

**FILTERS**

region All  
market All  
customer All  
division All

**P & L By fiscal years**

All Values are in USD

Note: 21 vs 20 is not part of pivot table

| Values       | FY     |        |        |          |
|--------------|--------|--------|--------|----------|
|              | 2019   | 2020   | 2021   | 21 vs 20 |
| Net Sales    | 87.5M  | 196.7M | 598.9M | 204.48%  |
| COGS         | 51.2M  | 123.4M | 380.7M | 208.59%  |
| Gross margin | 36.2M  | 73.3M  | 218.2M | 197.55%  |
| GM %         | 41.43% | 37.28% | 36.43% | -2.3%    |