vs. salary - is there any relationship?***

Salary and Order



### India Scorecard

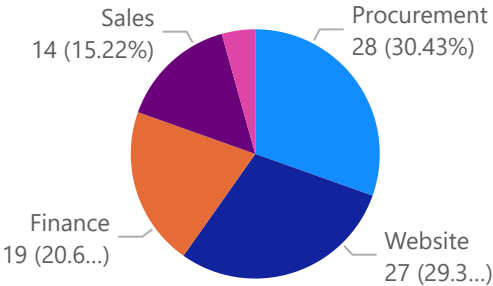
92

Head count

\$77K

Average Salary

Head count by Department



Top 5 Indians

Name	Sum of Salary	Gender
Anjushri Chandiramani	\$1,19,110	Female
Lalitchandra Vadali	\$1,18,840	Male
Kaishori Harathi Kateel	\$1,18,100	Female
Sarayu Ragunathan	\$1,15,920	Male
Vasavi Veeravasrapu	\$1,15,440	Female

### New Zealand Scorecard

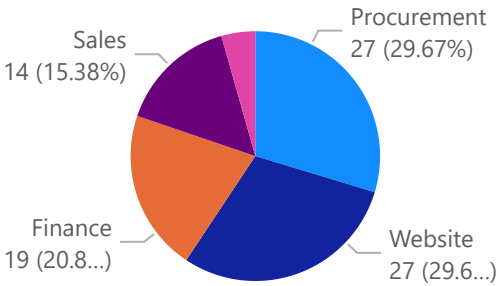
91

Head count

\$77K

Average Salary

Head count by Department



Top 5 New Zealands

Name	Sum of Salary	Gender
Ewart Laphorn	\$1,19,110	Female
Tawnya Tickel	\$1,18,840	Male
Valentia Etteridge	\$1,18,100	Female
Roddy Speechley	\$1,15,920	Male
Benny Karolovsky	\$1,15,440	Other