

MONTHLY PROGRESS REPORT OF ADP 2015-16 UPTO OCTOBER 2015

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
	ON-GOING SCHEMES											
	Preventive & Primary Health Care (On-Going)											
718	Establishment of BHU in UC Arriari, Tehsil Kotli Sattian, District Rawalpindi (CM Directive)	App DDSC 13.10.14	T	42.609	10.000	32.610	18.610	1.500	8%	11.5	0.00	Work allotted on 14.3.15. Main Bldg: not yet started due to site dispute. Staff Qtr.:Plinth beam laid. M.O. Residences: Plinth beam laid. B/Wall: Work in progress. Retaining wall/Nallah stone masonry in progress.
			C	37.997	10.000	28.000	14.000	1.500	11%	11.5	0.00	Revenue:- Funds released on 27.07.2015 and placed in the SDA of DCO & EDO (F&P) on 04.09.2015
			R	4.612	0.000	4.610	4.610	0.000	0%	0.0	0.00	
719	Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock	Approved DDSC 16.10.14	T	16.921	4.000	12.921	12.921	4.344	34%	8.3	0.00	Work allotted on 14.3.15. B/Wall: Work in progress. Main Bldg (Labour Ward): Flooring in progress. Sewerage /rain water drain in progress. Female Ward / X-Ray Room: renovation in progress.
			C	16.921	4.000	12.921	12.921	4.344	34%	8.3	0.00	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
720	Re-construction of BHU Nalhad, Tehsil Jhand District Attock	13.11.14 Approved 16.10.2014	T	31.021	2.500	26.021	13.011	3.800	29%	6.3	2.50	Work allotted on 27.3.15. Main Buildings: F&P in Progress. Excavation in progress. B/Wall: Excavation in progress. Boring completed.
			C	31.021	2.500	26.021	13.011	3.800	29%	6.3	2.50	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
721	Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand Tehsil Attock	Approved DDSC 16.10.14	T	63.375	10.000	30.000	20.000	8.932	45%	18.9	23.38	Work allotted on 16.4.15. Main Bldg: Work for roof level in progress
			C	46.381	10.000	20.000	10.000	8.932	89%	18.9	16.38	Residenece: Roc work in foundation in progress
			R	16.994	0.000	10.000	10.000	0.000	0%	0.0	6.99	Revenue:- Funds released on 27.07.2015, and placed in the SDA of DCO & EDO (F&P) on 04.09.2015
722	Construction of RHC Mongi Bunglow, Tehsil Gojra District Toba Tek Singh.	App: DDSC 29-01-2010 Rev. 19-01-11 Revised 15.1.15	T	89.000	67.730	21.270	6.770	1.074	16%	68.8	0.00	Main Bldgs:Completed Resi: Grade 15-17(8 Nos) G.F (4Nos): E.I work and finishing in progress. F.F(4Nos): E.I work and finishing in progress. Resi: Grade 1-10 (10 Nos) G.F (4Nos): E.I work and finishing in progress. F.F(4Nos): E.I work and finishing in progress. 2nd Floor: E.I work and finishing in progress. Resi: Grade 18-19 (1No): G.F: E.I work and finishing in progress. F.F: E.I work and finishing in progress. Mortury: Substationally completed. Garages:
			C	69.450	62.680	6.770	6.770	1.074	16%	63.8	0.00	
			R	19.550	5.050	14.500	0.000	0.000	#DIV/0!	5.1	0.00	
723	Upgradation of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad.	10.02.15 App: DDSC 19-1-13 Revised 11.12.2013	T	88.800	77.157	10.000	5.000	2.000	40%	79.2	1.64	Main Building Ground / 1st Floor Work completed & handed over. Resi: (G-11-14): Ground / 1st Floor Completed. Resi: (G-1-10) Ground / 1st Floor Completed. Resi: (G-15-17) Ground / 1st Floor Completed. Resi: (G-18-19) Ground / 1st Floor Completed. B/Wall: Work completed. OHR: work in progress Ext. Dev: work in progress Renovation old buildings Completed. 2nd Revised rough cost
			C	81.569	71.566	10.000	5.000	2.000	40%	73.6	0.00	
			R	7.231	5.591	0.000	0.000	0.000	#DIV/0!	5.6	1.64	
724	Up-gradation of BHU Karianwala to RHC Level, Gujrat.	30.12.13 Approved	T	80.150	20.000	50.150	25.075	9.441	38%	29.4	10.00	Work allotted on 9.3.15.Main Building: Shuttering in progress. 4-Nos Resi: (G-11-14) Brick work upto door level. 4-Nos Resi: (G-1-10): RCC roof laid. 2-Nos Resi: (G-15-17): Lean concrete laid.
			C	80.150	20.000	50.150	25.075	9.441	38%	29.4	10.00	B/wall: Brick work above DPC level in progress. OHR: Columns
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
725	Upgradation of BHU Marala to Rural Health Centre, District M.B. Din	Approved	T	79.631	0.000	49.630	49.630	0.000	0%	0.0	30.00	Funds released on 16.09.2015.Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P), District M.B. Din on 16.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	D&P has been requested for release of additional funds Rs. 30.00 M

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1	2	3		4	6	7	8	9	10	11	13	14
			R	79.631	0.000	49.630	49.630	0.000	0%	0.0	30.00	P&D has been requested for release of additional funds Rs. 30.00 M (Revenue) on 26.10.2015
726	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot	Approved on 16.10.14	T	72.965	4.994	35.000	12.500	4.258	34%	9.3	32.97	Main Building: Work in F&P is in progress. Material collected at site.
			C	56.045	4.994	25.000	12.500	4.258	34%	9.3	26.05	
			R	16.920	0.000	10.000	0.000	0.000	#DIV/0!	0.0	6.92	
727	Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara)	29.12.14 Approved DDSC 16.10.14	T	73.012	5.000	40.000	15.000	12.500	83%	17.5	28.01	Work allotted on 18.6.15. Main Bldg: Shuttering in progress. Resi: (18-19): Excavation completed
			C	59.822	5.000	30.000	15.000	12.500	83%	17.5	24.82	2-Nos. (15-17): Brick work completed upto DPC level. 03-Nos(1-10): Nishan given to the contractor
			R	13.190	0.000	10.000	0.000	0.000	#DIV/0!	0.0	3.19	
728	Upgradation of BHU Sardarpur, District Khanewal	Approved DDSC	T	59.400	20.000	29.600	0.000	0.000	#DIV/0!	20.0	9.80	Civil work started by District Government.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	59.400	20.000	29.600	0.000	0.000	#DIV/0!	20.0	9.80	
729	Upgradation of BHU Paharpur in RHC, District Layyah	App:	T	26.058	11.605	10.000	10.000	0.000	0%	11.6	4.45	Revenue:- Funds released on 27.07.2015,and placed in the SDA of DCO & EDO (F&P) on 04.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	26.058	11.605	10.000	10.000	0.000	0%	11.6	4.45	
730	Reconstruction and Upgradation of BHU Bhalla Jhullan, District Bahawalpur.	Approved DDSC 16.10.14	T	83.600	18.000	75.600	29.510	13.111	44%	31.1	-10.00	Main Bldg:Brick work upto lintel level. Boundary wall completed. 04-No: Res: for (M.O) BS 15-17 (Single Storey) i. Residence 02Nos: Roof laid. Plastering in progress ii. Residence BS 18-19
			C	67.019	18.000	59.019	29.510	13.111	44%	31.1	-10.00	Brick work upto roof level. iii. Residence for Grade 1-10 i. Brick work
			R	16.581	0.000	16.581	0.000	0.000	#DIV/0!	0.0	0.00	03-Nos: residences upto lintel level. ii.Brick work 03-Nos: residences
731	Enhanced HIV / AIDS Control Programme Punjab (Phase-III)	13.11.14 Approved PDWP 27-09-2013	T	1638.132	606.583	350.000	100.000	95.000	95%	701.6	681.55	Revenue:- Funds released on 27.07.2015,and tranferred in Assignment Account of PD on 26.08.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	1638.132	606.583	350.000	100.000	95.000	95%	701.6	681.55	
732	Prevention and Control of Hepatitis in Punjab	25-10-13 App: PDWP 15-09-09 09.04.14	T	2407.200	1050.783	500.000	50.000	0.000	0%	1050.8	856.42	Funds have been released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	2407.200	1050.783	500.000	50.000	0.000	0%	1050.8	856.42	
733	Strengthening Expanded Programme for Immunization (EPI)	24.5.14 App: PDWP 12-08-2009 Revised 3-6-10 09.04.14 24.05.14	T	8094.035	618.553	500.000	100.000	0.000	0%	618.6	6975.48	Funds have been released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	8094.035	618.553	500.000	100.000	0.000	0%	618.6	6975.48	
734	T.B. Control Programme	App: PDWP 15-08-09	T	707.674	410.332	100.000	45.001	0.000	0%	410.3	197.34	Funds have been released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	707.674	410.332	100.000	45.001	0.000	0%	410.3	197.34	

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1	2	3		4	6	7	8	9	10	11	13	14
735	National Blood Transfusion Service Project, Punjab (Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)	App: CDWP 18-3-2010	T	323.750	9.024	52.000	37.000	0.000	0%	9.0	262.73	Additional funds Rs. 22 M provided through Re-appropriation from the ADP Schemes "859" & "918" vide Order no. No. P&E-II/2-1/15-16/AC-IV dated 09.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	323.750	9.024	52.000	37.000	0.000	0%	0.0	262.73	
736	Punjab Thalassemia Prevention Program	5-11-10 App: DDSC 25-4-09 Revised 20-9-10 Revised 24.12.14	T	196.835	135.958	58.544	20.000	3.860	19%	139.8	2.33	Thalassaemia CVS Test, Special Allowances against consultancy to doctors, pay and allowances, POL, Repair of Vehicles.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	196.835	135.958	58.544	20.000	3.860	19%	139.8	2.33	
737	Integrated Reproductive Maternal New Born & Child Health (RMNCH)& Nutrition Program	21.1.2015 Approved PDWP 28.1.15	T	9392.027	1473.983	1500.000	500.000	500.000	100%	1974.0	6418.04	Revenue:- Funds released on 27.07.2015. Funds have been transferred in the Assignment Account.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	9392.027	1473.983	1500.000	500.000	500.000	100%	1974.0	6418.04	
738	Establishment of Policy and Strategic Planning Unit (PSPU) and System Strengthening by revamping PMU PHSRP, Health Department	Approved DDSC 15-11-12	T	328.792	44.417	50.000	25.000	0.000	0%	44.4	234.38	funds have been released . Rs.12.489M placed in the Assignment account of PD, PSPU on 04.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	328.792	44.417	50.000	25.000	0.000	0%	44.4	234.38	
739	Provision of Ambulances for DHQ's /THQ's and Cardiac Patients	10-12-12 Approved PDWP 04.02.14	T	414.402	273.840	50.000	0.000	0.000	#DIV/0!	273.8	90.56	Funds not released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	414.402	273.840	50.000	0.000	0.000	#DIV/0!	273.8	90.56	
		28.03.14										
	Total Preventive & Primary Health Care (On-Going)		T	24309.389	4874.459	3583.346	1095.028	659.820	#DIV/0!	5534.279	15851.58	
			C	546.375	208.740	267.881	143.787	60.960	#DIV/0!	269.700	69.75	
			R	23763.014	4665.719	3315.465	951.241	598.860	#DIV/0!	5255.555	15781.83	
	Accelerated Programme for Health Care (On-Going)											
740	Establishment of Filter Clinic for Gynae & Obs and Paediatrics at Rawalpindi.	App: DDSC 7-4-12 revised on 19.05.2015	T	89.915	77.598	4.304	4.304	0.000	0%	77.6	8.01	Main Buildings: Completed except finishing. OHR: Completed. Under Ground Water Tank: completed. B/wall: completed. Ext. Dev.: Work in progress. Revenue:- Funds released on 27.07.2015, and Placed in the SDA of Principal on 02.09.2015
			C	61.004	57.996	0.000	0.000	0.000	#DIV/0!	57.996	3.01	
			R	28.911	19.602	4.304	4.304	0.000	0%	19.6	5.01	
741	Upgradation of RHC Kallar Syedan into THQ Hospital District Rawalpindi	App: DDSC Revised 11-08-12	T	165.637	156.717	14.110	14.110	0.000	0%	156.7	-5.19	Revenue:- Funds released on 27.07.2015, and Placed in the SDA of Principal on 04.09.2015
			C	98.292	111.859	0.000	0.000	0.000	#DIV/0!	111.9	-13.57	
			R	67.345	44.858	14.110	14.110	0.000	0%	44.9	8.38	
742	Establishment of General Hospital Wah, Rawalpindi. (Phase I of 100 bed)	17-08-2012 App PDWP 25.02.2015	T	1325.205	250.000	100.000	100.000	100.000	100%	350.0	975.21	Revenue:- Funds released on 27.07.2015, Funds have been transferred in Account-IV on 04.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	1325.205	250.000	100.000	100.000	100.000	100%	350.0	975.21	

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743	Renovation of Building of Banezir Bhutto Hospital, Rawalpindi	Approved DDSC Revised 03.6.15 04.09.14	T	99.874	14.000	68.090	34.045	7.543	22%	21.5	17.78	Work allotted on 07.03.15. OPD: Work partially completed. Library: work completed. O.T. No.9 & 10: Roof treatment completed. Remaining portion not yet handed over.
			C	99.874	14.000	68.090	34.045	7.543	22%	21.5	17.78	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
744	Upgradation of DHQ Hospital, Attock	Approved DDSC 16.10.14	T	102.075	64.546	32.075	23.962	6.966	29%	71.5	5.45	Dialysis Center: work in progress. Waiting shed roof laid. Sewerage work in progress. Road work in progress. General Store & Operation Theatre: Work in progress. Emergency Block: Work in progress Revenue:- Funds released on 27.07.2015, and Placed in the SDA of DCO & EDO (F&P) on 04.09.2015
			C	26.226	10.000	16.226	8.113	6.966	86%	17.0	0.00	
			R	75.849	54.546	15.849	15.849	0.000	0%	54.5	5.45	
745	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum	Approved DDSC 10.12.14	T	55.050	0.000	60.0	15.000	0.000	0%	0.0	-4.95	Civil Work: Revised scope of work obtained on 15-08-15. Amended rough cost estimate for Rs.43.448 (M) sent to SE Rwp vide EE No.4615/D dt:19-09-2015 for arranging amended AA. Revenue: P&D issue advice for release of funds on 16.10.2015. FD has
			C	41.954	0.000	15.000	15.000	0.000	0%	0.0	26.95	
			R	13.096	0.000	45.000	0.000	0.000	#DIV/0!	0.0	-31.90	
746	Upgradation of THQ Hospital Shahpur, District Sargodha	App DDSC 04.09.14	T	64.618	28.269	24.457	14.724	5.311	36%	33.6	11.89	Main Bldg: Roof treatment, errrection of Aluminum windows completed & laying of flporcelain tiles in wards in progress. OHR:Structure work upto top razor wire completed, shuttering for base slab in progress. Boundary Wall:New portion:- Completed including plastering & pointing. Old portion:- Plastering in progress. Tuff Paver: Completed.
			C	26.966	7.500	19.466	9.733	5.311	55%	12.8	0.00	
			R	37.652	20.769	4.991	4.991	0.000	0%	20.8	11.89	
747	Establishment of THQ Hospital, Quaidabad, District Khushab	App: 181008 PDWP Amended (rates) 2-2-09 Revised 15-08-2011 substituted 20.10.14 05.1.15	T	192.520	83.349	50.000	15.000	9.706	65%	93.1	59.17	G-I: Work allotted on 27-05-09:- Main Buildings: Work completed. G-II (A): Residence G-18-19:- G.F & F.F Roofs laid, plastering at G.F in progress. Single Suits for Grade 18-19: Brick work upto roof level completed, shuttering in progress. Single Suits for Grade 16-17 (Male): Roof laid, plastering in progress. Single Suits for Grade 16-17 (Female): RCC roof laid. Residence Grade 1-10:- Brick work above DPC in progress. G-II(B): Resi: G-16-17 (4-No G.F & 3-No F.F) G.F &
			C	135.405	78.349	30.000	15.000	9.706	65%	88.1	27.06	
			R	57.115	5.000	20.000	0.000	0.000	#DIV/0!	5.0	32.12	
748	Construction of Thalassaemia Unit at DHQ Hospital Mianwali.	App: DDSC 15-11-12	T	41.282	8.841	24.300	12.150	0.000	0%	8.8	8.14	Revenue:- Funds released on 27.07.2015, and placed in the SDA of DCO & EDO(F&P) on 04.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	41.282	8.841	24.300	12.150	0.000	0%	8.8	8.14	
749	Upgradation of THQ Hospital Esa Khel, District Mianwali	Approved	T	73.549	15.000	30.000	15.000	0.000	0%	15.0	28.55	Main Bldg: Right wing roof laid left wing roof laib & Roof treatment in progress. Canteen: - Flooring in progress. Mortury: - Flooring in progress. Parking Area: - Tuff Pavers in progress. Sewerage: - Work in progress. Revenue:- Funds have been transferred in the SDA of DCO & EDO
			C	28.549	15.000	0.000	0.000	0.000	#DIV/0!	15.0	13.549	
			R	45.000	0.000	30.000	15.000	0.000	0%	0.0	15.00	
750	Extension of Dialysis Centre in DHQ Hospital, Bhakkar	App DDWP 04.09.14	T	17.588	10.000	7.588	0.000	0.000	#DIV/0!	10.0	0.00	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 30.10.2015
			C	10.000	10.000	0.000	0.000	0.000	#DIV/0!	10.0	0.00	
			R	7.588	0.000	7.588	0.000	0.000	#DIV/0!	0.0	0.00	
751	Upgradation of THQ Hospital, Darya Khan, District Bhakkar.	App DDWP 04.09.14	T	60.000	15.000	45.000	0.000	0.000	#DIV/0!	15.0	0.00	Work allotted on 10.01.2015.Main Bldg: Minor finishing in progress. P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 30.10.2015
			C	15.000	15.000	0.000	0.000	0.000	#DIV/0!	15.0	0.00	
			R	45.000	0.000	45.000	0.000	0.000	#DIV/0!	0.0	0.00	

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752	Upgradation of Govt General Hospital Ghulam Muhammadabad, Faisalabad	App: PDWP Revised 13.4.15 Revised 27-01-12 Revised 20.11.13	T	977.598	751.614	75.000	38.000	0.000	0%	751.6	150.98	Scheme splitted into 5-Groups. Civil work completed and building is functional. 2nd revised A.A. received on 20.05.2015. Consultants for the design for HVAC are appointed on 08.06.2015. Estimation is under process. G-II: 2-Nos. Bed Lifts: Installation completed. Commissioning not yet done. G-III: Application for prequalification of HVAC contractors received and under process of approval in C.E. office. The estimate for HVAC system awaited from Consultant. G-IV: Provision for internal Gas supply network by SNGPL completed. Payment for sewerage made to WASA. G-V: Transformers i/c H.T & L.T Lines completed at site
			C	637.083	492.675	74.000	37.000	0.000	0%	492.7	70.41	
			R	340.515	258.939	1.000	1.000	0.000	0%	258.9	80.58	
		20.5.15										
753	Up-Gradation of Govt. General Hospital (From 50-Bedded to 250Bed) Samanabad District Faisalabad	Approved PDWP 25.02.14	T	702.851	148.906	75.000	37.500	37.428	100%	186.3	478.95	Main Buildings: Basement Plastering in progress. G/F: Roof laid & brick work completed. F/F: Roof laid. Left wing brick work completed. 2nd/F: Roof laid. 3rd/F: Partially roof laid. Residence Grade 1-10. G/F: Finishing in progress. F/F: Flooring completed. 2nd/F: Flooring in
			C	468.399	143.961	75.000	37.500	37.428	100%	181.4	249.44	
			R	234.452	4.945	0.000	0.000	0.000	#DIV/0!	4.9	229.51	
754	Upgradation of THQ Hospital Jaranwala, District Faisalabad	App 27.10.14	T	83.301	40.477	8.301	8.301	3.000	36%	43.5	34.52	Female Ward: Flooring completed, 8-Nos. wash room completed. F/F: Tile work in trauma center completed. S.I. in progress. G/F: Work in progress. Incinerator Room: Roof laid, W/S completed, Plastering / Flooring in progress. P&D has been requested for release of Additional Funds Rs. 32.574 Million on 03.11.2015.
			C	20.000	13.000	5.000	5.000	3.000	60%	16.0	2.00	
			R	63.301	27.477	3.301	3.301	0.000	0%	27.5	32.52	
		22.11.2014										
755	Construction of THQ Hospital, 18-Hazari District Jhang	A.p.p.r.o.v.e.d	T	114.672	43.138	57.970	8.706	2.780	32%	45.9	13.56	Finishing and External Development in progress. Work completed. Electric Connection awaited by the FESCO. Tenders for Generator called on 02.10.2015.
			C	74.113	43.138	17.411	8.706	2.780	32%	45.9	13.56	
			R	40.559	0.000	40.559	0.000	0.000	#DIV/0!	0.0	0.00	
756	Upgradation of THQ Shorkot, District Jhang	A.p.p.r.o.v.e.d	T	43.000	0.000	23.000	23.000	0.000	0%	0.0	20.00	Revenue:- Funds released on 27.07.2015, Audit Copy for placement of funds in the SDA of DCO & EDO(F&P) issued on 10.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.00	
			R	43.000	0.000	23.000	23.000	0.000	0%	0.0	20.00	
757	Upgradation of DHQ Hospital, Jhang	App DDSC 16.02.15	T	134.906	30.476	50.000	25.000	17.469	70%	47.9	54.4	Medical Store: Finishing in progress 5-No Garages: Finishing in progress Boundary Wall: 60% completed. Dylsis Room: Roof laid. Extension of Lab: Roof laid. Repair of Main buildings one Ward in progress. 10 No Air Conditioners installed.
			C	67.721	5.000	50.000	25.000	17.469	70%	22.5	12.7	
			R	67.185	25.476	0.000	0.000	0.000	#DIV/0!	25.5	41.7	
758	Upgradation of DHQ Hospital, Toba Tek Singh	APP PDWP 07-11-09 Rev. 14-2-11 Amended 16-3-11 Amended 31-3-11	T	392.103	214.878	50.000	0.000	0.000	#DIV/0!	214.9	127.2	G-I: Main Bldg. (OPD Bl.) Finishing in progress. Ext. Dev.: Collecting Tank for sweet water completed. Chamber for Turbine: Completed. Boring for Turbine completed & Turbine supplied at site. Sewer line in progress. OHR: Completed. Link Passage: Finishing in progress. G-II: Ward Block (G. F): Finishing in progress. Ward Block (F. F): Finishing in progress. G-III: (D.O.S 06-01-12): Residence G-18-19 (6-Nos.), Residence G-15-17 (6-Nos.) & esi(G-1-10): 6-Nos.: completed.
			C	214.878	214.878	0.000	0.000	0.000	#DIV/0!	214.9	0.0	
			R	177.225	0.000	50.000	0.000	0.000	#DIV/0!	0.0	127.2	
759	Establishment of City Hospital Kamalia	App:	T	37.617	19.986	17.631	0.000	0.000	#DIV/0!	20.0	0.0	Funds not released

[illegible]

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
763	Construction of THQ Hospital, Sarai Alamgir, District Gujrat.	App: DDSC 29-5-09 16-6-2010 Revised 05.06.13 1-7-13	T	228.216	85.926	40.000	15.000	0.000	0%	85.9	102.3	Main Bldg: Gr. Fl. / F.Fl.: Completed except minor finishing. Ext. Dev. in progress. Mortuary, Canteen & Kitchen: Work completed. 2-Nos.
			C	182.426	66.353	15.000	15.000	0.000	0%	66.4	101.1	Garrages: work completed. G-II: work yet to be allotted. G-III: B/wall 3-sides completed. 4th in progress External road is in progress T/well Boring completed Chamber upto roof level. OHR: Completed upto 20-ft height
			R	45.790	19.573	25.000	0.000	0.000	#DIV/0!	19.6	1.2	
764	Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat	App: DDSC 29-05-09 Revised 04.5.15 Revised 19.5.15	T	174.384	50.520	56.429	28.215	7.137	25%	57.7	67.4	G-I: Work completed and handed over. G-II: 2-Nos Resi: (G-18-19) G.floor: Roof laid. 6-Nos Resi: (G-15-17): Brick work upto roof level completed. 6-Nos Resi: (G-11-14) Brick work upto DPC level completed
			C	111.949	50.520	56.429	28.215	7.137	25%	57.7	5.0	6-Nos Resi: (G-1-10) Brick work upto DPC level completed B/wall: Work completed
			R	62.435	0.000	0.000	0.000	0.000	#DIV/0!	0.0	62.4	
765	Up-gradation of Maj. Shabbir Sharif Shaheed (Nishan-e-Haider) RHC Kunjah into 60-Bedded THQ Level Hospital, District Gujrat.	Approved DDSC Revised 4.5.15	T	197.635	64.817	97.635	97.635	97.635	100%	162.5	35.2	Civil work in progress.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	Revenue:- Funds released on 27.07.2015
			R	197.635	64.817	97.635	97.635	97.635	100%	162.5	35.183	P&D has been requested for release of additional funds Rs. 35 M (revenue) on 03.11.2015
766	Establishment of THQ Hospital Malikwal, District M.B. Din	App: 15.8.09 Revised 10-3-12	T	234.298	184.394	51.371	11.037	11.037	100%	195.4	-1.5	Main Building: OPD & Admin. Block: Work completed except minor finishing. Resi: (G-18-19) (G.F & F.F.) Plastering & flooring completed.
			C	187.073	169.073	22.073	11.037	11.037	100%	180.1	-4.1	Fair face work in progress Resi: (G-15-17): Plastering completed
			Dec	47.225	15.321	29.298	0.000	0.000	#DIV/0!	15.3	2.6	Flooring in progress Resi: (11-14): Flooring in progress. E.I, S.I. work in progress. Resi: (G-1-10): 1-Block:Roof laid. Plastering in progress. 1-Block: Shuttering in progress. B/wall 1500-Rft completed. 421-Rft upto DPC. OHR: Concrete work completed. Kitchen Roof laid.
767	Establishment of DHQ Hospital Mandi Baha-ud-Din	App: 23-4-09 Revised 29-9-12	T	925.877	268.819	75.000	40.000	4.636	12%	273.5	582.1	Group No. 1 Main Building: Block No.1: Double Storey: Structure completed. Flooring in progress Block No. 2 Triple storey Left & Right Wing Structure completed. Plastering completed. Block No. 3 (Tipple Storey) Left & Right Wing Plastering completed. Central Wing.
			C	602.863	268.819	75.000	40.000	4.636	12%	273.5	259.0	Columns pouring in progress. G-II: Masjid, Canteen, Mortuary, Garrage. OHR: Work completed except weather shield. Turbine installed. G-III: B/wall 5000-Rft above DPC level Work stopped due to court stay order. G-IV: 2-Nos Collection tank masonry work completed upto NSL. 2-Nos KSB Pump procured. 2-Nos Seimens 20-HP motors procured Electric poles in progress Earth filling & sewerline in progress. G-V: Work yet to be allotted. Stopped due to stary order granted by LHC. G-VI: Block-1 & 2: upto lintel level. Block-3: F&P is in progress. G-VII: 4-Nos Resi: (G-18-19) E.I. & S.I work in progress 11-Nos Resi: (G-15-17) Structure completed. Plastering completed. Flooring in progress. G-VIII: 23-Nos Resi: (G-11-14): G/F & F/F. Plastering in progress. Roof treatment in progress. 4-Block/44
			R	323.014	0.000	0.000	0.000	0.000	#DIV/0!	0.0	323.0	
768	Upgradation of THQ Hospital, Pasrur, District, Sialkot	DDSC App 16.10.14 10.11.14	T	136.656	15.000	50.000	25.000	15.174	61%	30.2	71.7	RCC strip foundation completed..
			C	109.645	15.000	50.000	25.000	15.174	61%	30.2	44.6	
			R	27.011	0.000	0.000	0.000	0.000	#DIV/0!	0.0	27.0	

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1	2	3		4	6	7	8	9	10	11	13	14
769	Construction of DHQ Hospital, Narowal	App: PDWP 12-06-04 02-01-06 13-12-06 Revised 31-07-09 Revised 23.04.2013	T	589.536	526.987	50.985	39.094	4.486	11%	531.5	11.6	G I: Work allotted on 12-09-06: Work completed and handed over. G-II: Allotted on 29-04-06: Garrages, Mortuary, Incinerator Canteen, Medical Store: Work completed & functional. G III: allotted on 29-04-06: Work completed and functional. G IV: allotted on 10-02-07: completed. G V: allotted on 12-05-07:- 17-Nos. Resi: completed. G VI: allotted on 28-02-07: Work completed and handed over. G VII, G-VIII & G-IX: Work completed and handed over. G X: Work allotted on 09-02-07. Work complete except finishing. G XI: Work allotted on 10-02-07. Collecting tank & screening chamber, Sewerage Work, Water supply syst. completed. Rd. work 95% completed Fixing of electric lights completed. G-XII: Work allotted on 01-06-12: Work completed and handed over.
			C	383.641	359.859	23.782	11.891	4.486	38%	364.3	0.0	
			R	205.895	167.128	27.203	27.203	0.000	0%	167.1	11.6	
770	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)	App. Cost clearance 05.12.2014	T	468.487	30.000	50.126	25.063	11.089	44%	41.1	388.4	Work allotted on 23.04.15. Main Bldg: 2nd floor roof partially laid. Facilitation Centre: Brick work upto DPC level in progress
			C	135.748	30.000	50.126	25.063	11.089	44%	41.1	55.6	
			R	332.739	0.000	0.000	0.000	0.000	#DIV/0!	0.0	332.7	
771	Construction of Mian Mir Hospital, Lahore	App: 28-02-07 Revised 15-05-12 Amended Substituted Revised 25.04.14	T	540.888	482.855	21.525	10.763	4.108	38%	486.963	36.5	G I: Work allotted on 19-12-07:- Main Building: Civil work completed. Finishing in progress. Ext. Dev.: Completed. 6-Nos. Resi (G-15-17 & G-1-10): Work completed. Group-II: Consultant appointed. work allotted on 28-11-12: Ducting Completed. False ceiling in progress. Machinery procured. G-III (Beds Lifted): Lifts installed. G-IV: External Dev: Boring, Sewerage completed. OHR: Completed
			C	455.327	433.802	21.525	10.763	4.108	38%	437.9	0.0	
			R	85.561	49.053	0.000	0.000	0.000	#DIV/0!	49.1	36.5	
772	Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Badian Road, Lahore.	App:DDSC 22-10-09 Amended 19-4-10 Amended 28-3-12 Revised PDWP 27.5.14	T	338.131	155.187	50.000	25.000	24.531	98%	179.7	132.9	Work allotted on 15-05-12 B/wall completed. Main Building: Ground, 1st & 2nd Floors: Work completed. Minor finishing in progress. Canteen: Minor finishing in progress. Mortuary: Minor finishing in progress. B/wall: Work completed. Laundry & 2-Nos Security Hut Minor finishing in progress. Group No.2: Resi: (G-1-10): Plastering completed. Resi: (G-11-14): Foundation upto plinth level completed. External Dev: Boring, Sewerage completed. OHR: Completed
			C	289.401	126.525	50.000	25.000	24.531	98%	151.1	112.9	
			R	48.730	28.662	0.000	0.000	0.000	#DIV/0!	28.7	20.1	
773	Establishment of 25-Bedded Tehsil Level Hospital at Samnabad, Lahore.	App: DDSC 07-04-12 Revised 17.3.14	T	199.390	125.730	37.680	37.680	0.000	0%	125.7	36.0	Scheme is being executed by Distt. Govt.Funds released on 27.07.2015Audit Copy for placement of funds in the SDA of DCO & EDO(F&P) issued on 10.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	199.390	125.730	37.680	37.680	0.000	0%	125.7	36.0	
774	Establishment of Hospital at Shahdara, Lahore	App: PDWP 05-01-12 Revised 12.02.15	T	1125.643	995.138	29.200	14.700	0.000	0%	995.1	101.3	Main Building: Ground, 1st & 2nd Floors: Work completed and functional. Services & Facilitation Centre Triple story: Work completed.OHR (30000-Gallons): Completed. Boiler & Gas supply room completed. Fire fighting system partially completed. Tuff pavers completed. G-II:HVAC system is functional. G-III: work allotted on 13-12-12: Generators installed and functional. G-IV: Installation of Lifts completed. Commissioning done.G-V: Demand Notice for WAPDA connection paid. Payment made to PHA. Commissioning for 300-KVA energy connection
			C	726.845	697.506	29.000	14.500	0.000	0%	697.5	0.3	
			R	398.798	297.632	0.200	0.200	0.000	0%	297.6	101.0	
775	Establishment of 60 Bedded Tehsil Level Hospital at Sabzazar Scheme, Lahore.	24.02.15 Approved	T	273.075	195.013	50.000	40.000	2.000	5%	197.0	28.1	Ground, 1st & 2nd Floors. RCC roof laid. Plastering completed. Gutka & Flooring in progress
			C	102.483	75.000	20.000	10.000	2.000	20%	77.0	7.5	B/Wall: work completed. T/well: Boring completed. OHR: Work is in progress
			R	170.592	120.013	30.000	30.000	0.000	0%	120.0	20.6	Revenue: Funds have been transferred in the SDA of DCO & EDO (F&P)

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1	2	3		4	6	7	8	9	10	11	13	14
776	Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore	Approved DDSC	T	268.241	199.067	47.500	36.461	8.185	22%	207.3	21.7	Main Building: Resi: (G-18-19 & 15-17): Structure completed. Flooring, E.I. P.H & face work in progress. B/Wall: Completed upto 6-Ft Heigh. Residences: (Bs-19 & Bs. 15-17) Residences: (BS-11-14 & BS. 1-10))
			C	222.079	197.000	22.079	11.040	8.185	74%	205.2	3.0	Structure completed. Finishing & Electrification in progress. Cotton Research Bldg: Flooring Completed.Fair Face work in progress. T/Well: Boring completed. G-II: Installation in progress.
			R	46.162	2.067	25.421	25.421	0.000	0%	2.1	18.7	Revenue:- Funds have been transferred in the SDA of DCO & EDO
777	Establishment of THQ Hospital, Ferozwala, District Sheikhupura	App: 18-10-08 Amended (rates) 30-1-09 Revised 15.01.15	T	190.844	137.669	40.769	28.079	0.828	3%	138.5	12.4	Main Building: Ground & 1st Floor: Completed & functional 2nd Floor: Work in progress G-2: Resi: (G-18-19) Completed & handed over. Resi: (G-15-17) Completed & handed over. Resi: (G-11-14): Completed & handed over. G-3: Completed & handed over G-4: B/wall: Completed. OHR Completed.Ext. Dev.: E.I. & P.H. work Completed. Security Hut & T/well chamber completed. Collecting tank completed. Tuff pavers 90% completed. Earthwork in pound in progress
			C	128.492	104.327	13.079	13.079	0.828	6%	105.2	11.1	WARDA Passed Notice said Construction started
			R	62.352	33.342	27.690	15.000	0.000	0%	33.3	1.3	
778	Establishment of Tehsil Headquarter Hospital Safdarabad, District Sheikhupura	App: DDS Revised 6.4.15	T	146.324	102.232	37.938	37.938	1.359	4%	103.6	6.2	Work at Finishing stage. Main Building. Work completed & handed over. Residences: BS 18-19 Ground / 1st Floor Work completed & handed over. BS 15-17: Work completed & handed over. BS 11-14: Work completed & handed over. BS 01-10: Finishing in progress. Boundary wall: Completed Tube well Chamber. Completed OHR: Completed. Road: Sub base 100% completed
			C	78.012	72.336	5.676	5.676	1.359	24%	73.7	0.0	
			R	68.312	29.896	32.262	32.262	0.000	0%	29.9	6.2	
779	Up-Gradation of DHQ Hospital Nankana Sahib	Approved DDSC	T	94.992	76.255	18.737	18.737	5.000	27%	81.3	0.0	Main Building: OPD Block & Surgical Unit: RCC roof joint left side portion laid. Resi: (BS-15-17): Plastering & flooring completed. 3-Nos Resi: (BS-11-14): Ground Floor/1st Floor 3-Nos. Plastering & flooring completed
			C	45.000	29.268	15.732	15.732	5.000	32%	34.3	0.0	Revenue:- Funds have been transferred in the SDA of DCO & EDO (F&P),
			R	49.992	46.987	3.005	3.005	0.000	0%	47.0	0.0	
780	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds	APP DDSC 16.10.14 revised	T	199.977	10.000	40.000	20.000	10.020	50%	20.0	150.0	Gynea Bl.: Completed upto DPC level.Trauma Centre: Flooring in progress. Roof treatment completed. Urology Ward: Flooring in progress. Roof treatment completed
			C	94.847	10.000	40.000	20.000	10.020	50%	20.0	44.8	
			R	105.130	0.000	0.000	0.000	0.000	#DIV/0!	0.0	105.1	
781	Construction of 60 Bedded THQ Level Hospital, at Kot Radha Kishan District Kasur.	Approved DDSC	T	196.413	68.390	50.000	15.000	12.627	84%	81.0	78.0	Dismantling of existing building completed. Main Building (Gr. Fl., 1st Fl. & 2nd Fl.): Roof laid. Flooring & Face work in progress. B/Wall: 100% Completed. Ramp: RCC work of G/F & F/F completed. Mortuary: Flooring & Face work in progress. Generator Room: Flooring
			C	108.696	68.390	30.000	15.000	12.627	84%	81.0	10.3	
			R	87.717	0.000	20.000	0.000	0.000	#DIV/0!	0.0	67.7	
782	Upgradation of DHQ Hospital Okara	App: PDWP 29-12-09 Revised 17.02.11	T	321.252	110.948	40.000	10.000	0.000	0%	110.9	170.3	Main Building: Completed and handed over. Generator procured.
			C	123.937	80.582	20.000	10.000	0.000	0%	80.6	23.4	
			R	197.315	30.366	20.000	0.000	0.000	#DIV/0!	30.4	146.9	
783	Upgradationof RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara	Approved DDSC 30.4.12 Amended 21.01.14	T	155.991	47.000	50.000	22.500	22.500	100%	69.5	59.0	Main Bldg: Gr. Fl., 1st Fl. & 2nd Floor: Flooring in progress. Canteen & Mortuary: Roof laid. Plastering in progress. OHR: completed G-II: Resi: G-18-19 & 15-17:Plastering in progress.. Resi: G-11-14 & 1-10: Flooring in progress.
			C	116.086	47.000	45.000	22.500	22.500	100%	69.5	24.1	
			R	39.905	0.000	5.000	0.000	0.000	#DIV/0!	0.0	34.9	

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1	2	3		4	5	6	7	8	9	10	11	12
784	Upgradation of DHQ Hospital, Pakpattan	Approved DDSC 04.09.14	T	91.138	8.000	44.100	13.213	6.500	49%	14.5	39.0	Main Bldg: Renovation work in progress. B/Wall: work completed except jangla and barbed wire. Tuff Tile in parking Area: work in progress.
			C	21.213	8.000	13.213	13.213	6.500	49%	14.5	0.0	
			R	69.925	0.000	30.887	0.000	0.000	#DIV/0!	0.0	39.0	
785	Upgradation of THQ Hospital Arifwala, District Pakpattan.	17.10.14 Approved DDSC 04.09.14	T	49.421	5.000	44.400	8.526	3.500	41%	8.5	0.0	Resi (BS 18-19): Work upto roof level. Canteen: Plastering completed.
			C	22.051	5.000	17.051	8.526	3.500	41%	8.5	0.0	Cycle Stand: Flooring in progress.
			R	27.370	0.000	27.349	0.000	0.000	#DIV/0!	0.0	0.0	RCE of Rs. 37.157 M under process.
786	Construction of Mian Muhammad Shahbaz Sharif General Hospital, Multan.	17.10.14 App: PDWP 20-10-11 Revised 11.03.14	T	410.886	375.174	23.934	23.934	0.000	0%	375.2	11.8	A) Main Building: Work completed, functional and handed over. G-II (A): work completed and functional. G-II (B): work in progress. G-II (C & D): work completed and functional. G-III: work completed and functional.
			C	212.021	229.390	0.000	0.000	0.000	#DIV/0!	229.4	-17.4	Revenue:- Funds released on 27.07.2015, Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P, District
			R	198.865	145.784	23.934	23.934	0.000	0%	145.8	29.1	
787	Establishment of DHQ Hospital Multan	4.4.14 Approved 26.05.14	T	1098.665	160.000	150.000	75.000	37.500	50%	197.5	788.7	G-I: Main Building I).Ground Floor: RCC Roof Slabs of front Block laid masonry work and plastic is in progress. RCC Columns of middle block & rare block completed upto slab level.
			C	683.822	160.000	150.000	75.000	37.500	50%	197.5	373.8	Massonary work in F&P of middle block and rare block completed. Earth Floor under Floor completed. ii). First Floor: RCC roof slabs of front block completed. Nursing Hostel: Masonary Work of Ground Floor Completed Shuttering of RCC Slabs is in progress. Residences Grade 18-19 Masonary Work in F&P is 50% completed remaining is in progress. Hostel Type Residences MOs Grade (15-17) Masonary work of Ground Floor of 3 Blocks completed and 02 blocks is in progress.
			R	414.843	0.000	0.000	0.000	0.000	#DIV/0!	0.0	414.8	G-II: i) Boundry Wall: Structure Completed pointing & plastering is in progress. ii) Electric Sub Station room / Generator Room / Laundry. Roof Slab of Electric Sub Station Building & incinerator laid
788	Construction of Residential Block at THQ Hospital, Duniyapur, District Lodhran	13.06.14 Approved DDSC 16.10.14	T	69.133	40.000	29.133	14.567	5.100	35%	45.1	0.0	04-Nos Residences for Grade 1-10 First Floor: Shuttering in progress.
			C	69.133	40.000	29.133	14.567	5.100	35%	45.1	0.0	03-Nos Residences for Grade 18-19: Roof Laid. 03-Nos Residences for Grade 18-19 Pacca brick work in F.Floor in progress. 02-Nos Residences for Grade 15-17 Shuttering in progress. 02-Nos
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
789	Upgradation of THQ Hospital, Kehror Pacca, District Lodhran	10.11.14 Approved DDSC 10.12.2014	T	118.018	0.000	50.000	20.000	0.000	0%	0.0	68.0	Tender under process of approval due to performance security.
			C	61.258	0.000	40.000	20.000	0.000	0%	0.0	21.3	
			R	56.760	0.000	10.000	0.000	0.000	#DIV/0!	0.0	46.8	
790	Establishment of New Trauma Center at Makhdoom Aali, District Lodhran	25.02.15 Approved DDSC	T	81.192	17.220	25.000	5.000	1.500	30%	18.7	39.0	Main Bldg: Flooring Tile completed. Roof tile completed. E.I work in progress. Bath tiles completed. Boundry Wall: B/W 398Rft completed.
			C	21.291	17.220	5.000	5.000	1.500	30%	18.7	-0.9	External development in progress.
			R	59.901	0.000	20.000	0.000	0.000	#DIV/0!	0.0	39.9	
791	Upgradation of THQ Hospital, Kabirwala, District Khanewal.	16.10.14(DD SC)	T	55.161	3.000	19.535	9.768	3.100	32%	6.1	32.6	B/Wall: Brick work masonry work in progress.
			C	24.535	3.000	19.535	9.768	3.100	32%	6.1	2.0	
			R	30.626	0.000	0.000	0.000	0.000	#DIV/0!	0.0	30.6	

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1	2	3		4	5	6	7	8	9	10	11	12
792	Up-gradation of DHQ Hospital, Khanewal (125 to 250 Beds)	Approved DDSC	T	137.524	85.000	42.524	10.000	3.300	33%	88.3	10.0	Main Bldg: Finishing is in Progress. AMS Specialist Block Finishing is in progress. Garrages
			C	107.267	85.000	20.000	10.000	3.300	33%	88.3	2.3	Finishing is in progress. OHR Work is in Progress. External Development: in progress. G-II: yet to be allotted.
			R	30.257	0.000	22.524	0.000	0.000	#DIV/0!	0.0	7.7	
793	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital	App: Revised 07.4.15	T	624.484	362.886	100.818	49.909	11.600	23%	374.5	160.8	Work allotted on 30-11-12. Main Bldg: Roof Treatment, Tuff Paver, Flooring Tile, Internal E.I & S.I, Plastering & Face Work, External Sewerage External Water Supply Completed Distemper/Paint in Progress. G-II: Work allotted on 16-4-13: Boundary wall: Boundary Wall 4000-Rft Completed. Services & Facilitation centre: Roof Treatment & Face work completed. Flooring Completed. Cycle Stand: Work completed. Lowering Boring, Pumping Chamber: Work Completed. G-III: Work 80% completed. G-IV: MASTER Consultant appointed on 16.04.2014 on receipt of Desing / Detailed Estimate. Tenders received on 28.06.2014 and awarded on 30.08.2014 on receipt of funds. The contractor has been declared defaulter by the competent authority due to not starting the work. The old contractor has revived the defaulter case to execute the work. Work 70% completed. G-V: MASTER Consultant appointed on 16.04.2014 on receipt of Desing / Detailed Estimate. Tender received on 28.06.2014. Work awarded on 30.08.2014 on receipt of funds. Due to not starting the
			C	331.464	271.337	39.818	19.909	11.600	58%	282.9	20.3	
			R	293.020	91.549	61.000	30.000	0.000	0%	91.5	140.5	
794	Establishment of THQ Hospital Fort Mannaro	APP DDSC 04.09.14	T	157.559	12.000	100.000	75.000	8.815	12%	20.8	45.6	Due to hard /hilly area, the allotment / progress of work is difficult. 2- Out of 5 Groups, 1 Group completed, 2 Group in progress while 2 Groups are yet to be allotted for which tenders were invited on 04-02-2015, 04-03-2015, 01-04-2015, 14-05-2015 and
			C	107.245	12.000	50.000	25.000	8.815	35%	20.8	45.2	05-08-2015 but no one participated. Tenders for G.No.4 & 5 has reinvited on 08.09.2015. G-I: work completed. G-II: Brick Work above DPC in progress. G-III: 1- Boundary Wall: Masonry work completed. Septic/ Collecting tank in progress. O.H.R: Finishing in progress. G-IV&V: Tenders invited on 08.09.2015
			R	50.314	0.000	50.000	50.000	0.000	0%	0.0	0.3	
795	Up-gradation of RHC Kot Chuhitta to THQ Level, D.G Khan	Approved DDSC	T	94.370	57.834	11.185	11.185	0.000	0%	57.8	25.4	New Main Building: Completed. Renovation of existing Main Building. 95% work completed. B/Wall: Completed. OHR: Work completed
			C	58.185	57.834	11.185	11.185	0.000	0%	57.8	-10.8	
			R	36.185	0.000	0.000	0.000	0.000	#DIV/0!	0.0	36.2	
796	Establishment of Trauma Center at THQ Taunsa, D.G Khan	Approved DDSC	T	93.267	45.000	12.000	12.000	3.434	#DIV/0!	48.4	36.3	Main Building: G.F/ F.F: Fair Face work completed. Services in progress. G-II: CCTV /Telephone Network is in progress. G-III: The purchase/ delivery of bed lift is in progress.
			C	72.627	45.000	12.000	12.000	3.434	29%	48.4	15.6	
			R	20.640	0.000	0.000	0.000	0.000	#DIV/0!	0.0	20.6	
797	Upgradation of THQ Hospital, Jampur, District Rajanpur	DDSC Approved 16.10.14	T	62.398	55.092	9.383	9.383	2.339	25%	57.4	-2.1	G.F & F.F.: Joinery Work in progress
			C	19.383	15.000	9.383	9.383	2.339	25%	17.3	-5.0	
			R	43.015	40.092	0.000	0.000	0.000	#DIV/0!	40.1	2.9	

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1	2	3		4	6	7	8	9	10	11	13	14
798	Upgradation of DHQ Hospital, Muzaffargarh	App DDSC 04.09.14	T	64.350	10.689	52.361	52.361	0.000	0%	10.7	1.3	Funds released on 16.09.2015. Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P), District M/Garh on 16.10.2015
			C	11.989	10.689	0.000	0.000	0.000	#DIV/0!	10.7	1.3	
			R	52.361	0.000	52.361	52.361	0.000	0%	0.0	0.0	
799	Upgradation of THQ Hospital, Jatoi, District Muzaffargarh	02.10.2014 App DDSC 04.09.14	T	94.743	15.000	50.000	14.900	6.462	43%	21.5	29.7	Emergency Block: Plastering in progress. M.O Resi: Grade: 15-17: Flooring is in progress.
			C	29.900	15.000	14.900	14.900	6.462	43%	21.5	0.0	Face work completed. B/Wall: Completed.
			R	64.843	0.000	35.100	0.000	0.000	#DIV/0!	0.0	29.7	
800	Construction of Trauma Center and Dialysis Unit at DHQ Hospital Muzaffargarh	Approved DDSC 18.02.14	T	110.000	68.893	22.843	22.843	0.000	0%	68.9	18.3	1) Trauma Center: completed. 2) Dialysis Unit: completed. Group No. 2 Work of purchase of Bed Lift allotted on 28.04.2015. Group No. 3 & 4 Procurement of Generator, Telephone Network, CCTV Cameras and Air Conditioner completed which are being fitted at site. Scheme is un-funded in next financial year consequently 20% of cost of bed lift after opening of L.C not paid to the contractor which resulted lapse of Rs. 2.700 (M).
			C	87.157	68.893	0.000	0.000	0.000	#DIV/0!	68.9	18.3	Revenue: Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P), District M/Garh on 16.10.2015
			R	22.843	0.000	22.843	22.843	0.000	0%	0.0	0.0	
801	Establishment of Tehsil Level Hospital along with Trauma Centre at Fatehpur District Layyah	App: 29/09/07 Amended 25/10/08	T	212.744	191.373	14.059	14.059	0.000	0%	191.4	7.3	G-1: Work completed. G-2: work completed. G-3: work completed. Gr-4: Yet to be allotted. G-5:work Completed.
			C	181.060	161.562	14.059	14.059	0.000	0%	161.6	5.4	
			R	31.684	29.811	0.000	0.000	0.000	#DIV/0!	29.8	1.9	
802	Construction of Children Ward at DHQ Hospital, Layyah	App DDSC 04.09.14	T	104.936	20.000	50.000	27.500	12.500	45%	32.5	34.9	Main Building: G.F: Flooring in progress. F.F: Partly RCC roof laid.
			C	52.341	20.000	25.000	12.500	12.500	100%	32.5	7.3	Revenue:- Funds released on 27.07.2015, Audit Copy for placement of funds in the SDA of DCO & EDO(F&P) issued on 10.09.2015
			R	52.595	0.000	25.000	15.000	0.000	0%	0.0	27.6	
803	Upgradation of THQ Hospital Chobara, District Layyah	02.10.14 App: 04.09.14	T	47.449	10.000	37.449	24.285	13.165	54%	23.2	0.0	Main Bldg: Flooring in progress. Boundary Wall: completed. O.H.R: with boring completed. Motury: Completed. Garrages: Completed.
			C	36.329	10.000	26.329	13.165	13.165	100%	23.2	0.0	Revenue:- Funds released on 27.07.2015, Audit Copy for placement of funds in the SDA of DCO & EDO(F&P) issued on 10.09.2015
			R	11.120	0.000	11.120	11.120	0.000	0%	0.0	0.0	
804	Up-Gradation of THQ Karor Lal Easin, (Emergency Block and Operation Theater), District Layyah	26.12.14 Approved DDSC	T	50.000	27.301	19.294	19.294	0.325	2%	27.6	3.4	Scheme completed except WAPDA Connection
			C	31.031	27.301	0.325	0.325	0.325	100%	27.6	3.4	Revenue:- Funds released on 27.07.2015, Audit Copy for placement of funds in the SDA of DCO & EDO(F&P) issued on 10.09.2015
			R	18.969	0.000	18.969	18.969	0.000	0%	0.0	0.0	
805	Upgradation of THQ Hospital, Ahmadpur East, District Bahawalpur	DDSC App 16.10.14	T	70.000	30.000	39.415	9.708	1.689	17%	31.7	0.6	Pharmacy Store: Ground floor Roof laid. First floor Brick work upto roof level. Improvement / Renovation of Old Building Tile flooring in progress. Tuff Pavers. Work in progress and in full swing.
			C	29.415	10.000	19.415	9.708	1.689	17%	11.7	0.0	Provision of pumping machinery 0.5 cubic Turbine installed at site. E.I
			R	40.585	20.000	20.000	0.000	0.000	#DIV/0!	20.0	0.6	
806	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.	10.11.14 App DSC 29.08-14	T	212.622	39.000	80.000	40.000	28.703	72%	67.7	93.6	G-I: Tree removed on 06.03.15. Operation Theater: Brick work upto roof level. CCU Roof laid.
			C	167.303	39.000	80.000	40.000	28.703	72%	67.7	48.3	40-Bed Ward: Brick work upto door level G-II: Trauma Center: Roof laid. External development work Road earth work in progress. G-III:

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1	2	3		4	6	7	8	9	10	11	13	14
807	Upgradation of THQ Hospital, Chishtian, District Bahawalnagar.	DDSC App 16.10.14	T	42.113	39.513	7.500	7.500	1.079	14%	40.6	-4.9	Work completed except minor finishing.
			C	15.000	13.000	7.500	7.500	1.079	14%	14.1	-5.5	
			R	27.113	26.513	0.000	0.000	0.000	#DIV/0!	26.5	0.6	
		10.11.14										
808	Upgradation of DHQ Hospital Bahawalnagar	App 03.03.2014	T	395.720	100.000	150.000	50.000	14.133	28%	114.1	145.7	G-I: Roof Treatment & Flooring is in progress. Gutka in progress.G-II: Ground floor: Plaster completed flooring in progress. First floor: Plastering & Flooring in progress. External development work
			C	201.452	100.000	100.000	50.000	14.133	28%	114.1	1.5	Sewerage in progress.
			R	194.268	0.000	50.000	0.000	0.000	#DIV/0!	0.0	144.3	
809	Upgradation of THQ Hospital,Fort Abbas, District Bahwalnagar.	DDSC App 16.10.14 Revised 24.6.15	T	42.249	30.546	3.522	3.522	0.905	26%	31.5	8.2	i. Tiles flooring in progress ii. Distemping & weather shield Paint in progress. iii. Laying of Water Supply PVC pipe completed.
			C	10.522	7.000	3.522	3.522	0.905	26%	7.9	0.0	
			R	31.727	23.546	0.000	0.000	0.000	#DIV/0!	23.5	8.2	
		13.7.15										
810	Upgradation of THQ Hospital,Sadiqabad, District RY Khan	DDSC App 16.10.14	T	62.933	38.310	10.547	10.547	3.691	35%	42.0	14.1	Boundary Wall 1700 Rft completed. Nursing Hostel Plastering is in progress. Emergency Block Tile work 90% completed. OHR is in progress. Road work completed.
			C	20.547	12.500	10.547	10.547	3.691	35%	16.2	-2.5	
			R	42.386	25.810	0.000	0.000	0.000	#DIV/0!	25.8	16.6	
		10.11.14										
811	Upgradation of THQ Hospital, Liaquatpur, District R.Y.Khan.	Approved DDSC 16.10.14	T	58.765	38.854	6.171	6.171	2.594	42%	41.4	13.7	OPD Block: E.I S.I and joinery work is in progress. 2-External development work
			C	12.342	8.193	6.171	6.171	2.594	42%	10.8	-2.0	Laying of tuff paver is in progress. Sewerage Line is in progress
			R	46.423	30.661	0.000	0.000	0.000	#DIV/0!	30.7	15.8	
		12.11.14										
812	Establishment of THQ Hospital Bhowana District Chiniot	App: PDWP 16-5-12	T	216.878	36.810	40.000	15.000	0.000	0%	36.8	140.1	Work suspended due to stay order granted by the Lahore High Court Lahore. EDO Health Chiniot has been requested vide S.E. F/abad letter No.1325/BII, dt: 27.08.2013 and No. 1706/BII, dated 28.07.2014 & No. 2662/BII, dt: 02.10.14, & . No. 164/BII, dated 15.01.2015 and No. 2497/BII, dated 31.08.2015 to resolve the issue. Date of hearing was fixed on 30.12.13, 10.02.14, 25.02.2014 and 27.03.2014; but left over.
			C	157.803	16.810	30.000	15.000	0.000	0%	16.8	111.0	
			R	59.075	20.000	10.000	0.000	0.000	#DIV/0!	20.0	29.1	
		22.5.12										
813	Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds)	Approved	T	492.255	0.000	50.000	25.000	0.000	0%	0.0	442.3	mended Rough cost estimate for Rs:1457.611 (M) sent to Secretary Health vide C.E. No. 3370/Dev, dated 16.09.2015. Amended A.A. awaited.
			C	492.255	0.000	50.000	25.000	0.000	0%	0.0	442.3	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
814	Up-gradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot	Approved DDSC 27.01.14	T	116.348	48.922	50.000	30.000	13.967	47%	62.9	17.4	Main Bldg: G/F: Flooring completed. F/F: Flooring in progress. Single Room Accommodation: 2-Sets: Plastering completed. G/F: Roof laid. OHR: Completed. Tube Well Boring completed. Capital balance funds released on 12.10.2015
			C	77.212	48.922	30.000	30.000	13.967	47%	62.9	-1.7	
			R	39.136	0.000	20.000	0.000	0.000	#DIV/0!	0.0	19.1	
	Total Accelerated Programme for Health Care (On-Goging)		T	17564.060	7905.859	3247.929	1736.818	629.994	#DIV/0!	8535.853	6410.272	
			C	9799.627	5681.067	1849.040	1035.801	432.359	#DIV/0!	6113.426	2269.520	
			R	7764.433	2224.792	1398.889	701.017	197.635	#DIV/0!	2422.427	4140.752	
	Tertiary Care Hospitals											

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1	2	3		4	6	7	8	9	10	11	13	14
815	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12	T	1275.501	410.000	75.000	50.000	26.643	53%	436.6	790.5	Group No.1 ENTRANCE BLOCK (5 STOREY):Roof laid. Plastering 90% completed. PCC flooring at G.F, 1st & 2nd floor completed. LEFT WING (5 STOREY): LEFT WING (5 STOREY): Roof laid. PCC flooring at G.F, 1st & 2nd floor 3rd floor in progress. Sanitary work in progress. 16"x16" tile in progress. RIGHT WING (5 STOREY): Roof laid. PCC flooring at G.F, 1st, 2nd & 3rd floor completed. Ramp (G/F): Roof laid. 2nd Floor: Sanitary work in progress. EMERGENCY BLOCK (4 STOREY: WITHOUT BASEMENT): Ground, 1st, 2nd & 3rd Floors: RBrick work in progress. B/wall 90% completed. Gr-II & III: Work yet to be allotted.
			C	1275.501	410.000	75.000	50.000	26.643	53%	436.6	790.5	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
816	Upgradation of Endoscopy Division of Department of Medicine at Holy Family Hospital, Rawalpindi.	6-7-12 App DDSC 21.08.14	T	92.950	20.000	72.950	0.000	0.000	#DIV/0!	20.0	0.0	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	92.950	20.000	72.950	0.000	0.000	#DIV/0!	20.0	0.0	
817	Upgradation of Operation Theatres, ICU and CCU at Holy Family Hospital, Rawalpindi	App DDSC 21.08.14	T	196.134	99.837	96.130	0.000	0.000	#DIV/0!	99.8	0.2	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	196.134	99.837	96.130	0.000	0.000	#DIV/0!	99.8	0.2	
818	Upgradation of DHQ Hospital, Sargodha	App: PDWP 21-03-09 Amended 01-12-2011	T	1020.112	699.268	80.000	80.000	0.000	0%	699.3	240.8	Civil work completed with saving
			C	506.348	525.212	0.000	0.000	0.000	#DIV/0!	525.2	-18.9	.Revenue:- Funds released on 27.07.2015, Funds transferred in the SDA of SH on 14.9.15
			R	513.764	174.056	80.000	80.000	0.000	0%	174.1	259.7	
819	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad	06.01.14 App: 08-02-07 21-02-08 Revised 22-11-11 Revised	T	198.602	168.976	18.120	18.120	0.000	0%	169.0	11.5	Work completed with saving occupied and functional. Revenue:- Funds released on 27.07.2015,Audit Copy for placement of funds in the SDA of Principal issued on 07.09.2015
			C	67.355	67.491	1.000	1.000	0.000	0%	67.5	-1.1	
			R	131.247	101.485	17.120	17.120	0.000	0%	101.485	12.6	
820	Additional Facilities at Allied Hospital Faisalabad.	11.7.15 Approved DDSC 30-08-13 revised on 10.12.14	T	80.000	51.433	23.560	23.560	8.783	37%	60.2	5.0	Site cleared on 03.04.2015. Basement: Roof laid. G/F: Brick work in progress. Capital balance funds released on 12.10.2015
			C	27.566	5.000	17.566	17.566	8.783	50%	13.8	5.0	Revenue:- Funds released on 27.07.2015,Audit Copy for placement of funds in the SDA of Principal issued on 07.09.2015
			R	52.434	46.433	5.994	5.994	0.000	0%	46.4	0.0	
821	Establishment of Children Hospital Faisalabad	23.09.13 App PDWP 1-1-14	T	939.490	561.775	75.000	75.000	54.510	73%	616.3	302.7	Scheme split into 3-Groups. G-I: Emergency Bl.: G/F: G/F: Flooring completed. E.I: Completed. P.H: In progress. F/F: Flooring 90% completed. P.H. & E.I: Work in progress. 2nd Floor: Flooring 80% completed. P.H. & E.I: Work in progress. O.P.D. Block: G/F: Brick work in progress. F/F: Brick work in progress. 2nd Floor: Structure 100% completed. B/wall Residence Side: Boundary wall PHA side 95% completed. External Development: Laying of road structure in progress. O.H.R: Work above 2nd brace in progress. Collecting Lobby: F&P completed. Column work in progress. Main Gate: Pillar slab completed, brick work above slab in progress. WAPDA Demand Notice paid. WASA Demand Notice paid. PHA Demand Notice paid. WAPDA Transmission line for independent feeder installed at site. Room for metering pannel in progress. WASA Demand Notice for Sewe connection paid, other in progress. G-II: Prequalification application of
			C	836.163	504.608	75.000	75.000	54.510	73%	559.1	256.6	
			R	103.327	57.167	0.000	0.000	0.000	#DIV/0!	57.2	46.160	

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1	2	3		4	6	7	8	9	10	11	13	14
822	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad <u>(Under Revision)</u>	App: 02-11-06	T	481.961	455.430	32.500	32.500	4.590	14%	460.0	-6.0	Work completed. Testing, Commissioning of HVAC System in progress. Contractor declared defaulter vide CE No. 38-
			C	274.611	248.089	10.000	10.000	4.590	46%	252.7	16.5	WS/2007/1040/WI, dated 23.04.2015. Balance work re-allotted on 12.06.2015. Finishing, touches are in progress. G-I: Main Building:
			R	207.350	207.341	22.500	22.500	0.000	0%	207.3	-22.5	Completed. Concrete Paver:
												Completed Tube Well boring. Completed O.H.R. Completed The

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1	2	3		4	6	7	8	9	10	11	13	14
823	Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad(Phase-I)	App DDSC 04.09.14, Revised 15.1.15	T	143.940	20.000	62.650	30.000	19.413	65%	39.4	61.3	Column upto DPC level completed. OHR: 35% completed.
			C	141.289	20.000	60.000	30.000	19.413	65%	39.4	61.3	
			R	2.651	0.000	2.650	0.000	0.000	#DIV/0!	0.0	0.0	
		24.2.15										
824	Upgradation of ICU and Operation Theatres of Allied Hospital, Faisalabad	Approved 03.09.14	T	346.330	244.839	101.300	101.300	0.000	0%	244.8	0.2	Revenue:- Funds released on 27.07.2015,Audit Copy for placement of funds in the SDA of Principal issued on 07.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	346.330	244.839	101.300	101.300	0.000	0%	244.8	0.2	
825	Improvement and Upgradation of DHQ Hospital, Faisalabad	Approved DDSC 16.02.15	T	199.836	0.000	50.000	25.000	0.000	0%	0.0	149.8	Now the lowest bidder refused to take up the work being time barred. Thus cancelled and recalled on 21.08.2015; but no tender received. Now again called on 16.09.2015. Work awarded on 19.10.2015 and in progress.
			C	99.851	0.000	50.000	25.000	0.000	0%	0.0	49.9	
			R	99.985	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
826	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised 30.11.12	T	1218.751	1129.606	31.741	15.371	0.000	0%	1129.6	57.4	G-1: Work allotted on 26-05-07:- Work completed. and partially occupied.G-II (Nursing Hostel): Ground to 4th Floor: Work completed. Ext. Dev. in progress. G-3: Work allotted on 06-03-13: Work completed. G-IV: OHR: completed. B/Wall: completed. G-V: Beds Passenger lifts: work completed. G-VI: Work allotted on30-05-13: work completed. G-VII: Rs.14.537(M) deposited to PHD G/wala work completed. G-VIII: Work allotted on 19-04-13: work completed. G-IX: Work allotted on 08-2-13: work completed. G-X: Ground Floor: completed. First Floor: completed except O.Ts. G-XI: work completed.
			C	892.847	818.106	30.741	15.371	0.000	0%	818.1	44.000	
			R	325.904	311.500	1.000	0.000	0.000	#DIV/0!	311.5	13.4	
827	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.	Approved PDWP 05.12.2014	T	3089.776	103.122	100.000	50.000	0.050	0%	103.2	2886.7	Splitting approved. TOR for appointment of consultant submitted approved. Site changed by Client Department vide No. SO(Dev)25-30/2007 (P-VIII)(P) dated 06-04-2015. Structural design received on 18-06-2015. Detailed estimate for Group No.1-A amounting to Rs.440.665 (M) submitted to CE Lhr vide SE Grw No. 863/AB dated 01-09-2015 for T.S.
			C	1350.676	0.000	100.000	50.000	0.050	0%	0.1	1250.7	
			R	1739.100	103.122	0.000	0.000	0.000	#DIV/0!	103.1	1636.0	
		02.01.2015										
828	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot.	Approved 11.07.2014, Cost Clearance on	T	3802.707	75.000	100.000	50.000	30.495	61%	105.5	3627.7	G-III: Work upto DPC level completed. Earth filling upto DPC level completed G-IV: Work in F&P in progress.
			C	2288.507	75.000	100.000	50.000	30.495	61%	105.5	2113.5	
			R	1514.200	0.000	0.000	0.000	0.000	#DIV/0!	0.0	1514.2	
829	Construction of Surgical Tower at Mayo Hospital, Lahore	App: PDWP Revised 04-3-11 Revised 6-6-12 25-07-05 21-02-06 Revised 13.04.15	T	2678.104	726.736	300.000	200.000	15.125	8%	741.9	1651.4	G-I: Work allotted on 08-04-09 (Main Building): Basement, G/F, 1st, 2nd, 3rd & 4th floor: Structure completed. Fair face work and Fixing of aluminium windows in progress G-II: Work allotted on 28-04-06:- Ducting in progress. Imported Machinery reached at site and installation of cooling tower completed. G-III: Lifts installed commissioning to be done. G-IV: Work completed. G-V: Work allotted on 14-06-12: Installation of Bus Tie Duct in progress. H.T. Panel Power Protection and Transformer are being installed. G-VII & G-VIII: detailed estimate under preparation. G-IX: The sub soil investigation for construction of OHR has been carried out by BRS. Part
		27.04.15	C	1070.224	726.736	200.000	100.000	15.125	15%	741.9	143.5	
			R	1607.880	0.000	100.000	100.000	0.000	0%	0.0	1507.9	
830	Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore	App: 20-3-09 Revised 12.10.2015	T	198.900	123.210	75.664	37.832	0.000	0%	123.2	0.0	Funds have been released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	198.900	123.210	75.664	37.832	0.000	0%	123.2	0.0	
831	Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore	App: 09-05-2009 Revised 09-05-2009	T	195.700	132.338	58.733	29.367	0.000	0%	132.3	4.6	Funds have been released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	

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1	2	3		4	6	7	8	9	10	11	13	14
832	Construction of OPD Block in Services Hospital, Lahore	App: 08-05-07 Amended 16-5-08	T	1311.859	1087.411	94.780	47.182	17.192	36%	1104.6	129.7	G-I: allotted on 27-06-08:- Main Buld: Basement to 5th Floor: Structure completed. Minor Finishing in progress. G-II: Provision of Lifts: work completed. G-III: 2-Nos Generators placed at site. Installation completed. G-IV: HVAC Work completed. G-V: Installation of transformer completed. Earthing work completed. Connections are
			C	992.570	800.044	94.364	47.182	17.192	36%	817.2	98.2	
			R	319.289	287.367	0.416	0.000	0.000	#DIV/0!	287.4	31.5	
833	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	Approved PDWP Revised 17.4.15	T	2008.084	388.394	75.000	37.500	20.245	54%	408.6	1544.7	Main Buld: Lower & Upper Basement, Gr. 1st Flr. 2nd Fl., 3rd Fl., 4th, 5th & 6th Fl.: Structure completed. Flooring near completion. Plastering on outer surface in progress E.I. & P.H. work in progress. G-II: Pre-qualification of Govt. Contractor/Firms is approved on 27.07.2015. Part detailed estimate for Rs.265.939 (M) has been prepared and in process of scrutiny for according technical sanction. G-III (Passenger / Bed Lifts): L.C opened by the Firm on 20-08-15. G-IV (Diesel Generator-500KVA): work allotted on 17.6.15. G-V (Telephone Exchange, Intercom System, Fire Alarm, Internet Networking): Detailed estimate is awaited Consultant requested on 07-05-15 & 30-05-15 for submission of detailed estimate
			C	940.513	388.394	75.000	37.500	20.245	54%	408.6	477.1	
			R	1067.571	0.000	0.000	0.000	0.000	#DIV/0!	0.0	1067.6	
834	Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore	App: 18-10-09 revised 16.10.14	T	199.468	132.429	30.000	15.000	3.016	20%	135.4	37.0	G-I: (Gynea Block, Addl Items, Ext. Dev., Lift Well): Work allotted on 9-4-10: Work Completed & ready for handing over. G-II: (HVAC System): Work allotted on 21-02-15. Ducting completed Installation of AC completed. G-IV: (3-Nos. Passenger Lifts): LC opened. G-V: (Sub Station, Power Wiring): Work completed & handed over. G-VI: Male / Femal & Medical Block: Work completed & handed over Labour Rooms: Work completed & handed over. Old Gyne & OB Ward: Work in progress. G-VII: (Work allotted on 17-12-2009): Nursery Bl. & Dreamland Hostel Bl.: Work completed and handed over. Children Bl. (1st and 2nd Fl.): (3rd Fl.): work completed and
			C	199.468	132.429	30.000	15.000	3.016	20%	135.4	37.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
835	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-III)	App: 19-09-05 22-11-06 Revised 17-9-11 Revised 30.03.15	T	722.824	550.346	72.478	44.908	10.532	23%	560.9	100.0	G-1 (A & B): Work allotted on 09-02-08 Main Building: G/F, 1st, 2nd Floor, 3rd & 4th Floor: Work completed and ready for handing over. Minor finishing in progress. B/wall: Completed except 300 Rft for which stay order been issued by Court. G-II (Staff Office-7000 Sft): Client Deptt. informed that work not required to be executed. G-III: (HVAC System): Work allotted on 24-2-12: Plant room, Chillers, Cooling Towers and Allied work in progress. G-IV (Bed Lifts): Work allotted on 27-1-12: Work completed. Revenue: Funds released on 27.07.2015. Funds have been transferred in
			C	315.269	260.128	55.141	27.571	10.532	38%	270.7	0.000	
			R	407.555	290.218	17.337	17.337	0.000	0%	290.2	100.000	
836	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore	App: PDWP 07/09/04 29/05/06 Revised 02-09-2009 Revised 06.05.14	T	1241.997	799.980	24.387	24.387	0.000	0%	800.0	417.6	G-1: Work allotted on 08-11-06:- Main Buld: Work completed and ready for handing over. G-I: allotted on 21-06-08:- Work completed. G-III: Bed Lifts: Tenders called on 4-2-10 and work allotted: Lifts installed. Commissioning done. G-IV: Work allotted on 24-01-12: exchagne delivered at site. Installation completed. G-V: 2-Nos. Generator: Delivered at site & installed. Commissioning done. G-VI: allotted on 18-6-10: G-VI-A: & G-VI-B: Work completed. G-VII: (Stage Furniture, Auditorium Seats, Electronic Screens, Projectors, Multimedia system, Sound System): Work
			C	669.909	645.265	0.000	0.000	0.000	#DIV/0!	645.3		
			R	572.088	154.715	24.387	24.387	0.000	0%	154.7		
837	Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore	Approved PDWP 14-10-13	T	236.606	107.000	50.000	25.000	13.356	53%	120.4	79.6	Work allotted on 24.5.14. Trees are removed from site. Main Building: Left Wing: Roof laid. Plastering completed. Flooring & Grill in progress. Right Wing: Roof laid. Flooring in progress. Central Wing: Roof laid. Plastering completed. Flooring in progress. Ext. Dev.: Toe wall completed. Bed in progress. Fire Fighting Room: Brick work & Plater completed. Cment
			C	198.606	107.000	50.000	25.000	13.356	53%	120.4	41.6	
			R	38.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	38.0	

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1	2	3		4	5	6	7	8	9	10	11	12
838	Establishment of Procurement Cell in the Health Department	Approved DDSC 28-02-13	T	31.822	1.254	26.822	0.000	0.000	#DIV/0!	1.3	3.7	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	31.822	1.254	26.822	0.000	0.000	#DIV/0!	1.3	3.7	
839	Upgradation of Institute of Mental Health Lahore	App.13.11.2 014	T	115.117	5.849	50.000	20.000	7.319	37%	13.2	59.3	Roof treatment in progress Flooring in progress E.I. & S.I. work in progress 4-Nos Transformers procured.
			C	102.717	5.849	40.000	20.000	7.319	37%	13.2	56.9	
			R	12.400	0.000	10.000	0.000	0.000	#DIV/0!	0.0	2.4	
840	Upgradation of Metabolic Section and GI Section, Department of Medicine, LGH Lahore	App DDSC 16-07-2014	T	199.409	120.000	79.409	79.409	0.000	0%	120.0	0.0	Revenue:- Funds released on 27.07.2015, Funds have been transferred in the SDA of Principal, PGMI/LGH.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	199.409	120.000	79.409	79.409	0.000	0%	120.0	0.0	
841	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	Approved PDWP 20.10.14	T	231.285	0.000	50.000	12.500	0.000	0%	0.0	181.3	Site of work in the existing Hospital buildings is not located / handed over by Hospital Administration. Client Deptt: requested by SDO on 22-10-15 and by EE on 29-10-15 for vacation of site.
			C	27.369	0.000	25.000	12.500	0.000	0%	0.0	2.4	
			R	203.916	0.000	25.000	0.000	0.000	#DIV/0!	0.0	178.9	
842	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14	T	3637.815	50.000	70.000	70.000	70.000	100%	120.0	3517.8	G-I: Working drawings for emergency block received from Architect Deptt. and sent to Director P&D for structural design on 21.3.15. Work in drawings for girls hostel No. 2 is still awaited from Arch. Deptt. Structural drawings awaited from Dir. P&D Lhr. G-II: Work allotted on 27-05-15. RCC of raft footing in progress G-III: Tender invited on 12.09.2015. Capital balance funds released on 12.10.2015.
			C	1492.825	50.000	70.000	70.000	70.000	100%	120.0	1372.8	
			R	2144.990	0.000	0.000	0.000	0.000	#DIV/0!	0.0	2145.0	
843	Establishment of Cardiology Unit at Sahiwal.	12.11.14 App DDSC 21.08.14	T	119.985	0.000	30.000	0.000	0.000	#DIV/0!	0.0	90.0	Funds not released.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	119.985	0.000	30.000	0.000	0.000	#DIV/0!	0.0	90.0	
844	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan	App: 03-7-08 PDWP Revised 03.6.15 Revised 29.09.2014 6.8.15	T	1872.876	964.286	200.035	100.018	16.000	16%	980.3	708.6	Group No.1:- (Main Build) (R/S): False ceiling in progress. Group No. 2: (Rehabilitation Services Unit): Completed. (B) Laundry: Rubbing of flooring in progress. G-III: Ducking piping in progress. G-IV: Lifts reached at site and installation is in progress. G-V: Installation of Cable Tray is in progress. Installation of LT/HT panels is in progress. G-VI: Boring &
			C	559.811	501.997	100.035	50.018	16.000	32%	518.0	-42.2	
			R	1313.065	462.289	100.000	50.000	0.000	0%	462.3	750.8	
845	Establishment of Modern Burn Unit at Nishtar Hospital, Multan	App: PDWP Revised 15-01-10 Revised 13-09-12 Revised 24.4.15	T	878.681	379.677	27.819	11.410	0.000	0%	379.7	471.2	Funds received on 10.08.2015. Not required. Proposed for surrender vide EE letter dated 29.08.2015.
			C	280.682	257.614	22.819	11.410	0.000	0%	257.6	0.2	
			R	597.999	122.063	5.000	0.000	0.000	#DIV/0!	122.1	470.9	
846	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	App: 18-4-09 Rev. 5-5-09 Revised 09-5-13	T	1048.780	740.019	16.079	16.079	9.000	56%	749.0	292.7	Work allotted on 29.08.2015 and in progress. G-I, II & III: work completed. G-IV: work allotted on 29.08.15. G-V: Application of firms invited upto 12.09.2015.
			C	392.810	319.020	14.009	14.009	9.000	64%	328.0	59.8	Revenue:- Funds released on 27.07.2015, Funds have been transferred in the SDA of DCO & FDO F&P, District Multan on
			R	655.970	420.999	2.070	2.070	0.000	0%	421.0	232.9	

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1	2	3		4	6	7	8	9	10	11	13	14
847	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved Revised on 20.10.14 cost clearance 11.12.14	T	1919.442	2.174	150.000	75.000	2.500	3%	4.7	1767.3	G-I: Work allotted and started. G-II: Work in progress. G-III & IV: yet to be allotted.
			C	1202.488	2.174	150.000	75.000	2.500	3%	4.7	1050.3	
			R	716.954	0.000	0.000	0.000	0.000	#DIV/0!	0.0	717.0	
848	Upgradation of ICU and Operation Theatres of Nishtar Hospital, Multan.	App PDWP 01.10.14	T	341.600	183.531	146.600	0.000	0.000	#DIV/0!	183.5	11.5	Funds not released.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	341.600	183.531	146.600	0.000	0.000	#DIV/0!	183.5	11.5	
849	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15	T	2402.004	100.000	200.000	75.000	60.991	81%	161.0	2102.0	1- Out of 8 Groups, Group No.1,2,3&6 allotted and are in progress 2- For Group No.4 and 5, the tenders were invited on 29-04-2015 and 06-05-2015 respectively but no one participated. The tenders were re-invited on 29-06-2015 and tenders for Group No. 4 were received and are under process of approval. For Group No. 5, prequalification of firm was invited on 27.07.2015 but no firm participated. Re-invited on 08.09.2015. Name of Consultant:M/s MASTER Consultants.G-I: Coloumn work upto roof level. G-II: G.F = Flooring in progress F.F = Plastering in progress 2nd.F = Plastering in progress G-III: Foundation work in progress. G-IV: Tender received on 29.06.2015 and kept pending pending due to non-availability of
			C	907.304	100.000	150.000	75.000	60.991	81%	161.0	657.3	
			R	1494.700	0.000	50.000	0.000	0.000	#DIV/0!	0.0	1444.7	
850	Establishment of a Cardiology Unit at DG Khan.	7.4.15 App: 13.11.2014	T	199.570	0.000	50.000	0.000	0.000	#DIV/0!	0.0	149.6	Funds not released
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	199.570	0.000	50.000	0.000	0.000	#DIV/0!	0.0	149.6	
851	Establishment of ICU at B.V. Hospital Bahawalpur	Approved 29/11/07 Rev. 31-3-09 Revised 27.04.15	T	271.263	238.756	20.109	10.055	1.029	10%	239.8	12.4	G-I: work completed. G-II: Generator received at site on 25.02.2015. G-III: Bed Lift has been installed at site.
			C	79.844	53.150	20.109	10.055	1.029	10%	54.2	6.6	
			R	191.419	185.606	0.000	0.000	0.000	#DIV/0!	185.6	5.8	
852	Construction of Cardiology and Cardiac Surgery Block at BV Hospital, Bahawalpur	App. PDWP 19/08/08 Rev.31-3-09 Revised 06-05-2014 Revised 28.04.15 20.03.15	T	1467.632	477.501	250.928	75.455	0.061	0%	477.6	739.2	G-I: MainBuilding: Plastering, Flooring, Roof treatment completed. Skirting Tile & Parking shed completed. G-II: Flooring, Plastering & Plumbng work in rpgress. G-III: Plastering & Roof treatement completed. Flooring completed. OHR Structure completed. Plumbng work in progress. G-IV: Due to hike in price of Generator revised RCE for Rs. 568.310 M sen to Helth Deptt. on 21.10.14 for arranging 2nd revised AA. G-V: Work is
			C	546.964	245.716	150.928	75.455	0.061	0%	245.8	150.3	
			R	920.668	231.785	100.000	0.000	0.000	#DIV/0!	231.8	588.9	
853	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T	710.306	125.000	150.000	72.500	25.608	35%	150.6	435.3	G-I & G-II:Ground floor / First floor / 2nd floor: Roof laid. Brick work completed. Plastering completed. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed G-III: Ground floor: Roof laid. Brick work completed. Cement plastering in progress. First floor Roof laid. Brick work and under soft plaster in progress. 2nd floor: Roof shutters completed.
			C	298.720	125.000	145.000	72.500	25.608	35%	150.6	28.7	
			R	411.586	0.000	5.000	0.000	0.000	#DIV/0!	0.0	406.6	
		07.05.14										
	Total Tertiary Care Hospsitals (On-Going)		T	37327.219	11475.177	3217.794	1629.453	416.458	#DIV/0!	11891.6	22634.2	
			C	18038.807	7394.022	1911.712	1062.137	416.458	#DIV/0!	7810.480	8708.429	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
			R	19288.412	4081.155	1306.082	567.316	0.000	#DIV/0!	4081.155	13508.189	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumul-ative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
	Medical Education (On-Going)											
854	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14 Revised 07.9.15	T	140.780	0.000	50.000	25.000	0.000	0%	0.0	90.8	Scheme has been revised. Revised AA issued
			C	110.038	0.000	50.000	25.000	0.000	0%	0.0	60.0	
			R	30.742	0.000	0.000	0.000	0.000	#DIV/0!	0.0	30.7	
855	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14	T	1278.079	1147.146	110.000	55.000	0.000	0%	1147.1	20.9	Revised estimate for Rs.964.903(M) received in CE office on 07-05-15 and under process
			C	953.742	843.741	110.000	55.000	0.000	0%	843.7	0.0	Main Building: Work completed & occupied. Boys Hostel: Work completed & occupied. Girls Hostel: Work completed & occupied.
			R	324.337	303.405	0.000	0.000	0.000	#DIV/0!	303.4	20.9	Boundary Wall: Completed. OHR Completed. Servant Quarter: Completed. Landscaping: Work in progress. G-I-A: Work allotted on 22-6-15. G-I-B: Work completed. G-I-C: Work completed. G-I-D: Work completed. G-I-E: Work completed. G-I-F: Work completed. G-I-G: Work completed. G-I-H: Work completed. G-I-I: Work completed. G-I-J: Work completed. G-I-K: Work completed. G-I-L: Work completed. G-I-M: Work completed. G-I-N: Work completed. G-I-O: Work completed. G-I-P: Work completed. G-I-Q: Work completed. G-I-R: Work completed. G-I-S: Work completed. G-I-T: Work completed. G-I-U: Work completed. G-I-V: Work completed. G-I-W: Work completed. G-I-X: Work completed. G-I-Y: Work completed. G-I-Z: Work completed. G-II-A: Work completed. G-II-B: Work completed. G-II-C: Work completed. G-II-D: Work completed. G-II-E: Work completed. G-II-F: Work completed. G-II-G: Work completed. G-II-H: Work completed. G-II-I: Work completed. 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ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
860	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12 Revised 20.1.15	T	2354.241	1238.579	300.000	145.000	100.000	69%	1338.6	815.7	G-I: Main Building Lower / Upper Basement Ground to 6th Floor: Frame Structure completed. Floor tiles 95% completed. E.I. & P.H. work in progress. Laying of external sewerline and main hole completed. Fair face is completed. PEB roofing of hall completed. Fiber Glass roof at patio completed. Patient Ramp: Completed upto 6th Floor Finishing in progress. Graphy work held up as per monsoon Gutka work completed. Emergency of PINS Completed & handed over. Link Passage (PINS To Wards) Work completed. LESCO Demand notice for Rs.44,500(M) paid. SNGPL Demand Notice awaited. G-II: Ground Floor Ducting & installation of Air handling unit 1, 2 & 20 completed. 1st to 5th Floor Ducting & installation is in progress. M.S. pipe 90% completed. False ceiling completed in Emergency
			C	1661.859	943.058	290.000	145.000	100.000	69%	1043.1	428.8	
			R	692.382	295.521	10.000	0.000	0.000	#DIV/0!	295.5	386.9	
861	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore	14.6.12 App: PDWP Revised 15-01-10 Revised 12.08.12 11.0.12	T	633.209	529.408	50.000	5.000	0.000	0%	529.4	53.8	Transfer of funds in Assignment Account under process.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	633.209	529.408	50.000	5.000	0.000	0%	529.4	53.8	
862	Construction of Girls Hostel at King Edward Medical University, Lahore	App: DDSC 19-01-13 Revised 30.03.15 27.4.15	T	268.636	40.000	40.000	20.000	0.000	0%	40.0	188.6	Funds have been re-allocated by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. Dated 05.10.2015. Audit Copy sent to FD for authentication on 09.11.2015
			C	0.000	0.000	40.000	20.000	0.000	0%	0.0	-40.0	
			R	268.636	40.000	0.000	0.000	0.000	#DIV/0!	40.0	228.6	
863	Establishment of Medical College, Sahiwal	APP: PDWP Approved 10.11.11 Revised 06.05.14	T	1207.171	1142.023	50.400	0.000	0.000	#DIV/0!	1142.0	14.7	Main Building: Physiology Deptt.: Gr. Fl. & First Fl.: Structure completed. Flooring in progress. Pathology Deptt.: Gr. Fl. & First Fl.: Flooring in progress. : G/F: Masonary work completed. F/F: Masonary work in progress. . 2nd Fl.: Half portion roof laid. Forensic Bl: G/F & F/F: Plastering completed. Fair face work in progress. Anatomy Bl.: G/F & F/F: Roof laid. Boys Hostel: Gr. Fl. First Fl. & 2nd Fl.: Flooring in progress. Girls Hostel: G/F: Plastering completed. 1st & 2nd Fl.: Flooring in progress. Fair Face work 80% completed. 2-Nos. Turbine: Boring completed. Boundary Wall: 90% completed. Road: Sub base
			C	869.120	933.715	0.000	0.000	0.000	#DIV/0!	933.7	-64.595	
			R	338.051	208.308	50.400	0.000	0.000	#DIV/0!	208.3	79.3	
864	Renovation of Nishtar Medical College, Multan	23.5.14 App: PDWP 08-08-09	T	293.703	173.215	80.000	40.000	5.000	13%	178.2	40.5	Work allotted on 03-12-09: Progress is slow due to vacation of hostels. Working space is in-sufficient. College Bldg: 90% work completed. Renovation work in Pathology Bl. in progress. IBN-E-SINA HALL (Boys) 90% Completed. IQBAL HALL & BHUTTA HALL (Boys): Work in progress at partial areas. QASIM HALL (Boys): work in progress. RAZI HALL (Boys): Work completed. TARIQ HALL (Girls): Work in progress at partial areas. RAFIDA HALL (Girls): Completed. Ext. Dev: Boring & lowering for 01-Cusec turbine completed. Pump room completed. OHR:
			C	293.703	173.215	80.000	40.000	5.000	13%	178.2	40.5	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
865	Establishment of Medical College, D.G. Khan.	App: PDWP Approved 3.11.2011 Revised 11.12.2013	T	1115.948	1040.957	54.000	27.000	27.000	100%	1068.0	21.0	Main Building: Completed & Occupied Cafeteria & Store: completed. G-II: Boys Hostel & Girls Hostel: Completed & Occupied B/Wall: completed. Underground water tank completed & operational. Water Supply Line & Tube wells completed and under operation. Roads: Road work completed. G-III: Work allotted on 13-05-2013: 98 A/C fixing completed. Wiring for Fire Alarm & CCTV in progress.
			C	867.150	787.150	54.000	27.000	27.000	100%	814.2	26.0	
			R	248.798	253.807	0.000	0.000	0.000	#DIV/0!	253.8	-5.0	
866	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798	41.518	150.000	75.000	19.798	26%	61.3	1535.3	G-II: Boundary Wall 1308-Rft brick work upto 08 ft height and 652-Rft above plinth beam in progress. Roads Earthwork in progress. G-III: Work allotted on 20.06.2015. Nishans
			C	1404.000	41.518	150.000	75.000	19.798	26%	61.3	1212.5	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumul-ative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
			R	322.798	0.000	0.000	0.000	0.000	#DIV/0!	0.0	322.8	given to the contractor. Excavation in progress.

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
867	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01-08 13-4-09 Revised 01.10.2015	T	1477.104	864.810	150.000	75.000	41.015	55%	905.8	462.3	G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed and handed over. G-III: 1-B/W brick work & grill is in progress. Gate & gate pillar is in progress. Collecting Tank RCC work completed. O.H.R concrete work completed. Road work & tuff paver is in progress. Sewerage, W/Supply, G/Supply & Road Work is in progress. G-IV: Work completed and handed over. G-V: Internee Hostel: Hostel Completed & handed over on 09/2013. Residences Completed & handed over on 04/2014. G-VI: work completed and handed over. G-VII & G-VIII: Face work & Plastering is in progress. G-IX (A&B): G.F / F.F :- Flooring,
			C	1058.815	717.746	100.000	50.000	41.015	82%	758.8	241.1	
			R	418.289	147.064	50.000	25.000	0.000	0%	147.1	221.2	
		02.11.2015										
	Total Medical Education (On-Going)		T	15708.552	9709.361	1281.203	630.902	230.270	#DIV/0!	9939.631	4717.988	
			C	10735.560	6855.967	1089.803	569.902	230.270	#DIV/0!	7086.237	2789.790	
			R	4972.992	2853.394	191.400	61.000	0.000	#DIV/0!	2853.394	1928.198	
	Research & Development (On-Going)											
868	Establishment of Drugs Testing Laboratory, Rawalpindi	App: DDSC 15-08-09 Revised 27.1.2014 11.02.2014	T	134.140	110.736	8.794	8.794	0.000	0%	110.7	14.6	Building completed. Finishing work of Laboratory in progress. G-II: work allotted on 3.4.15. Lifts: work allotted on 14.3.15 and in progress. Transformer fixed.
			C	60.833	50.040	0.000	0.000	0.000	#DIV/0!	50.0	10.8	Funds have been transferred in the SDA of DCO & EDO F&P, District
			R	73.307	60.696	8.794	8.794	0.000	0%	60.7	3.8	
869	Upgradation of Drug Testing Laboratory Lahore	App: DDSC 22-03-13 Rev. 06.11.13	T	199.628	177.503	21.981	21.981	0.000	0%	177.5	0.1	G-I: Civil work will be started after completion of HVAC. G-III: Generator installed and functional. G-III: Demand notice paid to WAPDA. Payment made for 200-KVA Transformer. Transformer which has been installed and functional.
			C	9.526	4.524	5.001	5.001	0.000	0%	4.5	0.0	
			R	190.102	172.979	16.980	16.980	0.000	0%	173.0	0.1	
		26.11.13										
870	Performance Management System in Health Department	App: DDSC Revised 16.7.15 9-12-11	T	102.034	35.196	25.000	12.500	0.000	0%	35.2	41.8	Funds have been transferred in the SDA of Secretary Health on 01.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	102.034	35.196	25.000	12.500	0.000	0%	35.2	41.8	
871	Upgradation of Institute of Public Health, Lahore	Approved DDSC 16.02.15	T	70.721	0.000	40.000	5.000	3.068	61%	3.1	30.7	Contractor directed vide EE No.5503/C dated 25-08-15 to provide bank guarantee for additional performance security for Rs.0.541(M)
			C	5.952	0.000	5.000	5.000	3.068	61%	3.1	1.0	
			R	64.769	0.000	35.000	0.000	0.000	#DIV/0!	0.0	29.8	
872	Strengthening of Health Management Information System in Punjab	App: 21-08-07	T	194.780	129.695	45.885	25.000	0.000	0%	129.7	19.2	Funds released at the disposal of DGHS, Punjab
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	194.780	129.695	45.885	25.000	0.000	0%	129.695	19.2	
873	Upgradation of Nursing Hostels in Punjab	Approved DDSC 10.12.15	T	54.929	9.370	34.646	14.823	0.000	0%	9.4	10.9	Tenders received on 22-05-15 and kept pending for want of funds
			C	45.283	0.000	29.646	14.823	0.000	0%	0.0	15.6	
			R	9.646	9.370	5.000	0.000	0.000	#DIV/0!	9.4	-4.7	
	Total Research & Development (On-Going)		T	756.232	462.500	176.306	88.098	3.068	#DIV/0!	465.568	117.426	
			C	121.594	54.564	39.647	24.824	3.068	#DIV/0!	57.632	27.383	
			R	634.638	407.936	136.659	63.274	0.000	#DIV/0!	407.936	90.043	
	Population Welfare Program											
874	Establishment of Provincial Warehouse, Punjab & Procurement of Contingent	Un- approved	T	470.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	420.0	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumul-ative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
	Punjab & Procurement of Contraceptive and General Medicines.		C	250.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	200.0	
			R	220.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	220.0	
875	Strengthening of PWTI, Lahore.	Approved	T	51.869	20.000	31.869	0.000	0.000	#DIV/0!	20.0	0.0	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	51.869	20.000	31.869	0.000	0.000	#DIV/0!	20.0	0.0	
876	Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers.	Approved	T	3779.219	309.560	458.618	0.000	0.000	#DIV/0!	309.6	3011.0	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	3779.219	309.560	458.618	0.000	0.000	#DIV/0!	309.6	3011.0	
877	Construction of 12 Family Health Clinics.	Approved	T	199.434	79.644	119.790	0.000	0.000	#DIV/0!	79.6	0.0	
			C	117.359	79.644	37.715	0.000	0.000	#DIV/0!	79.6	0.0	
			R	82.075	0.000	82.075	0.000	0.000	#DIV/0!	0.0	0.0	
878	Regional Training Institutes at Multan & Lahore: Restructuring & Reorganization.	Approved	T	77.260	53.537	23.723	0.000	0.000	#DIV/0!	53.5	0.0	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	77.260	53.537	23.723	0.000	0.000	#DIV/0!	53.5	0.0	
	Total Population Welfare Program		T	4577.782	462.741	684.000	0.000	0.000	#DIV/0!	462.741	3431.041	
			C	367.359	79.644	87.715	0.000	0.000	#DIV/0!	79.644	200.000	
			R	4210.423	383.097	596.285	0.000	0.000	#DIV/0!	383.097	3231.041	
	TOTAL ON-GOING		T	100243.234	34890.097	12190.578	5180.299	1939.610	#DIV/0!	36829.707	53162.559	
			C	39609.322	20274.004	5245.798	2836.451	1143.115	#DIV/0!	21417.119	14064.876	
			R	60633.912	14616.093	6944.780	2343.848	796.495	#DIV/0!	15403.564	38680.053	
	NEW SCHEMES											
	Preventive & Primary Health Care											
879	Construction of Dispensary at Lal Krti Rawalpindi	Un-approved	T	5.027	0.000	5.027	0.000	0.000	#DIV/0!	0.0	0.0	Land measuring 1 kanal 16 marla Identified in cantt area. DCO, Rawalpindi has been requested by the EDO (H) to approach the Cantonment for NOC and possession of land.
			C	5.027	0.000	5.027	0.000	0.000	#DIV/0!	0.0	0.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
880	Construction / Improvement of Dispensary at Misrial road Rawalpindi.	Un-approved	T	5.027	0.000	5.027	0.000	0.000	#DIV/0!	0.0	0.0	EDO(H) has stated that RCEs has been received on 29.10.2015. PC-I is under preparation. However, permission from Cantonment Board is required.
			C	5.027	0.000	5.027	0.000	0.000	#DIV/0!	0.0	0.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
881	Construction of Dispensary at Dhoke Mustaqeem Rawalpindi	Un-approved	T	10.270	0.000	10.270	0.000	0.000	#DIV/0!	0.0	0.0	Land measuring 25 Marla Identified in Cantt Area. DCO, Rawalpindi has been requested by the EDO (H) to approach the Cantonment for NOC and possession of land.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	10.270	0.000	10.270	0.000	0.000	#DIV/0!	0.0	0.0	

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1	2	3		4	5	6	7	8	9	10	11	12
882	Up-gradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi.	Approved DDC 19.1.2015	T	48.489	0.000	20.000	0.000	0.000	#DIV/0!	0.0	28.5	Scheme is already approved from District Government .Revised estimates on latest plinth area rates are in preparation by Building Deptt.
			C	0.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	-20.0	
			R	48.489	0.000	0.000	0.000	0.000	#DIV/0!	0.0	48.5	
883	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi	Un-approved	T	38.997	0.000	20.000	0.000	0.000	#DIV/0!	0.0	19.0	RCEs with Chief Engineer Buildings
			C	38.997	0.000	20.000	0.000	0.000	#DIV/0!	0.0	19.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
884	Establishment of Mother Child Health Care Hospital Near Kohala, District Rawalpindi	Un-approved	T	100.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	70.0	Land has been Identified which belongs to C&W Deptt. (Old Rest House of C&W).District Govt. has approached C&W Deptt. For NOC. Summary initiated to CM for Land acquisition on 09.09.2015
			C	50.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	20.0	
			R	50.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	50.0	
885	Up-gradation of BHU, Basharat to RHC level in Tehsil Choa Saiden Shah, District Chakwal.	Approved DDSC Revised 07.9.15	T	67.748	0.000	30.000	0.000	0.000	#DIV/0!	0.0	37.7	Revised AA issued. P&D has been requested for release of funds on 12.10.15
			C	40.616	0.000	30.000	0.000	0.000	#DIV/0!	0.0	10.6	
			R	27.132	0.000	0.000	0.000	0.000	#DIV/0!	0.0	27.1	
886	Up-gradation of BHU Hujian to RHC level U/C # 40, Tehsil Kot Momin District Sargodha.	08.10.15 Approved	T	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	P&D has been requested for release of funds on 03.11.2015
			C	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
887	Up-Gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha	Un-app:	T	70.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	50.0	Feasibility received. Summary sent to Chief Minister for relaxation of policy on 15.08.2015, since scheme does not meet criteria
			C	70.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	50.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
888	Up-gradation of RHC Kammer Mushani, District Mianwali	Un-app:	T	55.284	0.000	20.000	0.000	0.000	#DIV/0!	0.0	35.3	Summary returned with the remarks that CM has been pleased to approve the scheme keeping in view of the genuine need of the area. However a committee has been constituted under SH to prepare proposal of scheme (40 bedded Hospital) for approval of competent
			C	55.284	0.000	20.000	0.000	0.000	#DIV/0!	0.0	35.3	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
889	Rehabilitation of Building for Kala Bagh Hospital, District Mianwali	Un-app:	T	109.512	0.000	30.000	0.000	0.000	#DIV/0!	0.0	79.5	RCEs are prepared. PC-I has also been prepared which is with DCO for signature
			C	109.512	0.000	30.000	0.000	0.000	#DIV/0!	0.0	79.5	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
890	Establishment of Blood Centres at Faisalabad with Assistance of KFW.	Approved	T	90.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	80.0	Scheme approved by PDWP on 20.08.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	90.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	80.0	
891	Up-gradation of BHU into RHC 203/GB Tehsil Samundari District Faisalabad.	Un-app:	T	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	Adjacent land measuring 190 kanal is available but concerned MPA(Arif Mehmood Gill)requested to construct RHC at another land measuring 64 kanal 17 marls owned by irrigation Department. District Govt requested to Irrigation Department to issue NOC for acquisition of land. Summary has been initiated for acquisition of irrigation land on 27.10.2015
			C	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
892	Establishment of Rural Health Centre at Chak No. 460/GB, Samundari, Faisalabad	app by DDWP	T	86.352	0.000	40.000	40.000	0.000	0%	0.0	46.4	Tender received on 02.10.15 and under process. Bank guarantee of Performance Security received, the tender is

[illegible]

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1	2	3		4	5	6	7	8	9	10	11	12
893	Establishment of Rural Health Centre at 374/GB, District Faisalabad	Un-app:	T	95.279	0.000	30.000	0.000	0.000	#DIV/0!	0.0	65.3	Scheme is not feasible. Summary sent on 11.07.2015. Summary is awaited.
			C	95.279	0.000	30.000	0.000	0.000	#DIV/0!	0.0	65.3	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
894	Establishment of Rural Health Dispensary at 44-GB, Tehsil Samundri, District Faisalabad.	Un-app:	T	20.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	5.0	Scheme was sent to Commissioner for the approval of DDWP. He returned the scheme with the directions to re-submit the scheme after Local Body Election.
			C	20.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	5.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
895	Upgradation of Rural Health Dispensary to BHU at Chak No.463-GB Tehsil Samundri, District Faisalabad.	Un-app:	T	20.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	5.0	Scheme is not feasible. Summary Sent on 28.08.2015. Summary still awaited.
			C	20.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	20.0	
			R	0.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	-15.0	
896	Provision of an Ambulance and X-Ray Machine to R.H.C Mureedwala District Faisalabad.	Approved	T	11.200	0.000	11.200	11.200	0.000	0%	0.0	0.0	Funds released on 16.09.2015. Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P), District Faisalabad on 16.10.2015.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	11.200	0.000	11.200	11.200	0.000	0%	0.0	0.0	
897	Up-gradation of Civil Dispensary Garh Fateh Shah to RHC in Tehsil Tandlianwala, District Faisalabad.	Un-app:	T	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	RArchitect Department has prepraed scheme on avaiable land 07 kanal without residences. Approval is needed from CM to relax the policy.Meeting held on 3.11.2015 by the AS(Dev.). District Govt. has been requested to acquire additional land.
			C	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
898	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad.	Approved DDSC 09.10.2015	T	87.575	0.000	25.000	0.000	0.000	#DIV/0!	0.0	62.6	P&D has been requested for release of funds on 03.11.2015
			C	68.806	0.000	25.000	0.000	0.000	#DIV/0!	0.0	43.8	
			R	18.769	0.000	0.000	0.000	0.000	#DIV/0!	0.0	18.8	
899	Establishment of BHU at UC No. 96 Darbar Pir Salah Ud Din. Tehsil Tandlianwala District Faisalabad.	Un-app:	T	40.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	20.0	Scheme was sent to Commissioner for the approval of DDWP. He returned the scheme with the directions to re-submit the scheme after Local Body Election.
			C	40.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	20.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
900	Establishment of BHU at UC No. 77 Chak No 426/GB, Tehsil Tandlianwala District Faisalabad.	Un-app:	T	40.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	20.0	Scheme was sent to Commissioner for the approval of DDWP. He returned the scheme with the directions to re-submit the scheme after Local Body Election.
			C	40.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	20.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
901	Establishment of RHC at Chimmon. District Mandi Bahauddin	Un-app:	T	70.000	0.000	5.000	0.000	0.000	#DIV/0!	0.0	65.0	Summary was returned from office of CS for re-examination. The same has again been sent on _____.
			C	70.000	0.000	5.000	0.000	0.000	#DIV/0!	0.0	65.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
902	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin	Un-app:	T	50.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	30.0	Preparation of RCEs is in process with Building Department.
			C	50.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	30.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
903	Upgradation of RHC Chwinda to the level of THQ, District Sialkot	Un-app:	T	70.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	50.0	Summary received back with remarks that scheme may be reconsidered in light of any earlier precedent of such level schemes. Summary has been sent again on 27.10.2015.
			C	70.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	50.0	

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1	2	3		4	5	6	7	8	9	10	11	12
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
904	Upgradation of Baddomalhi Hospital, District Narowal	Un-app:	T	170.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	140.0	PC-I prepared. Sent to DCO for signature.
			C	170.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	140.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
905	Provision of Missing Facilities in Newly Constructed Model Basic Health Unit, Jabbal, District Narowal	Approved DDC 06.01.2015	T	5.821	0.000	5.821	0.000	0.000	#DIV/0!	0.0	0.0	Scheme already approved the District Government
			C	5.821	0.000	5.821	0.000	0.000	#DIV/0!	0.0	0.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
906	Up-gradation of GRD Maingri to RHC At Town Maingri Tahasil Shakarghar, District Narowal	Un-app:	T	76.794	0.000	20.000	0.000	0.000	#DIV/0!	0.0	56.8	Scheme is not feasible. Summary sent on 28.08.2015
			C	76.794	0.000	20.000	0.000	0.000	#DIV/0!	0.0	56.8	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
907	Up-gradation of Rural Health Centre Narang Mandi, District Sheikhpura (20 Bedded into 40 Bedded Hospital)	Un-app:	T	170.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	140.0	DCO has recommended to drop the scheme, however a summary for relaxation of policy was sent on 20.07.2015, which is awaited
			C	170.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	140.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
908	Establishment of 20 Bedded Hospital at Manawala, Dist Sheikhpura	Approved DDC 04.02.2013	T	49.103	0.000	27.658	15.000	0.000	0%	0.0	21.4	Scheme already approved by District Government, EDO(H) has been requested to provide A.A , and expenditure statement duly verified from DAO,
			C	0.000	0.000	27.658	15.000	0.000	0%	0.0	-27.7	
			R	49.103	0.000	0.000	0.000	0.000	#DIV/0!	0.0	49.1	
909	Provision of missing facilities in RHC, Farooq Abad, District Sheikhpura	Un-app:	T	25.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	10.0	EDO(H) has stated that scheme is not required since all the equipment is already available. Formal letter will be issue after approval of DCO.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	25.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	10.0	
910	Establishment of BHU at Village Mahmuwali, District Sheikhpura.	Un-app:	T	40.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	30.0	Already BHU is functioning, however, CM has approved another BHU in relaxation of policy. EDO(H) has informed that only 2- kanal land has been offered ,which is insufficient for BHU. Summary sent on 27.10.2015.
			C	40.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	30.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
911	Provision of Missing Facilities at RHC Hujra Shah Muqeem District Okara.	Approved DDSC 07.09.2015	T	39.196	0.000	15.000	0.000	0.000	#DIV/0!	0.0	24.2	P&D has been requested for release of funds on 28.10.2015
			C	29.186	0.000	0.000	0.000	0.000	#DIV/0!	0.0	29.2	
			R	10.010	0.000	15.000	0.000	0.000	#DIV/0!	0.0	-5.0	
912	Provision of Missing Facilities in RHC Kamir, District Sahiwal.	Approved DDSC 07.09.2015	T	26.984	0.000	10.000	0.000	0.000	#DIV/0!	0.0	17.0	PC I received, Working paper has been prepared and discussed in DDSC held on 07.09.2015. Minutes awaited
			C	16.984	0.000	0.000	0.000	0.000	#DIV/0!	0.0	17.0	
			R	10.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	0.0	
913	Up-Gradation of RHC Qaboola District Pakpattan	Un-app:	T	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	Scheme is not feasible, Summary has been Sent on 02.09.15. Qaboola is not declared as tehsil , Moreover 32-kanal land is available instead of 100 kanal. Summary awaited.
			C	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	5	6	7	8	9	10	11	12
914	Establishment of BHU at Chak No. 147/EB, District Pakpattan	Un-app:	T	35.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	25.0	PC-I received, Working paper has been prepared and discussed in DDSC held on 07.09.2015. Minutes awaited
			C	35.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	25.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
915	Up-Gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal.	Un-app:	T	70.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	55.0	RCEs are being prepared by Building Deptment (14 Kanal land is available, summary has been initiated for relaxation of policy for the signature of SH.
			C	70.000	0.000	15.000	0.000	0.000	#DIV/0!	0.0	55.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
916	Up-gradation of Karam Dad Qureshi BHU to RHC, Sattian District Muzaffargarh.	Un-app:	T	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	EDO (H), has been requested to place PC-I before competent forum for approval. AA is awaited.
			C	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
917	Provision of Missing Facilities in RHC Daira Din Pannah, District Muzaffargarh.	Approved DDC 28.08.15	T	25.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	0.0	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 29.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	25.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	0.0	
918	Upgradation of BHU 161/A to RHC, District Layyah	App 13.08.2015 by DDC	T	32.505	0.000	0.000	0.000	0.000	#DIV/0!	0.0	32.5	Scheme dropped by Chief Minister. Funds Rs. 13 M diverted to ADP No. 735 "National Blood Transfusion Service Project, Punjab" vide Order no. No. P&E-II/2-1/15-16/AC-IV dated 09.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	32.505	0.000	0.000	0.000	0.000	#DIV/0!	0.0	32.5	
919	Establishment of Basic Health Unit at chak No. 59/DB, Tehsil Yazman Mandi, District Bahawalpur.	Approved District	T	49.346	0.000	20.000	0.000	0.000	#DIV/0!	0.0	29.3	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 29.10.2015
			C	46.645	0.000	20.000	0.000	0.000	#DIV/0!	0.0	26.6	
			R	2.701	0.000	0.000	0.000	0.000	#DIV/0!	0.0	2.7	
920	Establishment of Basic Health Unit at Chak No. 24/BC, Tehsil & District Bahawalpur.	Approved District	T	54.261	0.000	20.000	0.000	0.000	#DIV/0!	0.0	34.3	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 29.10.2015
			C	51.560	0.000	20.000	0.000	0.000	#DIV/0!	0.0	31.6	
			R	2.701	0.000	0.000	0.000	0.000	#DIV/0!	0.0	2.7	
921	Up-gradation of BHU to RHC Muahammadi Sharif, Tehsil Bhawana District Chiniot. .	App	T	70.000	0.000	30.000	29.232	0.000	0%	0.0	40.0	Scope of work intimated by EDO Health on 26.10.2015.
			C	70.000	0.000	30.000	29.232	0.000	0%	0.0	40.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
922	Establishment of BHU at Mauza Jhanb, Chiniot.	Un-app:	T	40.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	15.0	Summary returned by CM with the remarks that case may be resubmitted after examining the notification of UC after recent delimitation by Local Govt. Summary sent on 18.10.2015 for approval of BHU at Jhanb
			C	40.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	15.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
923	Provincial Program for Prevention of Blindness.	Approved DDSC 07.09.2015	T	190.000	0.000	90.000	0.000	0.000	#DIV/0!	0.0	100.0	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 30.10.2015. Funds released by Finance Department on 06.11.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	190.000	0.000	90.000	0.000	0.000	#DIV/0!	0.0	100.0	
924	Introduction of Mobile Health Units Tehsil Level (Outsource)	Approved DDSC 16.7.2015	T	150.000	0.000	150.000	75.000	18.148	24%	18.1	0.0	Funds Rs. 75 Million released on 03.09.2015. Funds have been transferred in SDA of Secretary Health on 09.09.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	

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1	2	3		4	6	7	8	9	10	11	13	14
926	Establishment of Blood Centre at Gujranwala.	Un-app:	T	200.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	170.0	PC-I awaited
			C	100.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	70.0	
			R	100.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
	Total Preventive & Primary Health Care (New)		T	4031.370	0.000	2150.003	170.432	18.148	#DIV/0!	18.148	1881.367	
			C	2181.994	0.000	798.533	84.232	0.000	#DIV/0!	0.000	1383.461	
			R	1849.376	0.000	1351.470	86.200	18.148	#DIV/0!	18.148	497.906	
	Acclerated Program for Health											
927	Provision of Equipment for DHQ, Hospital, Rawalpindi	Approved DDSC 10.08.2015	T	129.625	0.000	50.000	0.000	0.000	#DIV/0!	0.0	79.6	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 30.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	129.625	0.000	50.000	0.000	0.000	#DIV/0!	0.0	79.6	
		10.09.2015										
928	Establishment of DHQ level Hospital (200 Bedded) at District Complex Chakwal	Un-app:	T	687.000	0.000	60.000	0.000	0.000	#DIV/0!	0.0	627.0	Summary returned by the chairman P&D Board with the observation that 110 kanal proposed land is not according to the required land as per policy of 200 kanal land for DHQ hospital. DCO has been requested to submit his remarks / views in the matter. Views of the DCO's received, DCO stated that additional land is not available and Hospital may be constructed on the available land. Summary is being
			C	400.000	0.000	60.000	0.000	0.000	#DIV/0!	0.0	340.0	
			R	287.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	287.0	
929	Water Supply Scheme DHQ Hospital, Chakwal.	APP	T	18.000	0.000	8.000	8.000	0.000	0%	0.0	10.0	Funds released on 15.09.15
			C	18.000	0.000	8.000	8.000	0.000	0%	0.0	10.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
930	Provision of Missing Facilities at City Hospital, Talagang District Chakwal.	Un-app:	T	30.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	10.0	RCEs of Rs. 34.809 Million received from Chief Engineer on 04.11.2015. Which has been sent to EDO(H) for preparation of PC-I
			C	15.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	5.0	
			R	15.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	5.0	
931	Up-gradation of THQ Hospital, Sohawa, District Jhelum from 40 to 60-Bedded Hospital.	Un-app:	T	300.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	270.0	PC-I prepared which has been sent to DCO for signature.
			C	200.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	180.0	
			R	100.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	90.0	
932	Up-gradation of 125-Bedded DHQ Hospital Khushab at Jauharabad into 250-Bedded Hospital.	Un-app:	T	700.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	650.0	RCEs with C.E. Building.
			C	400.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	350.0	
			R	300.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	300.0	
933	Up-gradation of RHC into 60-Bedded Hospital, Khurrianwala District Faisalabad.	Un-app:	T	200.000	0.000	40.000	0.000	0.000	#DIV/0!	0.0	160.0	DRCEs vettted by C.E. Building sent to EDO(H) for PC-I on 21.10.2015.
			C	150.000	0.000	40.000	0.000	0.000	#DIV/0!	0.0	110.0	
			R	50.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	50.0	
934	Up-gradation of THQ Hospital, Sammundari from 60 to 120-Bedded Hospital, District Faisalabad	Approved DDSC 07.9.15	T	197.603	0.000	25.000	0.000	0.000	#DIV/0!	0.0	172.6	P&D issue advice for release of funds on 29.10.2015. FD has been requested for release of funds on 29.10.2015
			C	114.518	0.000	25.000	0.000	0.000	#DIV/0!	0.0	89.5	
			R	83.085	0.000	0.000	0.000	0.000	#DIV/0!	0.0	83.1	
		08.10.15										

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1	2	3		4	6	7	8	9	10	11	13	14
935	Up-gradation of THQ Hospital, Tandlianwala District Faisalabad.	Un-app:	T	150.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	125.0	PC-I has been received. The same will be placed in the next DDSC on 05.11.2015
			C	100.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	75.0	
			R	50.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	50.0	
936	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad.	Approved	T	1516.628	0.000	70.000	35.000	0.000	0%	0.0	1446.6	Funds released on 15.09.2015 The scheme splitted into 4-Groups by .C.E on 13.08.2015.
			C	1073.873	0.000	70.000	35.000	0.000	0%	0.0	1003.9	Prequalification of Contractor approved by C.E. on 14.09.2015.
			R	442.755	0.000	0.000	0.000	0.000	#DIV/0!	0.0	442.8	Working drawings received from D.A. on 10.09.2015. Director P&D Lahore has been requested to provide the Design of foundation / structural design for preparation of detailed estimate vide SE
937	Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	Un-app:	T	300.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	275.0	DRCEs sent to EDO(H) on 02.11.2015 for preparation of PC-I.
			C	200.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	175.0	
			R	100.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
938	Upgradation of Govt. Eye Cum Genral Hospital, Gojra, District Toba Tek Singh	Un-app:	T	60.139	0.000	20.000	0.000	0.000	#DIV/0!	0.0	40.1	The EDO (H) TT.Singh has informed that the Schem titled
			C	60.139	0.000	20.000	0.000	0.000	#DIV/0!	0.0	40.1	"Upgradation of THQ Hospital, Gojra" already included in ADP 2015-16 as on going scheme. Therefore he indicated that the scheme is duplication. Summary initiated on 09.09.2015 to provide emergency
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
939	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh	Un-app:	T	298.300	0.000	20.000	0.000	0.000	#DIV/0!	0.0	278.3	PC-I was sent to P&D. Drawings are to be got vetted from the Chief Architect
			C	200.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	180.0	
			R	98.300	0.000	0.000	0.000	0.000	#DIV/0!	0.0	98.3	
940	Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala	Un-app:	T	935.277	0.000	50.000	0.000	0.000	#DIV/0!	0.0	885.3	PC-I has been sent to P&D again on 21.10.2015.
			C	500.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	450.0	
			R	435.277	0.000	0.000	0.000	0.000	#DIV/0!	0.0	435.3	
941	Provision of Missing Facilities at THQ Hospital, Pindi Bhattain District Hafizabad.	App DDSC 108.08.2015	T	49.900	0.000	30.000	30.000	0.000	0%	0.0	19.9	Funds released on 16.09.2015. Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P), District Hafizabad on 16.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	49.900	0.000	30.000	30.000	0.000	0%	0.0	19.9	
942	Upgradation of RHC Zafarwal as THQ Hospital District Narowal.	Un-app:	T	200.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	170.0	unds Rs. 47 Million placed at the disposal of District Govt. but land has not yet been acquired. However notification under land acquisition act-section 4 has been issued (EDOH has informed that RCEs are with C.E.)
			C	150.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	120.0	
			R	50.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	50.0	
943	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approved DDSC 12.10.2015	T	195.514	0.000	50.000	0.000	0.000	#DIV/0!	0.0	145.5	AA issued on 02.11.2015. P&D has been requested for release of funds on 03.11.2015 and advice issued by P&D on 18.11.2015. FD has been requested for release of funds on 23.11.2015 accordingly.
			C	195.514	0.000	50.000	0.000	0.000	#DIV/0!	0.0	145.5	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
		02.11.2015										
944	Establishment of 60 bedded Hospital, G.T.Road Manawan, Lahore	Approved PDWP 15.09.2015	T	386.557	0.000	50.000	0.000	0.000	#DIV/0!	0.0	336.6	P&D has been requested for release of funds on 28.11.2015
			C	279.378	0.000	50.000	0.000	0.000	#DIV/0!	0.0	229.4	
			R	107.179	0.000	0.000	0.000	0.000	#DIV/0!	0.0	107.2	
		28.10.15										

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1	2	3		4	6	7	8	9	10	11	13	14
945	Construction of 60 bedded Hospital at Kahna Nu, Lahore	Un-app:	T	230.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	205.0	The DCO Lahore has initiated summary to acquire the adjacent land of RHC through Secretary Agriculture, Approval awaited
			C	150.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	125.0	
			R	80.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	80.0	
946	Establishment of 100 Bedded Hospital, at Town Ship, Lahore	Un-app:	T	415.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	385.0	Summary sent to CM on 15.08.15 for provision of land
			C	215.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	185.0	
			R	200.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	200.0	
947	Establishment of 100-Bedded Hospital at Daroghawala, Lahore.	Un-app:	T	300.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	275.0	Land not available, The revenue Department has been requested to transfer proposed land to Health Deptt,
			C	200.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	175.0	
			R	100.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
948	Establishment of 40-Bedded Hospital, at Ashiana-e-Iqbal, Lahore.	Un-app:	T	250.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	225.0	Scheme discussed by Pre-PDWP and returned. Land is not available.
			C	150.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	125.0	
			R	100.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
949	Up-gradation of DHQ Hospital, Sheikhpura (Establishment of Diagnostic Centre, Cardiac Centre and other facilities at DHQ Hospital, Sheikhpura)	Un-app:	T	687.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	587.0	Land issue, Scope of work yet not determined, Drawing Received. Meeting Held on 09.09.2015 to discuss the drawing and land issue, Proposed land yet not transferred to Health Department. DCO has been requested to finalize the scope of work. Which is awaited.
			C	387.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	287.0	
			R	300.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	300.0	
950	Up-gradation of THQ Hospital, Chunian District Kasur.	Un-app:	T	80.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	60.0	On a summary for Chief Minister submitted by the Health Department, Chief Minister has been pleased to constitute a committee under the chairmanship of commissioner division Lahore to decide the bed strength and dismantling of existing building for construction of new building. The committee will submit a report for
			C	50.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	30.0	
			R	30.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	30.0	
951	Up-gradation of THQ Hospital, Depalpur District Okara to 120-Bedded Hospital.	Un-app:	T	250.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	225.0	Available land of the THQ Hospitals is insufficient to Upgrade as 120 bedded hospital. Matter has been taken up with DCO for additional land.
			C	150.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	125.0	
			R	100.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
952	Upgradation of THQ Hospital, Chichawatni (Addition of Dialysis, Cardiac & Emergency facilities) District Sahiwal	Un-app:	T	73.800	0.000	73.800	0.000	0.000	#DIV/0!	0.0	0.0	EDO(Health) Sahiwal has indicated that Dialysis, cardiac and emergency facility has already been provided. The scheme to be substituted. Summary sent for substitution of the scheme on 18.08.2015. Summary received, substitution approved. EDO(H) has
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	73.800	0.000	73.800	0.000	0.000	#DIV/0!	0.0	0.0	
953	Establishment of Dialysis Center at THQ Hospital Mian Channu, District Khanewal	Un-app:	T	100.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	80.0	Scheme discussed in DDSC meeting held on 07.09.2015, and deferred. Summary has been initiated on 09.09.2015, that Dialysis Unit without Nephrologist and other technical staff is not feasible. Summary awaited
			C	60.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	40.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	40.0	
954	Provision of Dialysis Unit for THQ Mailsi, Vehari.	Un-app:	T	100.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	90.0	Summary has been initiated on 09.09.2015, that Dialysis Unit without Nephrologist and other technical staff is not feasible. Summary awaited
			C	50.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	50.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	50.0	
955	Construction of Cardiology Centre at	Un-app:	T	70.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	60.0	PC-I awaited. PC-I sent to DCO for signatures

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1	2	3		4	6	7	8	9	10	11	13	14
	DHQ Hopsital, Rajanpur		C	50.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	40.0	
			R	20.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	20.0	
956	Upgradation of THQ Hospital, Alipur, District Muzaffargarh.	Un-app:	T	130.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	100.0	PC-I awaited. EDOH committed to submit the PC-I by 27.08.15, PC_I not yet received
			C	100.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	70.0	
			R	30.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	30.0	
957	Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh.	Un-app:	T	65.915	0.000	30.976	0.000	0.000	#DIV/0!	0.0	34.9	PC-I awaited. EDOH committed to submit the PC-I by 27.08.15.PC_I not yet received
			C	65.915	0.000	30.976	0.000	0.000	#DIV/0!	0.0	34.9	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
958	Establishment of PCR Laboratory for DHQ Hospital, Layyah.	App by DDC 28.03.12	T	9.394	0.000	25.000	9.394	0.000	0%	0.0	-15.6	Funds released on 16.09.2015. Funds released on 16.09.2015. Funds have been transferred in the SDA of DCO & EDO F&P), District Layyah on 16.10.2015
			C	4.054	0.000	10.000	4.054	0.000	0%	0.0	-5.9	
			R	5.340	0.000	15.000	5.340	0.000	0%	0.0	-9.7	
959	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar.	Approved DDSC 07.09.2015	T	95.465	0.000	20.000	0.000	0.000	#DIV/0!	0.0	75.5	P&D has been requested for release of funds on 28.10.2015
			C	47.909	0.000	20.000	0.000	0.000	#DIV/0!	0.0	27.9	
			R	47.556	0.000	0.000	0.000	0.000	#DIV/0!	0.0	47.6	
960	Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan	27.10.2015 Un-app:	T	70.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	40.0	PC-I awaited
			C	50.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	20.0	
			R	20.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	20.0	
961	Provision of Missing Equipment in DHQ Hospitals in Punjab	Un-app:	T	300.000	0.000	300.000	0.000	0.000	#DIV/0!	0.0	0.0	PC-I under preparation.
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	300.000	0.000	300.000	0.000	0.000	#DIV/0!	0.0	0.0	
962	Provision of Missing Equipment in THQ Hospitals in Punjab	Un-app:	T	300.000	0.000	300.000	0.000	0.000	#DIV/0!	0.0	0.0	PC-I under preparation
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	300.000	0.000	300.000	0.000	0.000	#DIV/0!	0.0	0.0	
963	Health Care Delivery Infrastructure Improvement Programme (Pilot)	Un-app:	T	40.000	0.000	40.000	0.000	0.000	#DIV/0!	0.0	0.0	Concept Paper Approved by PDWP
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	40.000	0.000	40.000	0.000	0.000	#DIV/0!	0.0	0.0	
	Total Accredited Program For Health Care (New)			9921.117	0.000	1792.776	82.394	0.000	#DIV/0!	0.000	8128.341	
				5786.300	0.000	963.976	47.054	0.000	#DIV/0!	0.000	4822.324	
				4134.817	0.000	828.800	35.340	0.000	#DIV/0!	0.000	3306.017	
	TERTIARY CARE HOSPITALS											
964	Provision of Equipment for Different Departments / Wards of Benazir Bhutto Hospital, Rawalpindi	App	T	145.500	0.000	145.500	145.500	0.000	0%	0.0	0.0	Funds released on 16.9.2015. Funds transferred in the SDA of Principal, RMC, Rawalpindi on 08.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	145.500	0.000	145.500	145.500	0.000	0%	0.0	0.0	

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1	2	3		4	6	7	8	9	10	11	13	14
965	Establishment of Children Hospital, Rawalpindi (Phase-I)	Un-app	T	950.000	0.000	75.000	0.000	0.000	#DIV/0!	0.0	875.0	Land Issue
			C	500.000	0.000	75.000	0.000	0.000	#DIV/0!	0.0	425.0	
			R	450.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	450.0	
966	Upgradation of Pediatric Department, Benazir Bhutto Hospital, Rawalpindi	Approved DDSC 10.8.15	T	98.972	0.000	50.000	50.000	0.000	0%	0.0	49.0	Funds released on 16.9.2015. Funds transferred in the SDA of Principal, RMC, Rawalpindi on 09.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	98.972	0.000	50.000	50.000	0.000	0%	0.0	49.0	
		03.9.15										
967	Procurement of MRI & Construction of Radiology Complex at Holy Family Hospital, Rawalpindi.	Un-app:	T	200.000	0.000	150.000	0.000	0.000	#DIV/0!	0.0	50.0	PC-I has been received on 04.11.2015.
			C	80.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	50.0	
			R	120.000	0.000	120.000	0.000	0.000	#DIV/0!	0.0	0.0	
968	Expansion of Emergency Department from 18 to 66 Beds & Provision of Additional Facilities, FIC, Faisalabad.	Approved DDSC 10.8.15	T	150.031	0.000	50.000	0.000	0.000	#DIV/0!	0.0	100.0	P&D has been requested for release of funds 30.09.2015
			C	17.958	0.000	0.000	0.000	0.000	#DIV/0!	0.0	18.0	
			R	132.073	0.000	50.000	0.000	0.000	#DIV/0!	0.0	82.1	
		17.09.2015										
969	Provision of Coronary Angiography Machine, FIC Faisalabad	Approved DDSC 10.08.15	T	158.031	0.000	159.000	158.031	0.000	0%	0.0	-1.0	Funds released on 16.9.2015. Funds transferred in the SDA of Executive Dir. FIC, F/Abad on 08.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	158.031	0.000	159.000	158.031	0.000	0%	0.0	-1.0	
		14.9.15										
970	Establishment of Breast Clinic, Allied Hospital, Faisalabad	Approved DDSC 10.8.15	T	63.799	0.000	30.000	30.000	0.000	0%	0.0	33.8	Civil Work: Tenders invited on 23.11.2015.
			C	21.984	0.000	10.000	10.000	0.000	0%	0.0	12.0	Revenue: Funds have been transferred in the SDA of Principal, PMC Faisalabad on 19.10.2015
			R	41.815	0.000	20.000	20.000	0.000	0%	0.0	21.8	
		07.09.15										
971	Strengthening of 70 bedded Neurosurgery Department of Allied Hospital, Faisalabad	Approved DDSC 10.8.15	T	191.525	0.000	30.000	30.000	0.000	0%	0.0	161.5	Funds released on 30.09.2015. Funds have been transferred in the SDA of Principal, PMC Faisalabad on 19.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	191.525	0.000	30.000	30.000	0.000	0%	0.0	161.5	
		07.09.15										
972	Establishment of Children Hospital, Gujranwala (Phase-I)	Un-app:	T	950.000	0.000	80.000	0.000	0.000	#DIV/0!	0.0	870.000	Scheme approved for purchase of land Summary approved for additional funds, case sent to P&D.
			C	500.000	0.000	80.000	0.000	0.000	#DIV/0!	0.0	420.000	
			R	450.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	450.000	
973	Establishment of Hospital Waste Management in Lahore.	Un-app	T	280.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	180.0	PC-I awaited
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	280.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	180.0	
974	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	Approved PDWP 12.10.2015	T	726.261	0.000	50.000	0.000	0.000	#DIV/0!	0.0	676.3	P&D issued advice for release of funds on 11.11.2015. FD has been requested for release of funds on 23.11.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	726.261	0.000	50.000	0.000	0.000	#DIV/0!	0.0	676.3	
975	Provision of Missing Facilities for Organ Transplant and Inpatient / OT Block, Children's Hospital, Lahore.	Approved DDSC 16.7.15	T	165.159	0.000	75.000	75.000	0.000	0%	0.0	90.2	Funds released on 16.09.2015
			C	65.338	0.000	0.000	0.000	0.000	#DIV/0!	0.0	65.3	
			R	99.821	0.000	75.000	75.000	0.000	0%	0.0	24.8	

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1	2	3		4	5	6	7	8	9	10	11	12
977	Upgradation of Dental & ENT Departments, Sir Ganga Ram Hospital, Lahore	Approved DDSC 10.08.2015	T	34.970	0.000	35.000	35.000	0.000	0%	0.0	0.0	Funds released on 30.09.2015. Funds have been transferred in the SDA of Principal, FJMC Lahore on 19.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	34.970	0.000	35.000	35.000	0.000	0%	0.0	0.0	
978	Upgradation of Cardiology & Cardiac Surgery Services at Jinnah Hospital, Lahore	App DDSC on 10.08.2015	T	199.500	0.000	50.000	50.000	0.000	0%	0.0	149.5	Funds released on 16.9.2015. Funds transferred in the SDA of Principal, AIMC / Jinnah on 08.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	199.500	0.000	50.000	50.000	0.000	0%	0.0	149.5	
979	Upgradation of Gastroenrology Unit & Provision of Essential Equipment for Other Departments of SIMS/ Services Hospital, Lahore	Approved DDSC 16.7.15	T	152.000	0.000	100.000	100.000	0.000	0%	0.0	52.0	Funds released on 16.9.2015. Funds transferred in the SDA of Principal, SIMS / Services on 08.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	152.000	0.000	100.000	100.000	0.000	0%	0.0	52.0	
980	Rehabilitation of Doctors Hostel in Services Hospital, Lahore	18.8.15 Approved DDSC 16.7.15	T	11.235	0.000	13.260	11.235	0.000	0%	0.0	-2.0	Tenders called on 21-10-15 and under process Funds released on 15.09.2015.
			C	11.235	0.000	13.260	11.235	0.000	0%	0.0	-2.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
981	Upgradation of Urology Department, & Dialysis Centre at Sheikh Zayed Hospital, Lahore	18.8.15 Approved DDSC 10.08.15	T	199.150	0.000	80.000	40.000	0.000	0%	0.0	119.2	Funds released on 30.09.2015. Funds have been transferred in the SDA of Chiarman / Dean & Admin. Sh. Zayed Hospital, Lahore on 19.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	199.150	0.000	80.000	40.000	0.000	0%	0.0	119.2	
982	Construction of New Emergency Block at Punjab Institute of Cardiology, Lahore	07.08.15 Approved PDWP 25.2.15	T	490.746	0.000	10.319	0.000	0.000	#DIV/0!	0.0	480.4	Approved by PDWP during FY2014-15
			C	152.413	0.000	10.319	0.000	0.000	#DIV/0!	0.0	142.1	
			R	338.333	0.000	0.000	0.000	0.000	#DIV/0!	0.0	338.3	
983	Construction of Laundry Building at Shahdara Hospital, Lahore	Approved DDSC 06.4.15	T	26.775	0.000	30.000	26.775	0.000	0%	0.0	-3.2	Detailed estimate is under process Funds released on 15.09.2015
			C	26.775	0.000	30.000	26.775	0.000	0%	0.0	-3.2	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
984	Establishment of Cancer Hospital, Lahore.	Approved	T	1500.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	1470.0	Approved by PDWP during FY2014-15
			C	800.000	0.000	30.000	0.000	0.000	#DIV/0!	0.0	770.0	
			R	700.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	700.0	
985	Reconstruction of Lady Willingdon Hospital, Lahore.	Un-app:	T	750.000	0.000	80.000	0.000	0.000	#DIV/0!	0.0	670.0	The Scheme was discussed in Pre-PDWP. Amended RCEs sent to MS LWH for submission of amended PC-I
			C	400.000	0.000	80.000	0.000	0.000	#DIV/0!	0.0	320.0	
			R	350.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	350.0	
986	Procurement of Angiography Machine, Mayo Hospital, Lahore	App DDSC 10.08.15	T	180.000	0.000	140.000	140.000	0.000	0%	0.0	40.0	Funds released on 16.9.15
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	180.000	0.000	140.000	140.000	0.000	0%	0.0	40.0	
987	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	App DDSC 10.08.2015	T	107.545	0.000	50.000	25.000	0.000	0%	0.0	57.5	Funds released on 15.09.2015
			C	84.040	0.000	50.000	25.000	0.000	0%	0.0	34.0	
			R	23.505	0.000	0.000	0.000	0.000	#DIV/0!	0.0	23.5	

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1	2	3		4	5	6	7	8	9	10	11	12
988	Provision of Additional Facilities, Nishtar Hospital, Multan	Approved DDSC 10.08.2015	T	97.900	0.000	100.000	0.000	0.000	#DIV/0!	0.0	-2.1	P&D has been requested for release of funds on 06.11.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	97.900	0.000	100.000	0.000	0.000	#DIV/0!	0.0	-2.1	
989	Establishment of Cancer Treatment Facility, Nishtar Hospital, Multan	Approved PDWP 20.06.2015	T	320.453	0.000	250.000	150.000	0.000	0%	0.0	70.5	Funds released on 16.9.2015. Funds transferred in the SDA of Principal, NMC Multan on 13.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	320.453	0.000	250.000	150.000	0.000	0%	0.0	70.5	
990	Purchase of 128 Slice C.T Scan for Radiology Department, Nishtar Hospital, Multan	Approved DDSC 10.8.15	T	128.000	0.000	128.000	128.000	0.000	0%	0.0	0.0	Funds released on 16.9.2015. Funds transferred in the SDA of Principal, NMC Multan on 08.10.2015 02.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	128.000	0.000	128.000	128.000	0.000	0%	0.0	0.0	
991	Establishment of Children Hospital, Bahawalpur (Phase-I)	4.9.15 Un-app:	T	950.000	0.000	80.000	0.000	0.000	#DIV/0!	0.0	870.0	PC-I sent to P&D Department
			C	500.000	0.000	80.000	0.000	0.000	#DIV/0!	0.0	420.0	
			R	450.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	450.0	
992	Establishment of 20 bedded Burn Unit at BVH Bahawalpur	Un-app:	T	454.154	0.000	80.000	0.000	0.000	#DIV/0!	0.0	374.2	Pre-PDWP held on 29.09.2015 and scheme was deferred. Minutes awaited.
			C	254.154	0.000	80.000	0.000	0.000	#DIV/0!	0.0	174.2	
			R	200.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	200.0	
993	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Un-app:	T	195.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	95.0	PC-I awaited.
			C	195.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	95.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
994	Construction of Boundary Wall of 410-Bedded Civil Hospital affiliated with QAMC, Bahawalpur	Approved DDSC 15.1.15	T	29.986	0.000	29.966	29.966	0.000	0%	0.0	0.0	Funds released on 15.09.2015
			C	29.986	0.000	29.966	29.966	0.000	0%	0.0	0.0	Preparation of rough cost estimate is in pipeline. Rough cost estimate is under preparation
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
995	Upgradation of Neonatal and Paediatric Intensive Care Unit at SZMC/Hospital RY Khan	Approved DDSC 10.8.15	T	126.180	0.000	40.000	0.000	0.000	#DIV/0!	0.0	86.2	P&D issue advice for release of funds on 16.10.2015. FD has been requested for release of funds on 27.10.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	126.180	0.000	40.000	0.000	0.000	#DIV/0!	0.0	86.2	
		18.9.15										
	Total Tertiary Care Hospitals (New)			10071.950	0.000	2461.643	1263.585	0.000	#DIV/0!	0.000	7610.307	
				3648.415	0.000	708.077	112.508	0.000	#DIV/0!	0.000	2940.338	
				6423.535	0.000	1753.566	1151.077	0.000	#DIV/0!	0.000	4669.969	
	Medical Education											
996	Establishment of Medical College at Attock.	Un-app:	T	1500.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	1450.0	CM has directed to give presentation on new medical colleges
			C	800.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	750.0	
			R	700.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	700.0	
997	Establishment of Medical College at Bhakkar.	Un-Approved	T	1500.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	1480.0	CM has directed to give presentation on new medical colleges
			C	800.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	780.0	

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1	2	3		4	6	7	8	9	10	11	13	14
			R	700.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	700.0	

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1	2	3		4	6	7	8	9	10	11	13	14
998	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.	Un-Approved	T	654.762	0.000	50.000	0.000	0.000	#DIV/0!	0.0	604.8	The Scheme was returned by P&D Deptt , Ammended PC-I Sent to P&D Deptt
			C	400.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	350.0	
			R	254.762	0.000	0.000	0.000	0.000	#DIV/0!	0.0	254.8	
999	Reconstruction of de'Montmorency College of Dentistry, Lahore	Un-Approved	T	500.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	450.0	Pre-PWDP held on 31.08.2015. Revised RCEs are with Chief Engineer.
			C	300.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	250.0	
			R	200.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	200.0	
1000	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teachig Hospital, Shahdara.	Un-Approved	T	202.133	0.000	60.000	0.000	0.000	#DIV/0!	0.0	142.1	Scheme approved on 29.10.2015
			C	202.133	0.000	60.000	0.000	0.000	#DIV/0!	0.0	142.1	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
1001	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	50.000	0.000	0.000	#DIV/0!	0.0	125.5	Funds have been re-allocated by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. Dated 05.10.2015. FD has been requested for release of funds accordingly on 07.10.2015. Advice received from FD. Audit Copy under preparation
			C	0.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	-50.0	
			R	175.507	0.000	0.000	0.000	0.000	#DIV/0!	0.0	175.5	
		29.6.15										
1002	Provision of Residential Colony for the Staff of Dera Ghazi Khan Medical College	Approved	T	250.000	0.000	50.000	25.000	0.000	0%	0.0	200.0	Funds released on 15.09.2015.
			C	150.000	0.000	50.000	25.000	0.000	0%	0.0	100.0	Tenders are called on 05.10.2015 and under process of approval.
			R	100.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	100.0	
1003	Establishment of College of Nursing at Sheikh Zayed Medical College/ Hospital, Rahim Yar Khan	Approved	T	190.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	140.0	Scheme discussed in DDSC meeting held on 07.09.2015
			C	150.000	0.000	50.000	0.000	0.000	#DIV/0!	0.0	100.0	
			R	40.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	40.0	
1004	Upgradation of Nursing Schools into Colleges & Colleges into Centres of Excellence.	Un-Approved	T	800.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	700.0	PC-I awaited
			C	400.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	300.0	
			R	400.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	400.0	
	Total Medical Education (New)			5772.402	0.000	480.000	25.000	0.000	#DIV/0!	0.000	5292.402	
				3202.133	0.000	480.000	25.000	0.000	#DIV/0!	0.000	2722.133	
				2570.269	0.000	0.000	0.000	0.000	#DIV/0!	0.000	2570.269	
	RESEARCH & DEVELOPMENT											
1005	Establishment of Central Research Lab PGMI, Lahore	Un-Approved	T	278.669	0.000	60.000	0.000	0.000	#DIV/0!	0.0	218.7	Pre PDWP held on 21.08.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	278.669	0.000	60.000	0.000	0.000	#DIV/0!	0.0	218.7	
1006	Health Care Delivery Infrastructure Improvement Study	Un-Approved	T	10.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	0.0	Concept Paper approved by PDWP
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	10.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	0.0	
	Total Research & Development (New)			288.669	0.000	70.000	0.000	0.000	#DIV/0!	0.000	218.669	
				0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0.000	
				288.669	0.000	70.000	0.000	0.000	#DIV/0!	0.000	218.669	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
	Welfare & Population Program											
1007	Construction of Population Welfare House, Punjab.	Un-Approved	T	550.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	540.0	
			C	300.000	0.000	10.000	0.000	0.000	#DIV/0!	0.0	290.0	
			R	250.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	250.0	
1008	Establishment of Provincial Media Cell at Directorate General, PWD Punjab.	Un-Approved	T	20.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	0.0	
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	20.000	0.000	20.000	0.000	0.000	#DIV/0!	0.0	0.0	
1009	Provision of Missing Facilities - Infrastructure at Family Health Clinics and Family Welfare Centres of Population Welfare Department Punjab	Un-Approved	T	195.000	0.000	100.000	0.000	0.000	#DIV/0!	0.0	95.0	
			C	50.000	0.000	25.000	0.000	0.000	#DIV/0!	0.0	25.0	
			R	145.000	0.000	75.000	0.000	0.000	#DIV/0!	0.0	70.0	
	Total Welfare & Population Program			765.000	0.000	130.000	0.000	0.000	#DIV/0!	0.000	635.000	
				350.000	0.000	35.000	0.000	0.000	#DIV/0!	0.000	315.000	
				415.000	0.000	95.000	0.000	0.000	#DIV/0!	0.000	320.000	
1010	District Development Program New Initiatives Under District Development Program (DDP).	Un-Approved	T	1500.000	0.000	1500.000	0.000	0.000	#DIV/0!	0.0	0.0	
			C	750.000	0.000	750.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	750.000	0.000	750.000	0.000	0.000	#DIV/0!	0.0	0.0	
	Total District Development Program			1500.000	0.000	1500.000	0.000	0.000	#DIV/0!	0.000	0.000	
				750.000	0.000	750.000	0.000	0.000	#DIV/0!	0.000	0.000	
				750.000	0.000	750.000	0.000	0.000	#DIV/0!	0.000	0.000	
1011	Special Initiatives Allocation for Special Initiatives	Un-Approved	T	2000.000	0.000	2000.000	0.000	0.000	#DIV/0!	0.0	0.0	
			C	1000.000	0.000	1000.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	1000.000	0.000	1000.000	0.000	0.000	#DIV/0!	0.0	0.0	
	Total Special Initiatives			2000.000	0.000	2000.000	0.000	0.000	#DIV/0!	0.000	0.000	
				1000.000	0.000	1000.000	0.000	0.000	#DIV/0!	0.000	0.000	
				1000.000	0.000	1000.000	0.000	0.000	#DIV/0!	0.000	0.000	
	Supplementary Schemes											
Suppl.	Renovation / Addition, Alteration & Improvement of Mian ICU at Jinnah Hospital, Lahore	Approved DDWP 14.5.15	T	4.953	0.000	4.953	4.953	0.000	0%	0.0	0.0	Funds Rs. 4.953 M (Capital) provided from Non-ADP Scheme No. 3946 titled "Allocation for Special Initiatives" by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. dated 21.08.2015. Funds released on 21.10.2015
			C	4.953	0.000	4.953	4.953	0.000	0%	0.0	0.0	
			R	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
Suppl.	Establishment of Civil Dispensary at Village Mehmood Shaheed, District Khushab	Approved	T	8.986	0.000	8.986	0.000	0.000	#DIV/0!	0.0	0.0	Funds Rs. 8.986 Million allocated by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. Dated 06.10.2015 divered from Non-ADP Scheme No. 3946 "Allocation for Sepcial Initiatives". Audit Copy sent to ED for authentication on 02.11.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	8.986	0.000	8.986	0.000	0.000	#DIV/0!	0.0	0.0	
Suppl.	Diagnostic Centers at DHQ and THQ Hospital in Public-Private Partnership Mode	Approved PDWP 26.06.2015	T	6.580	0.000	6.580	0.000	0.000	#DIV/0!	0.0	0.0	Funds Rs. 6.580 Million allocated by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. dated 15.10.2015 divered from Non-ADP Scheme No. 3928 "Projet Dev. Fund for PPP Projects". Audit Copy sent to FD for authentication on 09.11.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	6.580	0.000	6.580	0.000	0.000	#DIV/0!	0.0	0.0	

[illegible]

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	Exp: upto June 2015	Revised Allocation 2015-16	Funds Released upto October 2015	Funds Utilized upto October 2015	%age utiliz. on releases so far	Cumulative Exp.	Throw-Forward	Remarks
1	2	3		4	6	7	8	9	10	11	13	14
Suppl.	Establishment of Nuclear Medicine Center, Jinnah Hospital, Lahore in Public-Private Partnership Mode	Approved PDWP 26.06.2015	T	6.870	0.000	6.870	0.000	0.000	#DIV/0!	0.0	0.0	Funds Rs. 6.870 Million allocated by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. dated 15.10.2015 divered from Non-ADP Scheme No. 3928 "Projet Dev. Fund for PPP Projects". Audit Copy sent to FD for authentication on 09.11.2015
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	6.870	0.000	6.870	0.000	0.000	#DIV/0!	0.0	0.0	
Suppl.	Upgradation of Sodiwal Dispensary into 20 Bedded Govt. Rana Abdul Rahim Khan Memorial Hospital, Lahore (Phase-II)	Approved DDWP 09.03.2015	T	88.259	0.000	34.662	0.000	0.000	#DIV/0!	0.0	53.6	Funds Rs. 34.662 Million allocated by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2015-Suppl. dated 16.10.2015 divered from Non-ADP Scheme No. 3946 "Allocation for Sepcial Initiatives". FD has been requested for release and transfer of funds in Account-
			C	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0.0	
			R	88.259	0.000	34.662	0.000	0.000	#DIV/0!	0.0	53.6	
	Total Supplementary Schemes		T	115.648	0.000	62.051	4.953	0.000	#DIV/0!	0.000	53.597	
			C	4.953	0.000	4.953	4.953	0.000	#DIV/0!	0.000	0.000	
			R	110.695	0.000	57.098	0.000	0.000	#DIV/0!	0.000	53.597	
	Total New Schemes		T	34466.156	0.000	10646.473	1546.364	18.148	#DIV/0!	18.148	23819.683	
			C	16923.795	0.000	4740.539	273.747	0.000	#DIV/0!	0.000	12183.256	
			R	17542.361	0.000	5905.934	1272.617	18.148	#DIV/0!	18.148	11636.427	
	Grand Total (On-Going + New)		T	134709.390	34890.097	22837.051	6726.663	1957.758	#DIV/0!	36847.855	76982.242	
			C	56533.117	20274.004	9986.337	3110.198	1143.115	#DIV/0!	21417.119	26248.132	
			R	78176.273	14616.093	12850.714	3616.465	814.643	#DIV/0!	15421.712	50316.480	