

region	All
market	All
customer	All
division	All
FY	2019

Matrics	Quarter Q1				Q3				Q4		
	Sep	Oct	Nov	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net_sale	6.5M	8.0M	10.7M	6.5M	6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M
COGS	3.8M	4.7M	6.3M	3.9M	3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M
Gross_Margin	2.6M	3.4M	4.5M	2.7M	2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M
GM%	40.87%	41.97%	41.49%	40.87%	41.94%	41.45%	41.39%	40.79%	42.00%	41.48%	41.39%

region	All
market	All
customer	All
division	All
FY	2020

Matrics	Quarter Q1				Q3				Q4		
	Sep	Oct	Nov	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net_sale	17.1M	20.6M	28.7M	17.1M	15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M
COGS	10.6M	12.8M	18.1M	10.7M	9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M
Gross_Margin	6.5M	7.8M	10.6M	6.5M	6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M
GM%	37.77%	37.78%	37.04%	37.75%	37.74%	36.68%	37.73%	37.49%	37.27%	36.68%	36.79%

region	All
market	All
customer	All
division	All
FY	2021

Matrics	Quarter										
	Q1	Q3					Q4				
	Sep	Oct	Nov	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net_sale	44.8M	54.6M	74.3M	44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M
COGS	28.4M	34.7M	47.4M	28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M
Gross_Margin	16.4M	19.9M	27.0M	16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M
GM%	36.65%	36.52%	36.29%	36.68%	36.53%	36.37%	36.33%	36.63%	36.45%	36.37%	36.26%

Net Sales Growth