MONTHLY PROGRESS REPORT OF ADP 2017-18 SCHEMES TILL END JUNE 2018

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
	ON-GOING SCHEMES											
	Medical Education (On-Going)											
1773	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14	Т	140.780		76.331	35.000	35.000	35.000	35.000	35.000	Main Building: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble in
		Revised 07.9.15	С	110.038	110.108	65.038	35.000	35.000	35.000	35.000	35.000	progress • E.I & P.H is completed except minor work.• Laying of four Core Cable completed.
			R	30.742		11.293	0.000	0.000	0.000	0.000	0.000	
1774	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised	T	1291.610		1169.786	30.000	27.000	30.000	27.000	5.989	Civi Work Completed and handed over as per original PC_I Pre-PDWP meeting held on 03.05.2017. Observations were made , which were received on 09/2017. which have been attended and Revised Rough
		18.03.14 revised on 11.05.2018	С	946.402		845.866	5.000	5.000	5.000	5.000	2.989	were received on 09/2017. which have been attended and Revised Rough Cost.Estimate for Rs. 946.402(M) resubmitted in P&D Department . NOw PDWP Awaited, Funds will be utilized after revision of the scheme
			R	345.208	734.986	323.920	25.000	22.000	25.000	22.000	3.000	Scheme is under revision.REvised PC_I sent to P&D Department on 20.01.2017. Pre-PDWP is conducted. All the equipment as per original PC_I have been purchased, Some additional item included in revised PC_I, and will be purchased after its approval from PDWP. Funds transferred in the SDA of Principal, GMC G/Wala on 21.08.2017. Rs. 3 M have been surrendered to Finance Department on the request of Principal GMC. Grw {12.501+6.250+6.249-3.000}
		5.07.2018										
1775	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	App: Rev. 6-5-09 Revised 05-03-12 Revised on 20.12.2016	Т	1982.523		1473.782	108.487	134.936	135.335	84.535	77.613	Additional Funds Rs.50M have been provided vide P&D Department's lettor NO. 1(17)RO(ADP)P&D/2017/Suppl dated 30.11.2017. FUnds released from Flnance department on 11.12.2017.an aother tranch of additional funds provided vide P&D Deptt letter no. 1(17)RO(ADP)P&D/2017/SUPPL 689 DATED 19.03.2018. Audit copy sent to FD on 04-04.2018.But Finance Department did released 50M. Group No.1: Student Hostel (3-Nos Blocks): Ground, 1st & 2nd Floor: Building Completed & handed over. Faculty Hostel. Building completed & handed over. G-1-B: 2-Nos. Student Hostel for Girls: Building Completed except Finishing B/wall: 6300-Rft completed. Gate & Gate Pillars in progress. Ext. Dev. in progress. G-II: Faculty Apartment: 20Nos-Senior Faculty Resi: (G-18-19): Lane No. 1 (8 No Resi) G.F. & F.FFinishing in progress. Lane No. 2 (12 No Resi) G.F&F.F: Completed, minor touches will

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
			С	995.388	828.022	970.111	8.277	108.277	108.277	58.277	58.277	be made as and when desired by client. 40-No Junior Faculty Resi: (G-1-10): Lane No.1&2 (6 No Resi) G.F, F.F & 2nd Floor Finishing in progress. Lane No. 3 (6 No Resi): Finishing in progress. Group No.2-B: Gyne/Eye Ward: Finishing in progress. O.T/20 Bedded Ward on Operation Theather: Finishing in hand. Medical & Surgical Ward:Tiles work 95% completed. Outer cement pointing in progress. Ext. Dev. in progress. Group No. 3: Internal Roads being constructed by the Provincial Highway Department. Partial amount Rs. 26.284 (M) deposited with Highway Department. To complete the roads balance Funds Rs. 35.731 (M) will be deposited to Highway Department on availability of funds. For the execution of the Internal Water Supply & Sewerage Network Rs. 50.000 (M) deposited to Public Health Engineering Division Gujrat.
		02.01.2017	R	987.135		503.671	100.210	26.659	27.058	26.258	19.336	Funds have been placed at the disposal of Prinicpal, Nawaz sharif Medical College Gujrat. Salaries of PMU are being Paid. For equipment to be procured, Tender Notice has been published through DGPR,on 21.01.2018, Technical Evaluation completed on 10.02.2018. Financial Bids were opened on 20.02.2018 Supply order issued on 05.03.2018. Supply has been received. Inspection of received Supply is in progress Payment
1776	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.	Approved PDWP Revised 29.10.2015	Т	718.190		371.000	190.190	304.154	340.190	154.154	152.210	Additional funds RS.150 m provided vide P&D Deptt letter no. 1(17)RO(ADP)P&D/2017/SUPPL 689 DATED 19.03.2018. Audit copy sent to FD on 04-04.2018But Finance dEpartment did not released the addl.funds Unit No. 1 (Physiology) & 2 (Forensic Department): Ground Floor & First Floor: Plastering and Flooring completed. Inner & Outer side plastering & Roof tiles completed. PH & E.I in progress. False Ceiling in progress. Unit No. 3 (Anatomy Department): Ground Floor & First Floor: RCC roof slab
			С	610.941	479.593	371.000	139.941	289.941	289.941	139.941	139.941	laid, Inside / Outside Plastering completed, Ground/First Floor: Flooring in Progress. PH & E.I in progress. Unit No. 4 Pathology Department): Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed, Ground Floor/First Floor: Flooring in Progress. PH & E.I in progress. Admin Block Ground Floor: RCC roof laid. First Floor: Partly RCC roof laid. Ground Floor; Inside Plastering completed. First Floor: Partly inside plastering completed. Ext. Dev.: Internal Roads Network being constructed by the Punjab Highway Department and funds Rs. 50.00 (M) deposited.
		13.03.17	R	107.249		0.000	50.249	14.213	50.249	14.213	12.269	Funds have been placed at the disposal of Prinicpal, Nawaz sharif Medical College Gujrat. Tender Notice has been published through DGPR,on 22.10.2017 Technical Evaluation completed on 11.11.2017. Flnancial Bids were opened on 28.12.2017 Supply order issued on 15.1.2018 Supply has been received, Inspection of received Supply is in progress., Payment will be made till end may 2018. Funds Rs.36.036M diverted to Fast Moving Scheme

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1777	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T	1000.067		617.268	300.018	172.367	334.018	138.367	33.375	RELEASES Cap;{16.691+8.345+8.345} REV;{133.319+66.659+66.659-100-61.651} Capital: G-I [Provision of 2Nos. Dump Waiter for CSSD (Imported)]: Work
			С	93.381	59.987	1.000	33.381	67.381	67.381	33.381	33.375	alloted on 20.6.2017: LC has been opened. G-II: OTs (6 completed Ground florr is in Progress), FOR Laundry, SIte yet not cleared by the Client. Antistatic flooring completd fro 6FLoor, Ground Floor is in progress G-III: Part Detailed estimate udner preparation by Consultant. Additional funds Rs.34M provided vide P&D Epartment's letter NO. 1(17)RO(ADP)P&D/2017/SUPPL 689 DATED 19.03.2018. Audit copy was sent to fd on 04.04.2018, but FUnds were not
			R	906.686		616.268	266.637	104.986	266.637	104.986	0.000	released from FD, REVENUE: All the Funds have been transferred in the SDA of Principal, PGMI on 10.08.2017, Funds Rs. 23.753 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8- 2/17-18/Suppl. dated 28.09.2017. Procurement process started, Tender Advertsied on 22.10.2017.TAC Completed on 19.01.2018. Financial Blds opened on 05.02.2018.A.ATs issued .saving of rs.161m occured due to cmpatitive rates Rs.61M Proposed surrender to Finance department and
1778	Establishment of Services Institute of Medical Sciences, Lahore	28.1.2017 App: 19-01-05 17-01-06 Rev.1-04-09 Revised 13-7-12	T	1738.480		1418.498	38.299	3.036	38.299	3.036	3.026	The work is completed except finishing. G-1: allotted on 24-05-06:- Acadamic Bl.(Gr. to 4th Fl.): Completed, functional & handed over. Face work completed except finishing G-I(A): Completed. G-II: HVAC: Work completed & functional. L.T. panel & power factor installed. Commissioning done. G-III: Elevators (4-Nos): Installed & functional and
			С	1501.445	1696.163	1196.762	23.000	3.036	23.000	3.036	3.026	ready for handing over. G-IV & G-V: Completed & handed over. G-6 & G-7: Main sui gas line laid. Sub station completed.
			R	237.035		221.736	15.299	0.000	15.299	0.000	0.000	Funds were transferred in the SDA of the Principal but the Principal mentioned that the site of phase -II is not in pecession of SIMS, therefore funds cannot be utilized during CFY. Hence, funds are surrendered and diverted to FASt Moving Schemes . Rs. 14M provided to WIC vide letter No P&E_II 7-1/17-18/AF dated 26.01.2018. And Rs.1.299M diverted to Other Fast Moving Schemes
1779	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	27-7-12 App: PDWP Revised	T	633.209		535.371	60.000	4.778	60.000	4.778	3.104	Funds transferred in the Assignment of Project Director, FJIDS on 24.08.2017.The PC I of the scheme is under revision Revised PC I sent
		15-01-10 Revised 12-08-13	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.08.2017.The PC_I of the scheme is under revision , Revised PC_I sent to PMO for comment . More over Project director of the Project is newly assigned therefore Procurement could not be made durring cFY, Hence Rs.52.170M surrendered and diverted to fast Moving Schemes , However
			R	633.209		535.371	60.000	4.778	60.000	4.778	3.104	Salaries are being Paid to the staff.
1780	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	11/9/13 App: 24-07-06 Amended	T	2354.241		2089.674	53.000	53.000	53.000	53.000	51.061	Main Building: Ground, to 5th & 7th Floors: Wor Completed and Partially handed over. G-II: (Airconditioning & False Ceiling): Completed &
		31-5-12 Revised 20.1.15	С	1661.859	,,,,,,,,,,	1453.097	48.000	48.000	48.000	48.000	47.984	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	llit hazilitl	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
		14-6-12	R	692.382	1108.046	636.577	5.000	5.000	5.000	5.000	0.0	Funds transferred in the SDA of Principal, PGMI /LGH on 09.08.2017. Procurement process started, Tender Advertsied on 22.10.2017.TAC completed on 25.11.2017. Financial bids opened on 30.12.2017. Supply order have been issued .

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017	
1781	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teachig Hospital, Shahdara.	Approved DDSC 29.10.15 Revised	Т	240.817		177.337	52.070	50.893	52.070	50.893	39.247	(Capital) .Structural completeed. Plastring in progress. Face work in progress. Tile work in floors is in progress. The scheme is transferred to 6th Buildings Division during the month of March from 7th Provincial	
		10.4.18	С	182.966	165.188	177.337	5.629	5.629	5.629	5.629	5.629	Buildings Division Lahore. (REVENUE)Funds were transferred in the SDA of Vice Chancellor, FJMU on 24.08.2017.Procurement process was completed but Scheme needed	
			R	57.851		0.000	46.441	45.264	46.441	45.264	33.618	revision due to higher prices of items purchased in PC_I. the Scheme was discussed in DDSC meeting held on 10.04.2018, minutes have been submitted for approval of sh.	
		16.05.18											
1782	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC	T	157.581		134.983	12.500	7.800	12.500	7.800	7.800	G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine):	
		amended 8-11-04	C R	149.941	150.240	125.540	12.500	7.800	12.500	7.800	7.800	Completed.	
		Revised 05-06-13 26.11.13	ĸ	7.640		9.443	0.000	0.000	0.000	0.000	0.000		
1783	Establishment of KEMU Campus at Muridkey	Approved PDWP	Т	175.507		39.104	38.000	38.000	38.000	38.000	0.000	Funds transferred in the SDA of Vice Chancellor, KEMU, Lahore	
	(PC-II).	03.6.15	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	09.08.2017 Salaries of the staff yet not paid as AG has not issued	
			R	175.507	0.000	39.104	38.000	38.000	38.000	38.000	0.000	Authority, and raised some observation regarding scope of SDA. Now FD	
1784	Establishment of Medical College, Sahiwal	29 6.15 APP: PDWP Approved 10.11.11 Revised 06.05.14	T	1207.171		1227.084	84.906	81.906	84.906	81.906	81.848	Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed.Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic & Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls)Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed.	
			С	869.120	917.431 02.06.14	958.714	79.906	79.906	79.906	79.906	79.906	Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. LT. Poles: 100% errected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured & placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work compeleted	
		23.5.14	R	338.051		268.370	5.000	2.000	5.000	2.000	1.942	. Funds are required under transport head A09501-Transport. The Object Code has been Opened through Token Supplementary , Rs.2 M have been re-appropriated under A09501. Remaing rs. 3 M diverted to Fast Moving Schemes Vide Order No. P&E-II/ 7-7/17-18/RE-app dated 04.04.2018.	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1785	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC	T	169.975		15.000	149.975	108.449	149.975	93.449	93.426	RCC slab / steps for G.Floor lecture theaters and Canteen laid. RCC Columns above G.floor are in progress.
	montal modela conege, manual	18.08.2016	С	128.449	133.346	15.000	108.449	108.449	108.449	93.449	93.426	Revenue: VC NMU has informed that Civil Work of the scheme will be completed by end May. Therefor it will not be possible to purchase the
			R	41.526	100.040	0.000	41.526	0.000	41.526	0.000	0.000	furniture in remaing short Period of Fy. Hence all the funds have been surrendered. the surrendered funds have been diverted to FMS vide Order No. P&E-II/7-1/17-18/AF dated 04.04.2018.
1786	Establishment of Medical College at Bahawalnagar	16.11.2016 Approved 27.08.2014	T	1726.798	1560.972	401.477	135.000	100.005	135.000	100.005	71.679	G-II(Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed. Roads: Earthwork in progress. Residences: 20-Nos Residences Roof laid. plaster work completed. Doctor Hostel G.F. & FF: flooring in progress. Cafeteria: Gr. FI.: Roof laid. 1st FI.: Roof laid. G-3(a): Boys Hostel: F.F. flooring in progress. 2nd floor plastering is in progress. Kitchen Cement plastering in progress. 3rd floor roof Roof laid plaster & brick work is in progress G-3(b): Girls Hostel: RCEs for Rs. 1701.038 (M) submitted to SHC & ME Deptt.vide No. 8177-79/Dev, dated
			С	1404.000	1000.072	401.477	135.000	100.005	135.000	100.005	71.679	10.08.17 for issuance of revised AA. G-3(c): 05-Nos Residences G.F & F.F Joinery & paint work is in progress. G-3(d): G.F: 05-Nos Residence: Flooring and joinery work is in progres G-4(a): 04-Nos: Res: Grade 20 & Above Flooring is in progress. G-4(b): Cement plastering is in progress. G-4(c): 20-Nos: Qtr pointing & Joinery work is in progress
			R	322.798		0.000	0.000	0.000	0.000	0.000	0.000	40). 20-403. Qui pointing a contery work is in progress
1787	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01-08 13-4-09 Revised 01.10.2015 Revised	Т	1504.066		1245.880	72.555	100.517	72.555	100.517	98.374	G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed and handed over. G-III: 1-B/W Gate & gate pillar. Finishing is in progress. Collecting Tank Completed. O.H.R Completed. Road work & tuff paver, Sewerage, W/Supply, G/Supply & Road Work: Finishing is
		09.05.2017	С	1124.284		979.449	70.917	70.917	70.917	70.917	70.917	progress. G-IV: Work completed and handed over. G-V: Internee Hostel: Hostel Completed & handed over on 09/2013. Residences Completed & handed over on 04/2014. G-VI: work completed and handed over. G-VII & G-VIII: Finishing in progress. G-IX (A,B,C,D): Finishing in progress.
			R	379.782	1000.289	266.431	1.638	29.600	1.638	29.600	27.457	Funds have been transferred in the SDA of Principal, SZMC RY Khan 15.08.17. Funds Rs. 25.259 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 21.09.2017 which have been utilized.Moreover,Principal SZMC demanded Rs. 26.324M additional funds to complete Phase II-A More over RS.27.962M have been provided as additional funds in order to complet the phase iI(A), Sheikh zayed Hospital,R.Y.Khan agaisnt which Supply order have been issued on. Supply awaited.
	Total Medical Education (On-Going)	31 05 2017	Т	15041.015		10992.575	1360.000	1221.841	1570.848	972.440	753.752	

ADP No	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
			С	9778.214		7560.391	705.000	929.341	989.000	680.341	649.949	
			R	5262.801		3432.184	655.000	292.500	581.848	292.099	103.803	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
	Research and Development											
1788	Performance Management System in Health Department	App: DDSC	T	277.656		63.863	25.000	25.000	25.000	25.000	7.985	Funds have been transferred in the SDA of Secretary SHC&ME Deptt on 07-08.2017. Salaries of the staff are being paid. Procurement Process for
	Bopartmont	9-12-11 Revised	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	IT Equipment has been completed, Supply order issued.
		16.7.15 2nd revised	R	277.656		63.863	25.000	25.000	25.000	25.000	7.985	
1789	Strategic Management Unit in SH&ME	09.01.2018 Approved DDSC on 13.07.2016 REVISED	T	396.290		1.840	39.000	39.000	39.000	39,000	28.313	Funds Rs. 0.454 M (Revenue) provided through supplementary grant for
	including Internal Policy & Monitoring Unit	ON 23.10.2017	С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8- 2/17-18/Suppl. dated 28.09.2017. Salaries of the staff are being paud ,
			R	396.290	0.000	1.840	39.000	39.000	39.000	39.000	28.313	more over Rent of Building will be paid afterre app of funds rs. 9.4M in
				390.290		1.040	39.000	33.000	39.000	39.000	20.313	A03402,
		22.07.2016		31.10.2017								
1790	Health Reporting System	Apprvoed	Т	389.518		110.676	76.927	59.036	59.036	59.036	59.036	Progarm Manager PITB has been requested for provison of Object Codes
		DDSC 20.01.2016 Revised 23.8.17					. 0.02				00.000	on 29.08.2017. Object codes received on 02.10.2017. FD has been requested to placed the released funds in the SDA of Chairman PITB under 015201-Planning LE4613, through technical Supplementray Grant
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	on 03.10.2017. advice received on 24.11.2017. Audit Copy sent to FD on 29.11.2017. Funds(59.036) have been transferre in the SDA of Chairman PITB as Technical Supplementary.Remaining amount has been surrendered, Rs.13.090M diverted to ADP scheme "Inst. of Urology & Transplantation, Rawalpindi" vide P&D Deptt letter
			R									No.1(17)RO(ADP)P&D/2017/Suppl. dated 21.02.2018
			R	389.518		110.676	76.927	59.036	59.036	59.036	59.036	
		29.09.17										
1791	Punjab Thalassaemia Prevention Program	App: DDSC	Т	301.784		267.571	17.379	17.379	17.379	17.379	17.301	Salaries of the staff has been paid . Funds Rs. 4.252 M (Revenue) provided through supplementary grant for clearance of unpaid
		25-4-09 Revised	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated
		20-9-10 Revised	R	301.784		267.571	17.379	17.379	17.379	17.379	17.301	20.09.2017. All the allocated funds have been utilized.
		24.12.14										
1792	Establishment of Central Research Lab	Approved DDSC	Т	176.598		125.648	141.834	50.469	141.834	50.469	2.914	Funds are transferred in the SDA of Principal, PGMI /LGH on 09.08.2017.
	PGMI, Lahore	15.9.15 Revised	С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	Pocurement process have been initiated very late due to the reasons that Spects of equipment to be purchased as per PC_I were not standardized,
		10.04.2018	R	176.598	0.000	125.648	141.834	50.469	141.834	50.469	2.914	later the SPects were finalizedin the Month of February . After that Tender process has been completed upto TEchnical Evaluation.Financial
												bids will be opened on 20.04.2018.
	Total Research & Development (On-Going)	22.5.18	_	4544.040		500 500	000 440	100.001	000 040	400.004	445.540	
	rotal Nescarch & Development (On-Going)		С	1541.846		569.598	300.140	190.884	282.249	190.884	115.549	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
	Specialized Health Care & Miscellaneous		^	1541.846		569.598	300.140	190.884	282.249	190.884	115.549	
1793	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC_II Approved By PDWP 21.6.2016 cost clearance on 06.12.2016	T	169.232		2.934	50.000	0.000	25.000	0.000	0.000	Funds has been transferred in the SDA of Commissioner, Rawalpindi. Salaries of the PMU is being paid on Request of Commissioner, FD has been Requested to open the object codes A01151, A01227, A03201,

ADP	No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
				c 0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	A03204, A03970, for re-appropriation of released funds and to utiliz the funds as per approved PC_1. Advice received on 21.11.2017. Audit Copy sent to FD on 22.11.2017.Funds amounting Rs.50M have been
				R 169.232		2.934	50.000	0.000	25.000	0.000	0.000	surrendered.

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
	Total Specialized Health Care &		Т	169.232		2.934	50.000	0.000	25.000	0.000	0.000	
	Miscellaneous (New)		С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	169.232		2.934	50.000	0.000	25.000	0.000	0.000	
	Tertiary Care Hospitals (On-Going)											
1794	Institute of urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on	T	4049.709		710.000	500.000	1252.240	1052.240	1005.450	902.677	Additional funds RS.239.15m provided vide P&D Deptt letter no. 1(17)RO(ADP)P&D/2017/SUPPL 689 DATED 19.03.2018. Audit copy sent to FD on 04-04.2018. Group No.1 (Main Bldg): Structure Completed, Flooring & Painting etc is in Progress. Service Block 1.Ground Floor Slab in Progress. Service Block 2.: 1st floor roof slab laid. External Dev.: Tubewell Completed. OHT, UGT
		17.11.2017	С	2129.057	1808.262	710.000	250.000	989.150	789.150	742.360	742.360	& Boundary wall in progress. Trunk Sewer. Payment made to WASA, v in progress. 5 Nos. Passenger Lift::bought at site. Gr-II-A (Service Bl Shuttering of Basement Slab in progress. Gr-II-B (Service Bl. 2):Gro floor in slab laid.G-2(A) Ext. Dev.: Tube well completed Structure del handed over to contractor. O.H.T & U.G.T in progress. B.Wall excava in progress. G-3(A): RCC pipe brought at site. G-3(B): Laying of RCC p in progress. G-3C(Sub Station): Tender received on 30.06.2017 and un process. G-IV (Trunk swereage system and storm Water): Fu depostied with the WASA 70% work completed. G-V (Diesel Gener
			R	R 1920.652		0.000	250.000	263.090	263.090	263.090	160.317	set): Tender received on 30.06.2017 and under process. G-VI (Supply and Instalation of Bed & Passenger Lift): Work allotted on 10.08.16 and in progress. G-VII (HVAC System): Tender received on 30.06.2017 and under process. GIX: work alloted on 20.1.17: RCC structure completed. B/W in superstructure in progress. Revenue: Funds transferred the SDA of V.C. Rawalpindi Medical University, Rawalpindi on 10.08.2017. Rs.48M have been utilized for purchase of Medical gases.
		18.12.2017										
1795	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi		T	195.880		99.596	99.890	96.284	99.890	96.284	19.896	Tile work is in progress. Door Chokat fixed. Brick Partitions and plastering in progress.
		17.04.2017	С	18.195	0.000	5.000	13.195	13.195	13.195	13.195	13.195	Revenue: Funds transferred in the SDA of Vice Chanellor, RMU Rawalpindi on 21.08.2017. Purchase process started. Tender advertised
			R	177.685		94.596	86.695	83.089	86.695	83.089	6.701	on 15.09.2017. Technical Evaluation under process.
						0.000						
1796	Upgradation of DHQ Hospital, Sargodha	App: PDWP 21-03-09	T	1020.112		914.182	99.725	99.725	99.725	99.725	99.551	Civil work completed with saving
		Amended 01-12-2011 Revised	С	506.348	467.681	525.212	0.000	0.000	0.000	0.000	0.000	Funds released on 03.07.2017. Procurement process has been started .Tender advertised on 10.10.2017Technical Bids opened . Technical
		21-01-13 Revised 13.11.13 06.01.14	R	513.764		388.970	99.725	99.725	99.725	99.725	99.551	Evaluation is under process

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1797	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23- 12-16	Т	1583.799		1445.548	30.000	108.751	122.000	16.751	16.750	Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Loby: Completed. Additional Scope comprising emergency stairs (steel) RCC stairs, fir alarm system, nursing call system in progress will be completed upto 31-07-2017. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. 2nd Floor: 80% ducting completed. False Ceiling: G/F: 80% completed. F/F: 50% completed. 2nd Floor: 30% completed. H.T. Line and Penel installed and energized. Protection Panel: H.T. Line and Penel installed. L.T. Panel: H.T. Line and Penel installed. C.T. Panel: H.T. Line and Penel installed. C.T. Power wiring completed. F/F: Power wiring completed. 2nd Floor: Power wiring completed and system energized. Chillers received at site. G-III: Bed Lifts: Bed Lifts: 1-
			С	1056.812	792.708	953.038	12.000	104.000	104.000	12.000	12.000	No. commissioning in progress. Passenger Lifts: 1-No. commissioning in progress. Additional funds Rs.92M provided through supplementary grant vide P&D Deptt letter No. 1(17)RO(ADP) P&D/2017/Suppl. dated 19.03.2018.Audit copy sent to FD on 04.04.2018.
		30.1.2017	R	526.987		492.510	18.000	4.751	18.000	4.751	4.750	Funds Rs. 6.995 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 20.09.2017. which has been cleared Moreover, MS, Children Hospital has surrendered Funds RS.13.249M on 17.11.2017.as All the equipment as per PC_I have been purchased.
1798	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev.	T	1726.327		1536.048	53.301	89.422	110.922	89.422	66.628	completed. G-II (Nursing Hostel): Ground to 4th Floor: Work completed & handed over. G-3: Work alloted on 06- 03-13: Work completed. G-IV: OHR: completed. B/Wall: completed & handed over. G-V: Beds Passenger lifts: work
		23/04/09 Revised 30.11.12 2nd revised on	С	936.405	798.956	873.532	52.301	16.801	52.301	16.801	16.801	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017	
		23.12.2016	R	789.922		662.516	1.000	72.621	58.621	72.621	49.827	Funds Rs. 19.308 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 05.10.2017. Payment will be made after inspection of stock received. Add. Funds Rs. 57.621 M were provided through supplementary grant. to procure the remaing equipment of Pc-I. Advice received from FD on 6.12.17. Audit Copy sent	
1799	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016	T	4435.600		900.263	596.000	596.000	596.000	596.000	471.513	Group No. 1-A (Main Bldg): 1/3 Portion 2nd floor. Roof laid. 2/3 Ground Floor . Column completed. shuttering in progress. Ramp. RCC column upto roof level. Gll (OPD & Power Wiring): Work alloted on 17-06-2017. Nishan given to the contractor and work in progress., Glll (Mortuary,	
			C	2415.995	791.084	482.019	350.000	350.000	350.000	350.000	350.000	Nishan given to the contractor and work in progress., GIII (Mortuary, Cafeteria, HVAC, Plant Room etc): Pre-qualification of contractor completed. Revised Rough Cost Estimate based on 1st Bi Annual 2017-18 is under process. GIV (HVAC System and Design): Pre-qualification of contractors approved by Chief Engineer on 26-04-2017. GV(Bed Lifts & Passenger Lifts): Work in progress. L.C opned for import of lifts.GVI (Diesel Generators): Work allotted on 13-05-2017. Supply of machinery in progress. G-X (Resident Supervision): Revised TOR received. Prequalification of consultants invited on 15-05-2017. Financial bid opened on 22-06-2017.	
			R	2019.605		418.244	246.000	246.000	246.000	246.000	121.513	Funds have been transferred in the SDA of Principal, GMC G/Wala on 24.08.2017. Salary of the staff is being paid . Procurement process has been started . Tender has been advertised on 14.09.2017. Technical Evaluation completed on 15.11.2017. Financial Blds opened . Supply order issued .Supply is being Received on FOR Basis Except CT Scan Machine.Advance Withdrawal has been approved for Purchase of CT Scan . Cheque has been submitted to DAO , Gujranwala.	
1800	Provision of Missing Sepcialities for	16.12.2016 Approved 11.07.2014, Cost	T	659.492		475.771	70.000	70.000	70.000	70.000	70.000	G-I: Psssenger Lifts: Work Alloted , Letter of Credit opening in process. G-	
	Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	Clearance on 10.10.2014 revised 6.1.2017	С	591.721		408.000	70.000	70.000	70.000	70.000	70.000	II: Ext. Dev.: The Work is to be executed by Highway Department. G-III	
		19.2.2017	R	67.771	2048.039	67.771	0.000	0.000	0.000	0.000	0.000		

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1801	Construction of Surgical Tower at Mayo Hospital, Lahore	Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25- 07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T	2932.040		2412.181	22.290	248.789	172.290	248.789	172.290	G-I: Main Buldg, structure completed, fair face near completion,flooring, fixing of windows etc in progress. Flooring of corridors in progress E.I & P.H work in progress Paint work in progress. G II: HVAC: installation of cooling tower & chiller completed, ducting in progress. G III: 5 lifts installed, commissiong in progress. GIV: 2 generators, 350 KVA procured. GV: Electric sub-station: completed. G:VI: CC TV, Fire alarm: prequilification under process. GVII:Boring of Tubewell completed, OHR:
			С	1101.000	913.895	936.872	14.500	164.500	164.500	164.500	164.500	completed. Laying of Water pipe supply in progress. G VIII: Generator procured at site. G IX: Emergency Stairs & Link passage: work at advance stage of completion. G-X: Ungerground Water Tank: Work in progress. Funds Rs. 5.709 M (Capital) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 02.10.2017
			R	1831.040		1475.309	7.790	84.289	7.790	84.289	7.790	Funds Rs. 39.772 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 20.09.2017, Moreover, A.Ats of 5.7M have been issued.
1802	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	Approved PDWP Revised 17.4.15	T	2251.394		858.889	250.000	707.975	311.821	647.975	252.483	Rs.60m provided as additional funds through supplementary grant vide P&D Deptt leteer NO. 1(17)RO (ADP)P&D/20174/Suppl. dated 19.03.2018. audit copy sent to FD on 04.04.2018.
		3rd Revised on 30.01.2018	С	1112.868	831.541	858.889	50.000	110.000	110.000	50.000	50.000	Goup I: Main Building. Structure completed. Finishing in progress. GlI: L.C. opened by the Firm on 16-12-15. Ducting near completion. Cooling tower & AHU's installed. Installation of chillers in progress. GIII: L.C Installation of lifts in progress. G IV (Generators: Work in progress. GV: Telephone, Intercom & Public Address System Wiring in progress Fixing
		01.03.2018	R	1138.526		0.000	200.000	597.975	201.821	597.975	202.483	of Accessories in progress. GVI: Electric Sub Station: H.T Panel (1+2), power cables 400mm, 240mm, 185mm, 120mm & 70mm have been brought at site. Installation of cable tray in progress. Revenue: Funds transferred in the SDA of Principal. SIMS Lahore on
1803	Establishment of Paediatric Cancer Unit,	01.03.2018 Revised 01.11.2016 Approved	Т	240.352		194.965	9.000	14.920	9.000	14.920	8.144	Funds have been released . FD has been requested for austerity approval
	Children Hospital, Lahore	PDWP 20.10.14	С	27.369	27.072	27.000	0.000	0.000	0.000	0.000	0.000	of Coaster
			R	212.983		167.965	9.000	14.920	9.000	14.920	8.144	
		11.11.2016										
1804	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	App DDSC 10.08.2015 revised 02.09.2016 Revised on 17.04.2017	T	137.530		95.260	14.408	13.408	14.408	13.408	13.408	Group No.1: Frame Strcuture completed. Brick work completed. Flooring in progress Roof treatment completed Gutka work completed E.I & P.H in progress Installation of windows in progress Installation of AC in
		Revised 10.04.18	С	90.948	93.958	62.500	13.408	13.408	13.408	13.408	13.408	progress External Dev: Work in progress Demand Notice awaited. Group No.2 (Bed Elevator): Lift procuted at site by the Client
			R	46.582		32.760	1.000	0.000	1.000	0.000	0.000	
		10.05.18										

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1805	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approved DDSC 12.10.2015 revised on	Т	177.933		115.000	80.514	19.062	80.514	19.062	18.926	G-I(Internal Roads & Carpeting): Work of internal roads completed by M.M Div. Lahore. G-II: Tuff tile completed. front Parking, back side roads and
		06.06.2018	С	177.933	142.260	115.000	80.514	19.062	80.514	19.062	18.926	along the side roads. Laying of Tuff tile along the Phase-I in progress Washrooms Block Completed. Dump Point Completed. Fire Fighting Work in progress G-III (CCTV System): Tender received on 07-06-17 and work
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	alloted. G-IV (Electric Grid Station): •Demand Notice paid to LESCO Work is being executed by LESCO
		28.06.2018										
1806	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the	Approved PDWP	T	726.261		306.241	200.000	140.000	200.000	140.000	113.415	Funds have released on 03.07.2017.Purchase Process has been finalized.
	Children's Hospital, Lahore	12.10.2015	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Financial Bids have been opened on 08.12.2017
	·		R	726.261		306.241	200.000	140.000	200.000	140.000	113.415	
1807	Upgradation of Urology Department, Sir Ganga Ram Hospital, Lahore	Approved DDSC on 04.08.2016	Т	144.291		59.700	115.767	90.718	115.767	90.718	90.718	Funds transferred in the SDA of Vice Chancellor, FJMU Lahore on 15.08.2017. Purchase process have been finalized . Finacial Bids have
	Sunga Num 1105phan, Lamore	revised on 12.12.2017 Revised	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	been opened.
		10.04.18	R	144.291		59.700	115.767	90.718	115.767	90.718	90.718	
		10.5.18										

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017	
1808	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital /	Approved DDSC	Т	339.551		70.000	169.551	84.776	169.551	84.776	84.776	Work being executed by LDA.	
	PIC , Lahore.	18.08.2016	С	339.551	0.000	70.000	169.551	84.776	169.551	84.776	84.776		
		28.09.2016	R	0.000		0.000	0.000	0.000	0.000	0.000	0.000		
1809	Rehabilitation of LGH Phase-I, Lahore.	Approved by DDSC on 04.10.2016	T	198.101	0.000	32.433	165.662	198.737	165.662	198.737	37.882	G-I (Civil Work, Sanitary, Electric Works etc.): Aluminum windows, tile flooring, wall & washroom approved by Client on 19-6-17 A meeting under the chairmanship of Principal LGH and Arch: Deptt: conductged on 19-6-17 to check provision of existing ducts system for modification. G-II: Bed Lift 1600-Kg: L.C. Opened.	
			С	65.015		10.187	54.827	37.902	54.827	37.902	37.882	Funds transferred in the SDA of Principal, LGH Lahore on 09.08.2017. Tender advertised on22.10.2017. Technical evluation Completed on	
			R	133.086		22.246	110.835	160.835	110.835	160.835	0.000	25.11.2017. Finacial Bids iopened on 30.12.2017.	
1810	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on	T	4724.986		1537.136	550.000	734.346	734.346	550.000	483.673	Additional Funds RS.184.346M Provided through supplementary Grant vide P&D Deptt letter no 1(17)RO (ADP) 2017-18/suppl. dated 19.03.2018. Audit copy sent to FD on 04.04.2018 G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency	
		23.12.2016	С	2546.177	1295.312	984.000	350.000	534.346	534.346	350.000	350.000	Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: Face work 99% completed. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-No: Shuttering in progress 1-No: Columns upto roof level completed G-II (New Block of Missing Facilities, AddI. Items): Basement to 2nd Floor: Flooring in progress. 3rd & 4th Fl.: RCC roof laid. G-III (Extension of Rehmat-ul-Alamin Block AddI: Item, Laundry, AddI: Items,Incinerator, Cafeteria): Extension of Rehmat ul Alamin Block Main Block: 50% Roof laid. Remaining in progress. Car Parking 98% completed. Cafeteria: Roof laid. Boundary WalI: 3800-Rft	
		19.01.2017	R	2178.809		553.136	200.000	200.000	200.000	200.000	133.673	Funds Rs. 11.046 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 05.10.2017	
1811	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan	App: 03-7-08 PDWP Revised 03.6.15 Revised	T	1928.550	598.388	1405.305	411.000	37.100	17.395	37.491	28.837	G-I (Maing Bldg.): Work completed. Group No. 2: (Rehabilitation Services Unit) Completed. In use for the last Two years Laundry: Completed. G-III: Completed with Testing & Commissioning of HVAC System. G-IV (Prov. of Bed Lfit): work completed & handed over. G-V (E.Sub Station etc.):Work completed and ready for handing over. G-VI (O.H.R. 1/2 Cusic Turbine): work completed. G-VII (WAPDA, Sui Gas Charges): i) Demand Notice for	
		03.03.2014 Revised on 21.06.2016	С	584.971		581.568	0.500	31.600	0.500	31.991	24.335		

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
			R	1343.579		823.737	410.500	5.500	16.895	5.500	4.502	Procurement process of already approved items has been started. Tender advertised on 26.10.2017, Technical Bids opned technical evaluation completed.
1812	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	09.08.2016 App: 18-4-09 Rev. 5-5-09 Revised 09-5-13 Revised 05.8.15 Revised	T	1444.708		983.669	246.576	314.000	246.576	314.000	309.208	G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed. G-IV (Addition Alteration in Main Buildings): work Completed minor finishing in progress.G-V: Bed Lift & Dumb Waiters installed and handed over. Funds required to pay for the lift and dumb waiter. G-VI: (Electric Sub Station & Civil Work): Internal changes 90% completed. Bus and Ambulance Garages work above DPC level in progress. Toilet Block: Fabrication of roof slab in progress. Drug Store & Canteen: RCC Footing
		05.05.2017	С	731.979	653.832	393.770	200.000	314.000	200.000	314.000	309.208	completed. RCC Columns in progress. Mosque & Laundry: F&P in progress. Waiting Shed: RCC Footing completed. RCC Column in Brick work in F&P in progress. Ambulance Garages & Bus Shed: Brick work above door level in progress. Guard Rooms: RCC slab completed, plastering completed. Electrical Rooms: Completed. Electric Sub Station: Supply of Electric Equipment completed installation in progress. Revenue: Funds trnasferred in SDA of SHC&ME on 18.10.17 & 17.11.17
			R	712.729		589.899	46.576	0.000	46.576	0.000	0.000	
1813	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP Revised 11.11.2015 Revised 20.10.14 cost clearance	T	2007.144		402.174	500.000	200.000	500.000	200.000	199.776	G-I (Main Building): Pile work completed. Capping beam completed. Anchorage work 100% completed. Excavation upto 35ft Depth completed on 04-joints out of 6, remaining in progress. Joint 1 & 2 Basement Slab laid upto door level. Joint 03 Excavation in progress. Joint 04-Basement slabs laids upto ground level. Joint 05 Excavation in progress. Joint 06
		11.12.14	C 1290.190	1064.038	402.174	500.000	200.000	500.000	200.000	199.776	Basement G.F slab laid. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec Turbine Boring & Lowering completed. Contractor advised to stop the work due to excavation of main building. GIII (Bed & Passenger Lifts): work yet to be alloted.	
			R	716.954		0.000	0.000	0.000	0.000	0.000	0.000	
<u> </u>	1	07.12.15	<u> </u>		<u>I</u>							

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1814	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017	Т	3634.199		886.435	900.989	1455.310	1288.729	1067.570	993.359	Revised administrative approval amounting to Rs. 1617.086 (M) has been approved and accordingly project Re-splitted into 12 Groups and work in progress. G-I (Main Bldg.): Gr. FI. Work completed. 1st Floor. Dado / Flooring completed & P.H, E.I in progress 2nd Floor. Dado / Flooring completed & P.H, E.I in progress Fair Face Gutka: completed. G-II: G.F, F.F & 2nd.F= P.H, E.I & Distemper work in progress. G-III: Gr. Floor: Dado in progress. 2nd Floor: Dado in Progress. P.H, E.I in progress. 2nd Floor: Dado in progress. B.H. E.I in progress. 4 Store: Plactoring in progress. G.IV.
		00.1.2017	С	1617.086	1521.315	628.621	400.989	988.729	788.729	600.989	600.984	rooring in progress. F-1h, E.I in progress. 2nd noor. Dado in progress. P.H, E.I in progress. 4 Store: Plastering in progress. G-13. F = RCC roof laid. F.F = RCC roof laid. P.H, E.I in progress. 2nd. Floor. RCC Roof Laid. & Plastering/ Dado, Flooring & P.H, E.I in progressin progress G-V: G. F = Dado in progress. 1st Floor: Brid Masonary and plaster in progress. 2nd Floor shuttering in progress(North side).: Material colleccted at site.G-X (2Nos. 630-XVA Diesel Generator) & G-XII: (2Nos. 2000KVA Transformers): Tenders received on 17.05.2017 and under process.
			R	2017.113		257.814	500.000	466.581	500.000	466.581	392.375	Funds transferred in the SDA of Principal, Medical College D.G. Khan on 21.08.2017. Tender process of Rs.250M has been finalized an dFUnds have been Utilized Remaining Funds will be utilized By END APRIL 2018.
		07.02.17										
1815	Establishment of a Cardiology Unit at DG Khan.	App: 13.11.2014	T	199.570 0.000	0.000	49.371 0.000	1.645 0.000	1.645 0.000	1.645 0.000	1.645 0.000	0.000	Funds transferred in the SDA of Principal, Medical College, DG Khan on 21.08.2017. Since cardiology Block is under construction. Procurement process started.
			R	199.570		49.371	1.645	1.645	1.645	1.645	0.000	process started.
1816	Construction of Boundary Wall of 410 Bedded Civil Hospital affiliated with QAMC	Approved DDSC 21.01.2016	Т	54.189		14.966	39.223	39.223	39.223	39.223	38.984	Boundary wall 1st Portion. 1100-Rft completed except poiting and plaster. Boundary wall 2nd Portion 2480-Rft completed except poiting and
	Bahawalpur.		С	54.189	54.125	14.966	39.223	39.223	39.223	39.223	38.984	plaster.Boundary wall 3rd Portion 400-Rft completed upto plinth beam.
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1817	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T	710.306		204.998	505.308	50.982	273.799	1.082	1.082	Scheme under Revision. G-I & G-Ill: (Main Bldg:. Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Right Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
			С	298.720	227.610	204.998	93.722	50.982	93.722	1.082	1.082	Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit hight completed. GlII (Ext. Dev.): work completed. G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site. Revenue: Funds have been transferred in the SDA of Principal, QAMC, B/Pur on 22.08.2017. A meeting is being scheduled to make decision regarding procurement of equipment of bone marrow transplant. Funds
			R	411.586		0.000	411.586	0.000	180.077	0.000	0.000	Rs.26.047M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
	109.708	07.05.14					180.077	231.509				
1818	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	Approved ECNEC 10.07.2017	T	5008.376		0.000	19.904	1.935	19.904	0.000	0.000	Revised A.A. for Rs.2969.256(M) issued on 18.09.2017. Approval accorded on 18.09.17 based on the reates of 2nd Bi-annual 2016. Thus amended rough cost estimate is under preparation on the basis of latest
	7.651.41.155,		C	2969.256	0.000	0.000	19.904	1.935	19.904	0.000	0.000	plinth area rates. Splitting of the Scheme is under preparation.
			R	2039.120	0.000	0.000	0.000	0.000	0.000	0.000	0.000	P&D Department has been requested to approach Ministry of Foreign Affairs for provision of Korean Asistance.
		18.09.17										
1819	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T	109.107		19.795	39.107	36.309	39.107	36.309	36.089	Main Buildings: RCC laid OHR in Progress.
	Civil Hospital, Dallawalpul.		С	94.366	0.000	19.795	24.366	24.366	24.366	24.366	24.366	Funds transferred in the SDA of Principal, QAMC on 22.08.2017 Purchase process on FOR basis has been completed , supply order has
			R	14.741	0.000	0.000	14.741	11.943	14.741	11.943	11.723	been issued on 24.02.2018, Supply awaited RS> 2.798M have been proposed surrender to FD
		20.11.2016										
1820	Capacity Building of Tertiary Care Hospitals	Approved 18.10.16	T	399.163		60.000	150.000	150.000	150.000	150.000	150.000	Funds have been transferred in the SDA of Secretary, SHC & ME on
		revised 10.04.2018	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	04.08.2017. Funds have been transferred to PMO IDAP , through advance withdrawl of funds from the SDA of SH.
			R	399.163		60.000	150.000	150.000	150.000	150.000	150.000	
	Total Tertiary Care Hospitals (On-Going)	13.06.2018	T	41038,670		15789,926	5839.860	6851.657	6700.514	5829.337	4680.065	
				20756.151		9267.141	2759.000	4157.975	4172.236	3135.655	3122.583	
				20282.519		6522.785	3080.860	2693.682	2528.278	2693.682	1557.482	
48	Total (On-Going)		T	78027.631		30869.852	7550.000	8264.382	8578.611	6992.661	5549.366	
			O	39383.245		17824.282	3464.000	5087.316	5161.236	3815.996	3772.532	
			R	38644.386		13045.570	4086.000	3177.066	3417.375	3176.665	1776.834	
	New Schemes									1585.950		
	Local Development Program									1000.000		
1821	Renovation / Improvement of DHQ	Approved in DDSC	T	290.378		0.000	35.000	5.000	0.000	0.000	0.000	The Scheme was approved by DDSC on 05.01.2018 . A.A issued on
	Hospital,Raja Bazar Rawalpindi	on 05.01.2018	С	194.274	0.000	0.000	30.000	5.000	0.000	0.000	0.000	12.03.2018. Funds Rs. 25M capital & 05 Revenue
			R	96.104	0.000	0.000	5.000	0.000	0.000	0.000	0.000	
		01.03.2018										

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1822	Purchase of Paeds Angiography Machines	Approved DDSC	T	120.000		0.000	120.000	120.000	120.000	120.000	116.847	Administrative Approval issued, P&D Department released funds on
	in Rawalpindi Institute of Cardiology	16.08.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	03.11.2017. FD release funds on 15.11.2017. Advice of placement of funds in the SDA of Executive Dir. RIC.
			R	120.000		0.000	120.000	120.000	120.000	120.000	116.847	Audit copy received on 08.01.2018
1823	Purchase of Cardic Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of	Approved by DDSC, 05.01.2018	T	300.000		0.000	300.000	300.000	300.000	300.000	295.035	The scheme was approved by DDSC on 05.01.2018 for 3T MRI.Funds have been released . Finance dEpartment has been requested for transfer of
	Cardiology		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	released funds in SDA of Executive Director, RIC, Rawalpindi
			R	300.000		0.000	300.000	300.000	300.000	300.000	295.035	
		31.01.2018										
1824	Purchase of Electromedical Equipments for	Approved DDSC	Γ	192.860		0.000	202.550	152.860	192.860	152.860	137.605	A.A issued, Funds released by P&D Department on 23.11.17. Allocated
	Paeds surgery at Rawalpindi Institute of Cardiology	16.08.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Funds Rs.9.690M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
			R	192.860		0.000	202.550	152.860	192.860	152.860	137.605	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1825	Establishment of Narowal Medical College	24.10.17 Unapproved	т	500.000		0.000	50.000	F0 000	0.000	0.000	0.000	DMO has been requested vide letter No DO/Day 1/25 22/2000 dated
1023	Establishment of Narowal Medical College	опарріотса		500.000		0.000	50.000	50.000	0.000	0.000	0.000	PMO has been requested vide letter No. PO(Dev-I)25-23/2009 dated 27.11.17and subsequent reminders sent last reminder was sent to PMO
			С	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	on 22.01.2018 to prepare PC-II
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
	Total Local Development Program (New)		T	1403.238		0.000	707.550	627.860	612.860	572.860	549,487	
			С			0.000	80.000	55.000	0.000	0.000	0.000	
			R			0.000	627.550	572.860	612.860	572.860	549.487	
	M E 151 (C (N)											
1826	Medical Education (New) Establishment of Medical College at Attock	Unapproved	Т	500.000		0.000	10.000	10.000	0.000	0.000	0.000	PMO has been requested vide letter No. PO(Dev-I)25-23/2009 dated
			C			0.000	0.000	0.000	0.000	0.000	0.000	27.11.17and subsequent reminders sent last reminder was sent to PMO
			R	500.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	on 22.01.2018 to prepare PC-II
				300.000		0.000	10.000	10.000	0.000	0.000	0.000	
1827	Establishment of Medical College at Bhakkar	Unapproved	T	500.000		0.000	10.000	10.000	0.000	0.000	0.000	PMO has been requested vide letter No. PO(Dev-I)25-23/2009 dated
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.11.17and subsequent reminders sent last reminder was sent to PMO on 22.01.2018 to prepare PC-II
			R	500.000		0.000	10.000	10.000	0.000	0.000	0.000	
1828	Provision of 30-Seater Bus for School of	Approved by ddsc	T	7.500		0.000	8.000	8.000	7.500	7.500	0.000	Approved on 03.10.2017, subject to provision of amended PC-I, amended
	Nursing, DHQ Hospital, Lodhran	on 03.10.2017	С			0.000	0.000	0.000	0.000	0.000	0.000	PC-I received on 03.11.2017 . P&D Department has been requested to
			R	7.500	0.000	0.000	8.000	8.000	7.500	7.500	0.000	release the funds on 16.11.2017.P&D released funds on 8.12.2017. Release awaited from FD
							0.000	0.000				
1829	Replacement of Old Sewerage and Water	Unapproved	T	300.000		0.000	100.000	0.000	0.000	0.000	0.000	Scheme was discussed in DDSC held on 10.04.2018 and deferred due to
1020	Supply System with New at QAMC Main		C			0.000	100.000	0.000	0.000	0.000	0.000	non-vetted by PMO, Revised PC-I is awaited. Funds Rs.100M diverted to
	Building, Colonies, All Hostels and Offices, Bahawalpur		R	000.000	0.000							Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-
	Danarapa		"	0.000		0.000	0.000	0.000	0.000	0.000	0.000	18/Suppl. Dated 19.03.2018
1830	Establishment of Medical Education	Unapproved	Т	200.000		0.000	72.000	0.000	0.000	0.000	0.000	The Medical Education Directorate wil be established from the funds
	Directorate in Lahore		С		0.000	0.000	0.000	0.000	0.000	0.000	0.000	allocated in Non-Development Budget. Therefore, the allocated funds
			R			0.000	72.000	0.000	0.000	0.000	0.000	Rs.72 M will be diverted for Fast Moving schemes.
	Total Medical Education (New)		Т									
	Total medical Education (14ew)		C	1507.500 300.000		0.000	200.000	28.000 0.000	7.500 0.000	7.500 0.000	0.000	
			R	000.000		0.000	100.000	28.000	7.500	7,500	0.000	
	Research and Development (New)		Ë	1207.500		0.000	100.000	20.000	7.300	7.300	0.000	
	, ,											
1831	Upgrdation of Animal & Research Labs and Library in RMC, Rawalpindi	Approved	T	100.000		0.000	100.000	10.000	0.000	0.000	0.000	3.000 submission of amended PC-I.Funds Rs.70M & Rs.20m diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-
			С	25.000	0.000	0.000	25.000	5.000	0.000	0.000	0.000	
			R	75.000		0.000	75.000	5.000	0.000	0.000	0.000	

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
		t									

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1832	Hospital Information Management System (HMIS) in Tertiary Care Hospitals	Unapproved	Т	350.000		0.000	225.000	0.000	0.000	0.000	0.000	C-I of HMIS Children Hospital Lahore prepared by PMO was forwarded to P&D D on 20.10.2017 for consideration of PDWP meeting. P&D Department had returned the scheme on 29.11.17 alongwith comments of
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	IDAP. The same was forwarded to PMO on 06.12.17 to address the observations. The PMO has submitted amended PC-I after addressing the observations of P&D / IDAP on 07.12.2017. The amended PC-I has been
			R	350.000	0.000	0.000	225.000	0.000	0.000	0.000	0.000	forwarded to P&D on 02.01.2018 for consideration of PDWP. PRE-PDWP meeting of the scheme was held on 22.02.2018. The Scheme was returned with observations. Funds Rs.225M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
1833	Consultancy for HMIS in Tertiary Care	Approved	Т	199.094		0.000	180.000	0.000	180.000	0.000	0.000	AA issued on 23.10.2017. Funds were released by the Financ e
	Hospitals in the Punjab	PDWP 10.10.17	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Department but diverted to Fast Moving SchemesVide Re-appropriation
			R			0.000	180.000	0.000	180.000	0.000	0.000	letter NO. P&E-II/7-1/17-18/Re app dated 04.04.2018.
	Total Research and Development (New)	23.10.17	Т	649.094		0.000	505.000	10.000	180.000	0.000	0.000	
			С			0.000	25.000	5.000	0.000	0.000	0.000	
			R	624.094		0.000	480.000	5.000	180.000	0.000	0.000	
	Specialized Health Care & Miscellaneous (New)											
1834	Establishment of 100 Beded Mother & Child	Approved PDWP	T			0.000	715.000	327.500	357.500	0.000	0.000	Substituted AA issued on 26.10.2017. P&D Department has been
	Hospital, Muree (in collaberation with Fedral Government.) Punjab Share	20.06.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	requested for release of allocated funds on 30.10.2017.
			R	4157.511		0.000	715.000	327.500	357.500	0.000	0.000	
1835	Establishment of Blood Centre at Faisalabad	26.10.17 Approved	Т	4002.836		0.000	5.000	0.000	0.000	0.000	0.000	PC-1 discussed in PDWP meeting &recommended for approval be CDWP.
	with Assistance of KFW.		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	PC_1 has been sent to Federal Govt. on 7.8.2017 for placing the scheme before CDWP. Pre CDWP held on 13.10.2017, Minutes awaited
			R	4002.836	0.000	0.000	5.000	0.000	0.000	0.000	0.000	
	Total Specialized Health Care &		Т	#VALUE!		0.000	720.000	327.500	357.500	0.000	0.000	
	Miscellaneous (New)		С			0.000	0.000	0.000	0.000	0.000	0.000	
			R	8160.347		0.000	720.000	327.500	357.500	0.000	0.000	
	Tertiary Care Hospitals (New)											
1836	Provision of Equipment for 32 Beded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on11.01.2017	T	45.142		0.000	45.142	45.142	45.142	45.142	12.799	AA issued Funds have been released by FD. Purchase process completed funds will be utilized Shortly
			C R	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			_ K	45.142		0.000	45.142	45.142	45.142	45.142	12.799	
1837	Provision of MRI for Allied Hospital, Faisalabad	Approved DDSC 16.08.2017	Т	172.000		0.000	172.000	171.960	172.000	171.960	171.960	AA issued on. 26.10.2017. P&D Deptt was requested for release of funds on 30.10.2017 accordingly. Funds released by P&D on 23.11.2017. Funds
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Released by FD on 06.12.2017 at controlling level. Funds placd in the SDA of VC .FMU pn 12.01.2018. against which Procurement process for purchase of MRI has been finalized .Advance withdrawal will be approved

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	NOW	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
		26 10 2017	R 172.000		0.000	172.000	171.960	172.000	171.960	171.960	from BOM , shortly FDfixed Rs.163.422M as Revised Estimates of FY 2017-18.Whereas, MS Allied Hospital Faisalabad has utilized Rs.171.96M as per SAP system

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1838	Upgradation & Strengthening of 10	Approved DDSC	T	328.295		0.000	125.000	299.043	125.000	299.043	224.432	AA issued on. 26.10.2017. P&D Deptt was requested for release of funds
	Emergency Operation Theatres at Allied Hospital, Faisalabad.	16.08.2017	С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	on 30.10.2017 accordingly. Funds released by P&D on 23.11.2017. Funds Released by FD on 06.12.2017. Funds have been placed in the SDA of VC, FMU on 12.01.2018, against which Procurement process have been
			R	328.295	0.000	0.000	125.000	299.043	125.000	299.043	224.432	finalized. Moreover RS. 135M have been provided through reappropriation .
1839	Rehabilitation / Upgradation of Various	26 10 2017 Approved	Т	391,233		0.000	155.858	155.858	0.000	0.000	0.000	AA issued on 17.5.2018.
	Departments at DHQ Hospital, Faisalabad	DDSC 10.4.18	С	257.230	0.000	0.000	100.000	100.000	0.000	0.000	0.000	
			R	134.003	0.000	0.000	55.858	55.858	0.000	0.000	0.000	
1840	Provision of Missing Sepcialities for	17.5.18 PDWP	Т	9580.000		728.429	855.000	0.000	0.000	0.000	0.000	PC I not received
	Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II) (To be executed by	Approved 07.11.2014	С	4000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
	IDAP		R	5580.000	0.000	728.429	855.000	0.000	0.000	0.000	0.000	
1841	Upgradation of Auxiliary Services at	Approved DDSC on	Т	73.801		0.000	50.000	13.000	50.000	13.000	13.000	Scheme was placed in DDSC meeting held on 03.10.2017 and it was
1041	Children Hospital, Lahore	12.12.2017	Ċ	73.001		0.000	50.000	13.000	50.000	13.000	13.000	deferred.Scheme was approved in DDSC meeting held on 12.12.2017. A.A
			С	73.801	0.000	0.000	50.000	13.000	50.000	13.000	13.000	was issued on 28.12.2017.Funds Released in month of March 2018Rs. 24M Proposed Surrender as funds were releaseed very late .
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1842	Establishment of Cardiology Department,	28.12.2017 Unapproved	T	370.000		0.000	10.000	0.000	0.000	0.000	0.000	The scheme was discussed in DDSC on 12.12.17 and deferred.Since only
	LGH, Lahore		С	370.000		0.000	10.000	0.000	0.000	0.000	0.000	equipment component was proposed with out any proposal for building
			R		0.000							componentAllocated Funds Rs.10M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated
			K	0.000		0.000	0.000	0.000	0.000	0.000	0.000	19.03.2018
1843	Provision of Missing Facilities, Rehabilitation and Improvement of Existing	Unapproved	Т	292.000		0.000	10.000	0.000	0.000	0.000	0.000	Scheme was discussed in DDSC on 24.11.17 and deferred with the condition that C&W Department and PMO will sit together to make a
	Euipment in Teaching Hospitals (A&E Department of LGH, Lahore)		С	292.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	comprehensive plan for the revised scope of civil work within 15 days.Allocated Funds Rs.10M diverted to Fast Moving Schemes
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
1844	Up-gradation of Pediatric Surgery & Allied	Approved DDSC	Т	375.629	0.000	0.000	150.000	150.002	150.000	150.002	147.494	AA issued on 26.10.2017. P&D has been requested for release of
	Specialities at Children Hospital, Lahore	23.08.2017	С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	funds on 30.10.2017 accordingly. Fundsreleased by FD on 6.12.2017
			R	375.629		0.000	150.000	150.002	150.000	150.002	147.494	
1845	Establishment of Hospital Waste	26.10.17 Approved PDWP on	Т	484.000		0.000	250.000	400.000	400.000	400,000	0.000	Administrative Approval issued. Funds have been released by P&D
	Management in Lahore	15.09.17	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Deptt. on 3.11.17 & FD released funds on 15.11.17
			R	484.000		0.000	250.000	400.000	400.000	400.000	0.000	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1846	Purchase of Equipment for Various Departments in Nishtar Hospital, Multan.	Approved DDSC on 23.08.2017	T C R	100.000 0.000 100.000	0.000	0.000 0.000 0.000	100.000 0.000 100.000	100.000 0.000 100.000	100.000 0.000 100.000	100.000 0.000 100.000	81.432 0.000 81.432	Scheme approved on 23.08.2017. A.A issued on 18.10.2017. P&D Department released funds on 03.11.17. FD released funds on 15.11.17.
1847	Purchase of Angiography & Echography Machines for CPE Institute, Multan	Approved DDSC 23.08.2017	T C R	235.000 0.000 235.000	0.000	0.000 0.000 0.000	235.000 0.000 235.000	210.000 0.000 210.000	235.000 0.000 235.000	210.000 0.000 210.000	209.466 0.000 209.466	AA issued on 23.10.17. P&D Department released funds on 23.11.17. Release from FD is awaited.
1848	Purchase of MRI System for Radiology Department Nishtar Hospital, Multan.	23.10.17 Approved DDSC 23.08.2017	T C R	172.000 0.000 172.000	0.000	0.000 0.000 0.000	172.000 0.000 172.000	172.000 0.000 172.000	172.000 0.000 172.000	172.000 0.000 172.000	169.763 0.000 169.763	Approved on 23.08.2017.A.A. issued on 18.10.2017, P&D Department released funds on 03.11.17. FD released funds on 15.11.17.
1849	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur		C R	387.682 0.000 387.682	0.000	0.000 0.000 0.000	315.000 50.000 265.000	265.000 0.000 265.000	265.000 0.000 265.000	265.000 0.000 265.000	46.401 0.000 46.401	Scheme was discussed in DDSC held on 24.11.2017 and deferred.Scheme was discussed in DDSC held on 05.01.2018 approved. Minutes are in process of approval.Allocated Funds Rs.50M diverted to Fast Moving Schemes Vide P&D department
1850	Construction of Parking Plaza at B.V. Hospital, Bahawalpur	Unapproved	C R	100.000 100.000 0.000	0.000	0.000 0.000 0.000	100.000 100.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	PC-I returned in accordance with the observation of PMO directionsi.e Missing Fire fighting System and Traffic Data were to be edit. Principal has been requested to submit revised PC-I. Principal Has informed that estimateshas been sent to Chief Engineer for vetting. Allocated Funds Rs.100M diverted to Fast Moving Schemes Vide P&D department letter NO 1(17)RO(ADP)2017.
1851	Provision of Radioogical Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y	Approved on 24.11.2017	Т	255.501		0.000	230.000	210.000	210.000	0.000	0.000	Scheme was discussed in DDSC held on 24.11.2017 and approved. A.A issued on 08.01.2018. P&D dpartment has been requested for release of allocated
	Khan.		С	0.000	0.000	0.000	20.000	0.000	0.000	0.000	0.000	funds.Allocated Funds Rs.20M diverted to Fast Moving Schemes Vide P&D department
			R	255.501		0.000	210.000	210.000	210.000	0.000	0.000	letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
1852	Provosion of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes	31.12.2017 Unapproved	T	500.000		0.000	300.000	232.225	0.000	0.000	0.000	Block Schemes. Departmental Scrutiny Committee meeting was held on 15.12.2017, P&D Department has been requested for release of funds RS. 61M for unfunded Scheme. Funds Rs.6.068M have
			C R	230.000 0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	been proposed to New Scheme titled Installation of new tubewell in mayo Hospital Lahore . Next Scrutiny Committee meeting will be held shortly
			ĸ	250.000		0.000	200.000	132.225	0.000	0.000	0.000	Rs.61M have been prposed to Provide funds to Unfunded schemes
1853	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab.	Approved PDWP 12.12.2017 COST CLEARANCE 02.03.2018	T C R	778.210 0.000	0.000	0.000	400.000	760.850 0.000	360.850 0.000	360.850 0.000	0.000	Scheme discuussed in PDWP held on 12.12.2017 & approved Minutes awaited.
		03.04.2018	٨	778.210		0.000	400.000	760.850	360.850	360.850	0.000	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1854	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	Approved PDWP	T	1040.700		0.000	200.000	400.000	400.000	30.000	0.000	Scheme was approved in PDWP meeting held on 17.11.2017.A.A issued on 28.12.2017.P&D Deptt has been requested to release
		17.11.2017	С	0.000 0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	funds on 3.1.2018
			R	1040.700		0.000	200.000	400.000	400.000	30.000	0.000	
		28.12.2017	_									
1855	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the	Approved PDWP 17.11.2017	I	3525.220		0.000	250.000	815.122	815.122	400.000	0.000	Scheme approved in PDWP meeting Held on 18.11.2017. A.A issued on 08.12.2017.Funds released by on 27.12.2017.Finance Department
	Punjab	17.11.2017	С	0.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	has been requested for release of funds
			R	3525.220		0.000	150.000	815.122	815.122	400.000	0.000	
		08.12.2017	1		· ·							

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1856	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab	Emergency of Mayo approved in DDSC on 20.11.2017	T	243.673		0.000	450.000	260.000	243.673	122.000	120.433	Strengthening/Improvement of Emergency Department Mayo Hospital was approved by DDSC held on 20.11.2017.AA issued. P&D Department issued advice for release of RS.122 M on
	runjab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	09.01.2018. Accordingly, Finance department has been requested
			R	243.673		0.000	450.000	260.000	243.673	122.000	120.433	for release of funds.
1857	Revamping of Four Tertiary Care Hospitals	18.12.2017 Unapproved	Т	4000.000		0.000	802.450	0.000	0.000	0.000	0.000	Scheme is being executed by the IDAP. PC_I has yet not
	in Punjab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	been received from IDAP
			R	4000.000		0.000	802.450	0.000	0.000	0.000	0.000	
			Т	23450.086		728,429	5377.450	4660,202	3743.787	2738.997	1197.180	
	Total Tertiary Care Hospitals (New)		С	5343.031		0.000	540.000	213.000	50.000	13.000	13,000	
	Total Total y Guie Hoophalo (New)		R	18107.055		728.429	4837.450	4447.202	3693.787	2725.997	1184.180	
	Supplementary Schemes / Unfunded Schemes											
Suppl.	Machinery, Public Health nursing School,	APP	Т	6.068		0.000	0.000	6.068	6.068	0.000	0.000	Funds Rs.6.068M have been provided from ADP Scheme 1852 vide P&D department's letter no.
	Lahore		С	6.068	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1(17)RO(ADP)P&D/2017/Suppl dated 29.01.2018.Finance dEpartment issued advice on 12.02.2018. Audit copy ent to
			R	0.000		0.000	0.000	6.068	6.068	0.000	0.000	FD on 20.02.2018.
11297-Suppl	Establishment of Pediatric Hospital / Institute, Lahore	PDWP. 13/07/88	Т	3530.049		3514.925	0.000	5.939	5.939	5.939	5.939	Funds Rs. 5.939 M (Rev) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals /
		26/11/05 05/11/08	С	1937.144	1964.683	1942.273	0.000	0.000	0.000	0.000	0.000	Medical Institutions and completion of Unfunded ADP
		Rev. 14/02/09 28-12-11	R	1592.905	100 11000	1572.652	0.000	5.939	5.939	5.939	5.939	schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
11298-Suppl	Establishment of 100 Bedded State of the art treatment at PIMH, Lahore	PDWP	Т	240.617		232.073	0.000	7.221	7.221	7.221	6.864	Funds Rs. 7.221 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals /
		14-10-13	С	202.617	202.782	198.573	0.000	7.221	7.221	7.221	6.864	Medical Institutions and completion of Unfunded ADP
			R	38.000		33.500	0.000	0.000	0.000	0.000	0.000	schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
1129-Suppl.	Establishment of ICU at B.V Hospital , Bahawalpur	Approved 29/11/07 Rev.	Т	279.701		269.156	0.000	4.721	4.721	4.721	0.124	Funds Rs. 4.721 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals /
		31-3-09 Revised	С	88.282	89.303	81.691	0.000	4.721	4.721	4.721	0.124	Medical Institutions and completion of Unfunded ADP schemes" vide P&D letter No.
		24.12.13 Revised 07.04.15	R	191.419		190.964	0.000	0.000	0.000	0.000	0.000	1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
11300- Suppl	9,	App. PDWP 19/08/0 8	Т	1693.970		1652.092	0.000	2.391	2.391	2.391	2.391	Funds Rs. 2.391 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes"
		Rev.31-3- 09 Revised	С	546.964	483.748	503.126	0.000	2.391	2.391	2.391	2.391	vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
		06-05- 2014 Revised	R	1147.006		1148.966	0.000	0.000	0.000	0.000	0.000	
11301-Suppl	01-Suppl Establishment of Khawaja Muhammad Safadar Medical College, Suialkot	Approved PDWP 10.11.11	Т	1342.576		1292.126	0.000	41.435	41.435	41.435	41.435	Funds Rs. 41.435 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP
		Revised 23.6.14	С	878.636	3.636 871.075	868.838	0.000	41.435	41.435	41.435	41.435	schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
			R	463.940		423.288	0.000	0.000	0.000	0.000	0.000	
11513-Suppl	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on	т	240.737		0.000	0.000	240.737	240.737	0.000	0.000	Funds Rs. 240.737 M (Rev.) provided from ADP schemes Nos. 1793, 1811 & 1817 vide P&D letter No.
		20.11.2017	С	0.000 871.075	0.000	0.000	0.000	0.000	0.000	0.000	1(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018 FD has been requested for release of funds on 28.02.2018. Advice awaited	
			R	240.737		0.000	0.000	240.737	240.737	0.000	0.000	
11514-Suppl	Establishment of Central Pathology Lab in Multan Using Out Sourcing Model	11.01.2018 Approved By DDSC	Т	240.737		0.000	0.000	240.737	240.737	50.000	0.000	Funds Rs. 240.737 M (Rev.) provided from ADP schemes Nos. 1793, 1811 & 1817 vide P&D letter No.
		Revised on 20.11.2017	С	0.000	871.075	0.000	0.000	0.000	0.000	0.000	0.000	1(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018 FD has been requested for release of funds on 28.02.2018.
			R	240.737		0.000	0.000	240.737	240.737	50.000	0.000	-Advice awaited .
		11.01.2018										
11590-Suppl	Punjab Thalassaemia Prevention Project Phase-2	Approved By DDSC Revised on	Т	383.660		0.000	0.000	140.772	140.772	50.000	0.000	Funds Rs. 240.737 M (Rev.) provided from ADP schemes Nos. 1793, 1811 & 1817 vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018
		20.11.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	T(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018 FD has been requested for release of funds on 28.02.2018. Advice awaited
			R	383.660		0.000	0.000	140.772	140.772	50.000	0.000	

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
suppl.	Provision of Missing Facilities for Linear Accelators at Nishtar Hospital Multan	Approved By DDSC ON 05.01.2018	Г 110.836		0.000	0.000	102.412	102.412	102.412	0.000	
		revised on 10.04.2018	110.836	0.000	0.000	0.000	102.412	102.412	102.412	0.000	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			T	8068.951		6960.372	0.000	792.433	792.433	264.119	56.753	
			С	3770.547		3594.501	0.000	158.180	158.180	158.180	50.814	
	Total supplementary /Unfunded Schemes		Ļ									
			ĸ	4298.404		3369.370	0.000	634.253	634.253	105.939	5.939	
			T	#VALUE!		7688.801	7510.000	6445.995	5694.080	3583.476	1803.420	
	Total New Schemes		С	10132.852		3594.501	745.000	431.180	208.180	171.180	63.814	
			R	33106.364		4097.799	6765.000	6014.815	5485.900	3412.296	1739.606	
										2110.604		
47			T	#VALUE!		38558.653	15060.000	14710.377	14272.691	10576.137	7352.785	
	Grand Total (On-Going + New)		С	49516.097		21418.783	4209.000	5518.496	5369.416	3987.176	3836.346	
			R	71750.750		17143.369	10851.000	9191.881	8903.275	6588.961	3516.439	
OTHER DEVELOPMENT PROGRAM (ODP)												
1858	Pakistan Kidney and Liver Institute &Research Center (PKLI &RC). Lahore	Approved		19500.000		6500.000	8000.000	8000.000	8000.000	4000.000	4000.000	Funds Rs. 4 Billion (2000 M + 2000 M) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 28.08.2017 & 27.09.2017 respectively. Cheque has been issued to PKLI against released amount . Moreover FD has sanctioned the Advance Withdrawal of 4000M released during cFY 2017-18. pAYMENT HAVE BEEN MADE TO pkli THROUHGH Cheque
1859	Establishment of Hospitals on PPP Mode	Unapproved		100.000		0.000	100.000	100.000	50.000	50.000	0.000	Funds released by P&D on 20.12.2017. FD has been requested to release funds on 2.1.2018
1860	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Gujranwala	Unapproved		100.000		0.000	100.000	100.000	0.000	0.000	0.000	Summary has been initiated for approval of agreement and outsourcing of centers. summary awaited.
1861	Health Insurance Programme, Punjab	Approved		3500.000		1750.000	2000.000	2000.000	2000.000	2000.000	945.749	
	TOTAL OTHER DEVELOPMENT PROGRAM (ODP)			23200.000		8250.000	10200.000	10200.000	10050.000	6050.000	4945.749	
	GRAND TOTAL (ADP &ODP)			#VALUE!		46808.653	25260.000	24910.377	24322.691	16626.137	12298.534	
	GRAND TOTAL (ADP &ODP)			#VALUE!		46808.653	25260.000	24910.377	24322.691	16626.137	12298.534	