



Filters

region All
division All

TARGET

PERFORMANCE

All values are in USD

Customer	Net_sales	NS_19	NS_20	NS_21	21-Target	Target %
India	241.9M	30.8M	49.8M	161.3M	-9.6M	-5.6%
USA	131.2M	11.5M	31.9M	87.8M	-10.2M	-10.4%
South Korea	79.1M	12.8M	17.3M	49.0M	-4.4M	-8.2%
Canada	52.0M	4.8M	12.2M	35.1M	-5.1M	-12.6%
United Kingdom	44.2M	2.0M	8.1M	34.2M	-3.0M	-8.0%
Philippines	50.9M	5.7M	13.4M	31.9M	-2.5M	-7.3%
France	37.5M	4.0M	7.5M	25.9M	-2.2M	-7.8%
China	29.7M	1.4M	5.4M	22.9M	-2.1M	-8.3%
Australia	35.6M	3.9M	10.7M	21.0M	-2.2M	-9.5%
Indonesia	27.1M	2.5M	6.2M	18.4M	-2.4M	-11.5%
Norway	16.2M		2.5M	13.7M	-1.4M	-9.5%
Spain	14.4M		1.8M	12.6M	-1.8M	-12.4%
Germany	19.3M	2.6M	4.7M	12.0M	-1.5M	-11.3%
Portugal	16.2M	0.7M	3.6M	11.8M	-0.5M	-4.1%
Italy	19.1M	2.9M	4.5M	11.7M	-1.0M	-8.2%
Newzealand	13.4M		2.0M	11.4M	-1.4M	-11.0%
Netherlands	11.6M	0.2M	3.4M	8.0M	-0.7M	-7.6%
Japan	9.8M		1.9M	7.9M	-0.3M	-4.0%
Bangladesh	9.7M	0.5M	2.3M	7.0M	-0.7M	-9.3%
Pakistan	11.0M	0.6M	4.7M	5.7M	-0.5M	-8.5%
Poland	8.4M	0.4M	2.8M	5.2M	-0.9M	-15.3%
Austria	3.0M		0.1M	2.8M	-0.3M	-10.5%
Sweden	2.0M	0.1M	0.2M	1.8M	-0.2M	-10.0%
Grand Total	883.0M	87.5M	196.7M	598.9M	-54.9M	-8.4%