			SUMMAR	AT OF EA	SUMMART OF EXPENDITIONS OF STREET				-			Expendi	Expenditure up to JUNE 2017	4E 2017			
		Davies	Parison Allocation 2016-17	16-17			F	Funds Keleased				local				Utilization %	%Age Utilization
		Local					Local		Foreign	Total	-	Douglas	Total	Foreign	Total	On	on Keleases
Sub-Sector	Capital	Revenue	Total	Foreign	lotal	Capital	Revenue	Total			Capital	on locality					
Ongoing Program								2000000	0000	9979 045	3204.344	6319.828	9524.172	0.000	9524.172	95.44%	95.44%
	3256.661	6722.383	9979.044	0.000	9979.044	3256.661	6722.384	9979.045	0.000	200000		100	4035 035	0000	1926.925	94.90%	94.90%
lertiary Care nospitals	4552 054	468 492	2030.543	0.000	2030.543	1562.051	468.492	2030.543	0.000	2030.543	1540.434	386.491	1350.353	900	A07 754	00 12%	90 51%
Medical Education	1302.031		****	0000	230 534	25.641	203.893	229.534	0.000	229.534	18.857	188.894	207.751	0.000	161.102	30.12.10	
Research & Development	25.641	204.893	230.534	0000		101100	7204 760	47740 477	0.000	12239.122	4763.635	6895.213	11658.848	00000	11658.848	× 95.25%	95.26%
Total Ongoing Program:	4844.353	7395.768	12240.121	0.000	12240.121	4844.333	1334,103	-	- North	50 00.	98.33%	93.23%	95.25%	#DIVIO!	95.25%	1	
%Age Utilization:	27.85%	4252%	70,37%	0.00%	70.37%	100.00%	%86°66	58.88.5	POLANG								
THE RESERVE AND PARTY OF THE PA	39.58%	80.42%	100.00%	0.00%	100.00%						127.344	1892.830	2020.174	0.000	2020,174	74.75%	%99.96
Todish Care Hoenitals	171.274	2531.358	2702.632	0.000	2702.632	141.274	1948.665	2089.939	0.000	2089.939	000 07	725.080	741 080	0.000		7000 20	709000
letualy care nospirars		020 375	761 170	0.00	761.379	16.000	725.379	741.379	0.000	741.379	16.000	123.000			741.080	97.33%	7.06.88
Medical Education	16.000	143.313				0000	427 424	127.121	0.000	127.121	0.000	112.970	112.970	0.000	112.970	74.26%	88.87%
Research & Development	0.000	152.121	152.121	0.000	157.751	0.000			0000	000.0	0.000	2.934	2.934	0.000	2.934	91.68%	91.68%
Specialized Health Care & Miscellaneous	0.000	3.200	3.200	0.000	3.200	0.000	3.200	3.200	0.000	2000	0.000	1382.150	1382.150	0.000	1382.150	%60.06	%60'06
		4504400	1534 123	0000	1534.123	0000	1534.123	1534.123	0.000	1534.123						7000	77.74
Supplementary Schemes	0.000	1534.123	1004:150			100000	4930 400	4495 762	0000	4495.762	143.344	4115.964	4259.308	0.000	4259.308	82.65%	34.1470
Total New Program:	187.274	4966.181	5153.455	0.000	5153.455	15/.2/4	4220.400	100000	MANUAL MA	%VC Z8	76.54%	82.88%	82.65%	#DIVI0!	82.65%		
		28.55%	29.63%	%00'0	29.63%	83.98%	87.36%	87.24%	iorarde iorarde	01.44.10							
%Age Utilization:					024 00mm	2004 607	44722 267	16734 884	0.000	16734.884	4906.979	11011.177	15918.156	0.000	15918.156	¥ 91.52%	95.12%
Grand Total	5031.627	12361.949	17393.576	0000	1/393.5/0	2001.000	11100,401		MANAGE	86.21%	97.52%	89.07%	91.52%	#DIVIO!	91.52%		
	28.93%	21.07%	100.00%	0.00%	100.00%	99.40%	94.91%	96.21%	MONOR								
War Hillsation on Releases											%86	94%	9/CR			100 10	
MAGOOG TINTING CITY OF	0000	12995.586	12995.586	0.000	12995.586	0.000	12368.586	12368.586	0.000	12368.586	0.000	3600.000	3600.000	0.000	3600.000	27.70%	
OTHER DEVELOR MENT TO CO.	100	25357 535	30389 167	0.000	30389.162	5001.627	24101.843	29103.470	0.000	29103.470	4906.979	14611.177	19518.156	0.000	19518.156	¥64.23%	67.06%

		MMIS	ARY OF	SLIMMARY OF EXPEND		SIAIE	MENIO	TURE STATEMENT OF 10 30E1		3		Expendit	Expenditure up to JULY 2017	72017		%Age	%Age Utilization
		2	All-softon	2047 40			-	Funds Keleased	0			Local					on Releases
		Revised	Revised Allocation 2017-10	01-/107			Local		Loreion	Total	-	- Common of	Total	Foreign	lotal	Allocation	
Sub-Sector		Local	Total	Foreign	Total	Capital	Revenue	Total	in in		Capital	Vevenine					
	Capital	Keveline							-	The state of the s	-		0000	0000	0.000	%00.0	0.00%
Ongoing Program			000 000	0000	1360.000	352.503	327.510	680.013	0.000	680.013	0.000	0.000	0.000	0000		1	70000
Medical Education	705.000	655.000	1360.000				200 027	450 093	0.00	150.093	0.000	0.000	0.000	0.000	0.000	0.00%	0.00.0
Decearch & Development	0.000	300.140	300.140	0.000	300.140	0.000	150.093	130,023		25 000	0000	0.000	0000	0.000	0.000	%00.0	0.00%
	0.000	90.000	20.000	0.000	20.000	0.000	25.000	25.000	0.000	700.67		000	0000	0.000	0.000	%00.0	0.00%
Specialized Health Care & Miscellalicous			000	0000	5839.860	1379.503	1540.451	2919.954	0000	2919.954	0.000	0.000				7,0000	%UU U
Tertialy Care Hospitals	2759.000	3080.860	2639.000				2042 054	3775 060	0.000	3775.060	0.000	0.000	0.000	0.000			
Total Ongoing Program:	3464.000	4086.000	7550.000	0.000	7550.000		200000	%0 00%	MOINIGE	\$00.00%	%00.0	%00.0	%00.0	#DIVIO!	0.00%	*	
9, Ann Hillyation:	23.00%	27.13%	\$0.13%	9,000	50.13%	\$0.00%	-							0000			1
- Street	750 27	\$4.12%	100.00%	9,000	100.00%		-			The state of the s	0.000	0.000	0.000	0.000	0.000	%00.0	ININIO#
	000 00	627 550	707.550	0.000	707.550	0.000	0.000	0.000	0000	0.000	0000	0.000	0000	0.000	0000	0.00%	#DIVIO#
Local Development Program	90.000			-	000 000	0000	0.000	0.000	0.000	0.000	2000			0000			
Medical Education	100.000	100.000	200.000	0.000	700.000		000	0000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	%00.0	#DIVIO#
- Downloament	25.000	480.000	205.000	0.000	202.000	0.000	0.000	0000		0000	0.000	0.000	0.000	0.000	0.000	%00.0	#DIVIO#
Kesearch & Development	0000	720.000	720.000	0.000	720.000	0.000	0.000	0.000	0.000	2000	0.000	0.000	0.000	0.000	0000	%00.0	#DIVIO!
Specialized Health Care & Miscellaneous	2000		1	0000	5377.450	0.000	0.000	0.000	0000	0.000		0000	0000	0000	0.000	%00.0	#DIVIOI
September Hospitals	240.000	4837.450	5311.450	-	00 0711	0000	0000	0.000	0.000	0.000	0.000	2000	/8000	#DIVIO!	%00'0		
	745 000	6765.000	7510.000	0.000	000.0167		1000	7,000	#DIVIOR	%00.0	%00.0	%00.0	0.00%				
Total New Frogram:	4.95%	44.92%	49.87%	%00.0	49.87%	9,000	6000						0000	0000	0.000	%00°0	0.00%
%Age Utilization:							2043 054	3775.060	0000	3775.060	0.000	0.000	0000		/8000		
Grand Total (ADP)	4209.000	10851.000	15060.000	00000	150				SDIVIDE	25.07%	%00'0	%00.0	%00.0	#DIVIO#	0.00%		
	27.95%	72.05%	100.00%	%0000	100.00%	41.15.4	+				0	%0 %0	%0				
%age Utilization on Releases								0000	0.000	0.000	0.000	0.000	0.000	00000	0.000	0.00%	#DIAIO:
OTHER DEVELOPMENT PROGRAM	0.000	10200.000	10200.000	00 0.000				,		3775.060	0.000	0.000	0000	0.000	0000	% 0.00%	0.00%
(AUD + GUY) CAST LAND	4209.000	21051.000	25260.000	0000	25260.000	1732.006	2043.034										