

INCOME STATEMENT DASHBOARD

Year

2022

2023

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

€ 2.97M

Revenue

€ 2.00M

COS

€ 976.82K

Gross Profit

32.86%

Gross Margin

€ 307.09K

Net Profit

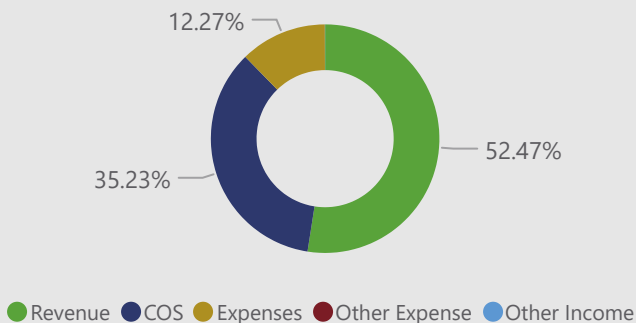
10.33%

Net Margin

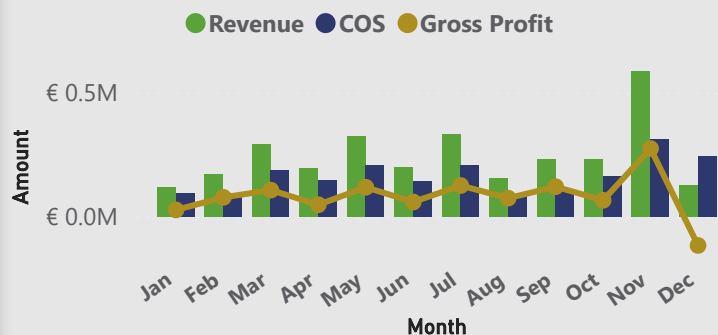
Income Statement

Account Type	Current	Previous
Revenue	2,973,086.97	2,645,362.20
Cost of Sales	1,996,262.69	1,640,767.07
Gross Profit	976,824.28	1,004,595.13
Employment Cost	297,590.79	258,421.69
Marketing & Advertisement Cost	33,029.53	2,113.00
Administrative Expense	354,149.75	311,992.53
Depreciation Cost	10,649.94	6,273.72
Other Expense	-23,792.50	35,782.79
Other Income	1,895.31	
Net Profit	307,092.08	390,011.40

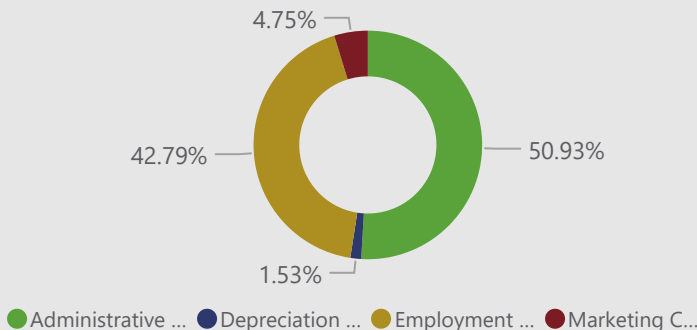
PnL Breakdown



Revenue vs COS vs GP



OPEX Breakdown



Gross Profit vs Expenses vs Net Profit

