



Supply Chain Dashboard

Filter By Location

All

Lead times

1

30

Revenue by Location

Mumbai

₹138K

Kolkata

₹137K

Chennai

₹119K

Bangalore

₹103K

Delhi

₹81K

Manufacturing Cost by Product type

skincare

₹2.0K

haircare

₹1.6K

cosmetics

₹1.1K

Manufacturing Cost To Price by Product type

cosmetics

₹372.02

skincare

69.35 -₹

haircare

83.09 -₹

Profit by Product type

₹148.15K

₹219.40K

₹157.13K

Product type

skincare

haircare

cosmetics



₹577.60K

Revenue



₹524.68K

Profit



4922

Sales Quantity

Average LeadTime by Product type

15.38

Product type

skincare

haircare

cosmetics

15.53

16.70



Supply Chain Dashboard

Filter By Location

All

Stock levels

0100

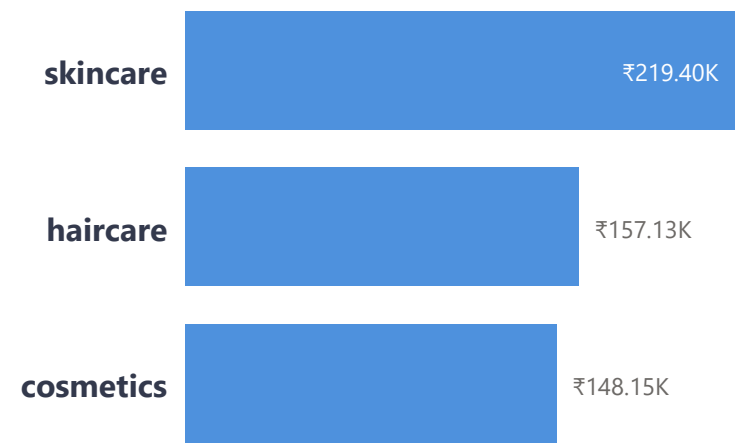
Lead times

130

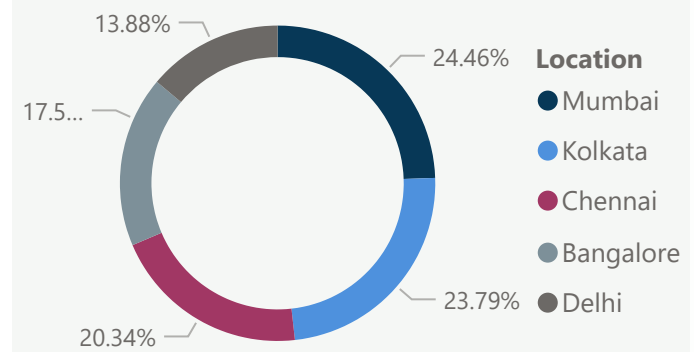
Revenue by Product type



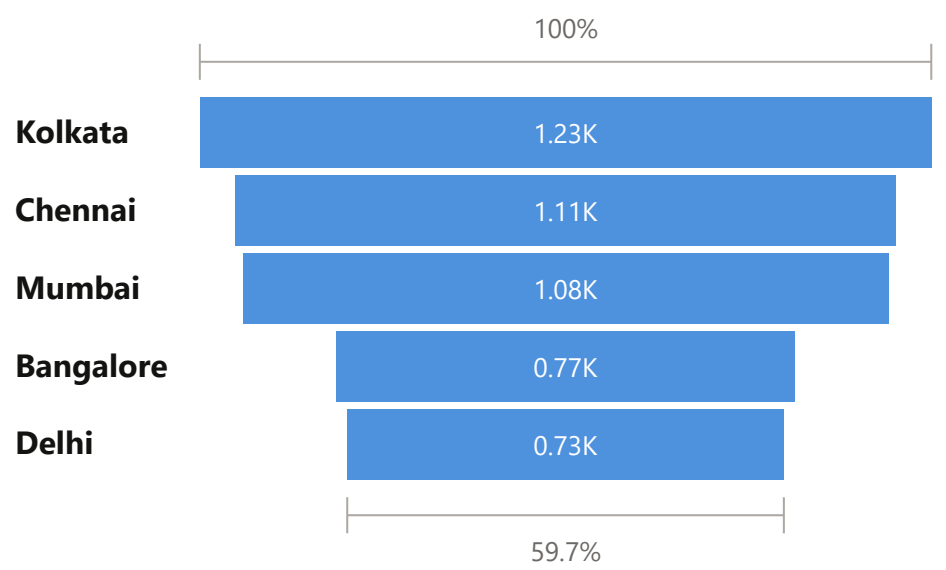
Profit by Product type



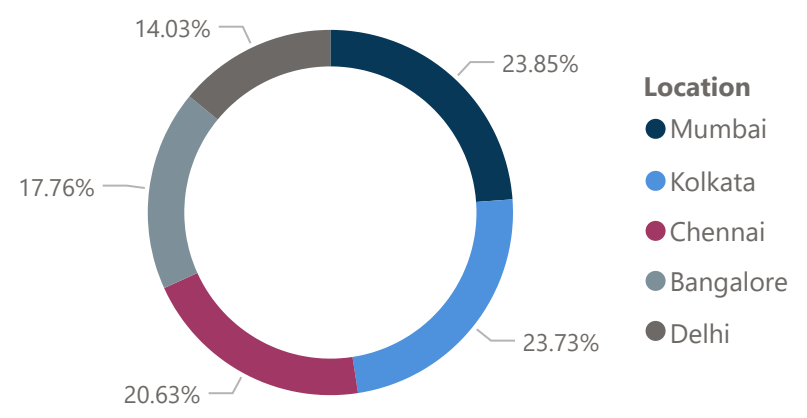
Profit Contribution % by Location



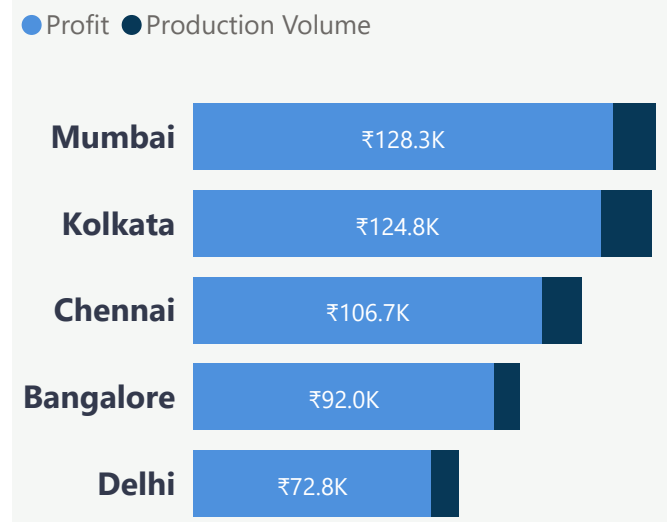
Sales Quantity by Location



Revenue Contribution % by Location



Profit and Production Volume by Location



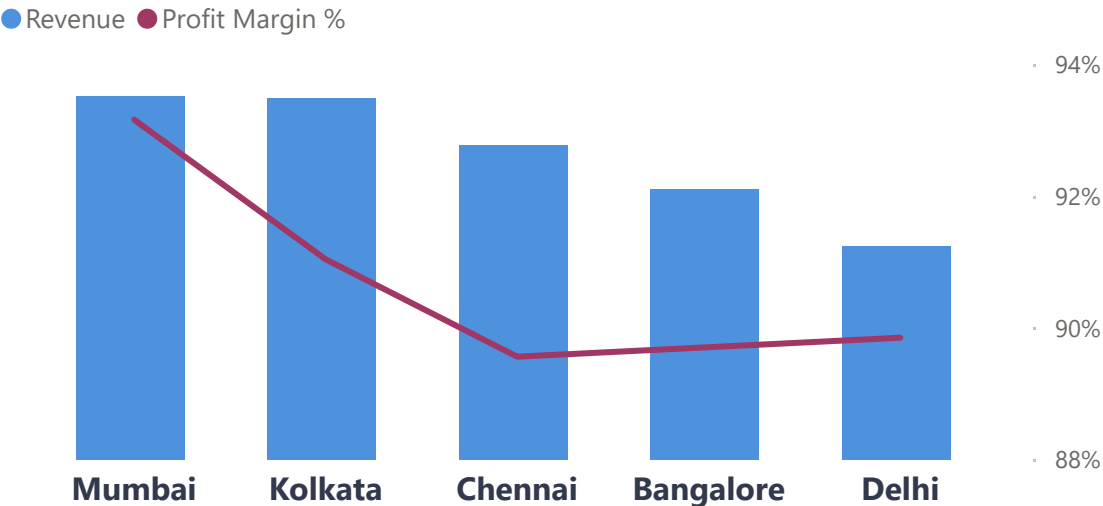


Supply Chain Dashboard

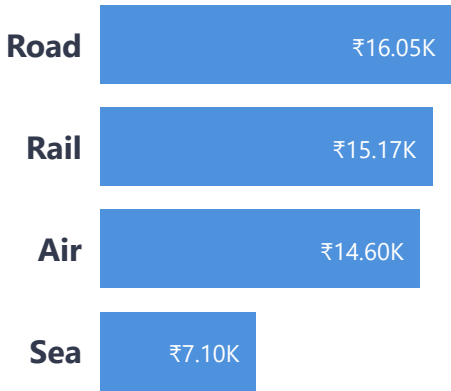
Filter By Location

All

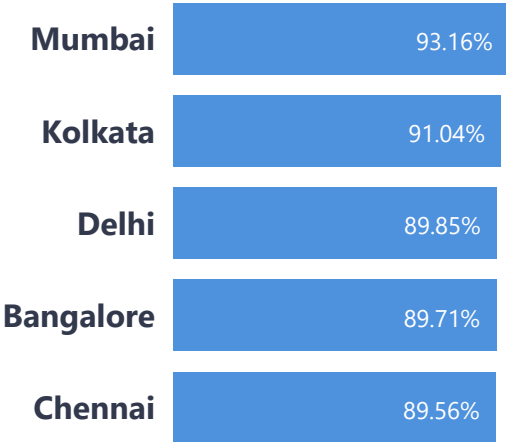
Revenue and Profit Margin % by Location



Total Cost by Transportation modes



Profit Margin % by Location



₹524.68K

Profit

Lead times

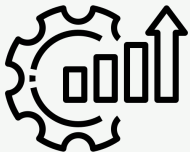
1

30



90.84%

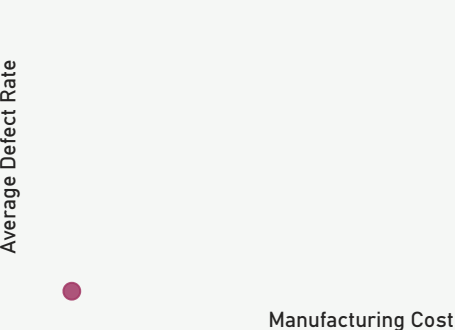
Profit Margin %



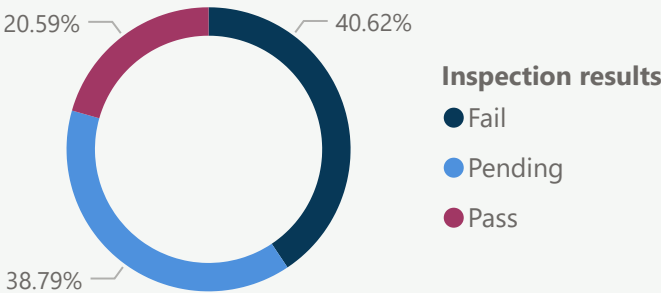
57K

Production Volume

Manufacturing Cost and Average Defect Rate by Inspection results



Defect Rate by Inspection results



Product type	Location	Revenue	Profit	Revenue Contribution %	Profit Contribution %
cosmetics	Bangalore	₹19,309.56	₹17,424.39	11.95%	11.76%
haircare	Bangalore	₹51,654.35	₹46,832.44	29.61%	29.81%
skincare	Bangalore	₹31,637.82	₹27,784.16	13.09%	12.66%
cosmetics	Chennai	₹31,461.95	₹28,187.24	19.48%	19.03%
haircare	Chennai	₹28,723.45	₹25,468.62	16.46%	16.21%
skincare	Chennai	₹58,957.42	₹53,051.94	24.40%	24.18%
cosmetics	Delhi	₹37,429.68	₹33,589.22	23.17%	22.67%
haircare	Delhi	₹14,625.90	₹13,202.37	8.38%	8.40%
skincare	Delhi	₹28,972.12	₹26,012.55	11.99%	11.86%
cosmetics	Kolkata	₹24,163.57	₹22,372.23	14.96%	15.10%
haircare	Kolkata	₹35,027.71	₹30,656.07	20.08%	19.51%
skincare	Kolkata	₹77,886.27	₹71,767.50	32.23%	32.71%
cosmetics	Mumbai	₹49,156.51	₹46,581.78	30.43%	31.44%
haircare	Mumbai	₹44,423.98	₹40,967.02	25.46%	26.07%
Total		₹577,604.82	₹524,680.24	100.00%	100.00%