MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END OC

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ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto October 2018	Funds Utilized till October 2018	%age Utilization on Releases So far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forward
	ON-GOING SCHEMES														
	Tertiary Care Hospitals (On-Going)														
1362	Institute of urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on 17.11.2017	T	4049.709		1612.677	376.697	376.697	260.000	198.336	136.667	69%	1749.344	43%	2060.335
			С	2129.057	#####	1452.360	276.697	276.697	136.667	136.667	136.667	100%	1589.027	75%	400.000
			R	1920.652		160.317	100.000	100.000	123.333	61.669	0.000	0%	160.317	8%	1660.335
		18.12.2017		191 136(∩8M	1										
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi(under Revision)	APP DDSC 02.09.16 Revised on	T	210.867		119.492	91.375	91.375	0.000	0.000	0.000	#DIV/0!	119.492	57%	0.000
	Revision)	17.04.2017 under revision	С	33.172	0.000	18.195	14.977	14.977	0.000	0.000	0.000	#DIV/0!	18.195	55%	0.000
			R	177.695		101.297	76.398	76.398	0.000	0.000	0.000	#DIV/0!	101.297	57%	0.000
1364	Provision of Equipment for 32 Beded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on11.01.2017	Т	45.119		12.799	32.320	32.320	0.000	0.000	0.000	#DIV/0!	12.799	28%	0.000
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	45.119		12.799	32.320	32.320	0.000	0.000	0.000	#DIV/0!	12.799	28%	0.000
1365	Renovation / Improvement of DHQ Hospital,Raja Bazar Rawalpindi	Approved in DDSC on 05.01.2018	T	290.378		0.000	75.000	75.000	25.000	12.500	0.000	0%	0.000	0%	215.378
			С	194.274	0.000	0.000	25.000	25.000	8.333	4.167	0.000	0%	0.000	0%	169.274
			R	96.104		0.000	50.000	50.000	16.667	8.333	0.000	0%	0.000	0%	46.104
		01.03.2018												1	

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1366	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23-	T	1583.799		1462.298	91.774	91.774	30.591	15.296	8.822	58%	1471.120	93%	29.727
		12-16	С	1056.812	#####	965.038	91.774	91.774	30.591	15.296	8.822	58%	973.860	92%	0.000
			R	526.987		497.260	0.000	0.000	0.000	0.000	0.000	#DIV/0!	497.260	94%	29.727
		30.1.2017													
	Upgradation & Strengthening of 10 Emergency Operation Theatres and Surgical & Allied Recovery at Allied Hospital, Faisalabad.	App PDWP 1-1-14 Revised PDWP 23- 12-16	Т	328.295		224.432	103.863	103.863	0.000	0.000	0.000	#DIV/0!	224.432	68%	0.000
		Revised PDWP 23- 12-16	С	0.000	#####	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	328.295		224.432	103.863	103.863	0.000	0.000	0.000	#DIV/0!	224.432	68%	0.000
	Rehabilitation / Upgradation of Various	Approved DDSC	T	391.233		0.000	10.000	10.000	47.988	23.995	0.000	0%	0.000	0%	381.233
De	Departments at DHQ Hospital, Faisalabad	10.4.18	С	257.230	0.000	0.000	5.000	5.000	16.667	8.334	0.000	0%	0.000	0%	252.230
			R	134.003		0.000	5.000	5.000	31.321	15.661	0.000	0%	0.000	0%	129.003
		17.5.18													
	of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised		1726.327		1605.847	92.936	92.936	27.183	13.592	5.730	42%	1611.577	93%	27.544
		30.11.12 2nd revised on 23.12.2016	С	936.405	798.956	893.504	15.357	15.357	15.357	7.679	5.730	75%	899.234	96%	27.544
			R	789.922		712.343	77.579	77.579	11.826	5.913	0.000	0%	712.343	90%	0.000
		17.01.2017	H												

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1370	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	T	5560.223		1371.776	200.000	200.000	250.000	125.006	66.667	53%	1438.443	26%	3988.447
		on 12.06.2018	С	2723.371	#####	832.019	150.000	150.000	133.333	66.667	66.667	100%	898.686	33%	1741.352
			R	2836.852		539.757	50.000	50.000	116.667	58.339	0.000	0%	539.757	19%	2247.095
1371	Provision of Missing Sepcialities for	17.07.2018 Approved 11.07.2014, Cost	T	659,492		545,771	113.721	113.721	37.907	18.954	18.166	96%	563.937	86%	0.000
	Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	11.07.2014, Cost Clearance on 10.10.2014 revised 6.1.2017	С	591.721	#####	478.000	113.721	113.721	37.907	18.954	18.166	96%	496.166	84%	0.000
			R	67.771		67.771	0.000	0.000	0.000	0.000	0.000	#DIV/0!	67.771	100%	0.000
1372	Provision of Missing Sepcialities for	19.2.2017 PDWP	Т	9580.000		728.429	50.000	50.000	166.667	83.333	0.000	0%	728.429	8%	8801.571
	Upgradation of DHQ Hospital to Teaching	Approved 07.11.2014	С	4000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	4000.000
	Hospital, Sialkot. (Part-II)		R	5580.000	0.000	728.429	50.000	50.000	166.667	83.333	0.000	0%	728.429	13%	4801.571
1373	Construction of Surgical Tower at Mayo Hospital, Lahore	Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25- 07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T	2932.040		2412.181	110.000	110.000	0.000	0.000	0.000	#DIV/0!	2412.181	82%	409.859
			С	1101.000	#####	936.872	50.000	50.000	0.000	0.000	0.000	#DIV/0!	936.872	85%	114.128
			R	1831.040		1475.309	60.000	60.000	0.000	0.000	0.000	#DIV/0!	1475.309	81%	295.731

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1374	Upgradation of Radiology / Specialties Departments in Services Hospital Lahore	Approved PDWP Revised 17.4.15 3rd Revised on 30.01.2018	Т	2251.394		1111.372	224.383	224.383	203.993	203.994	47.993	24%	1159.365	51%	915.639
			С	1112.868	#####	908.889	103.979	103.979	47.993	47.993	47.993	100%	956.882	86%	100.000
			R	1138.526		202.483	120.404	120.404	156.000	156.001	0.000	0%	202.483	18%	815.639
1375	Upgradation of Urology / Hemodialysis	01.03.2018 App DDSC 10.08.2015 revised	Т	137.530		108.668	28.862	28.862	5.213	2.607	2.250	86%	110.918	81%	0.000
	Department at Kot Khawaja Saeed Hospital, Lahore.	02.09.2016 Revised on 17.04.2017	C.	00.040	00.050	75.000	45.040	45.040	5.042	2.507	2.250	000/	70.450	86%	0.000
		Revised 10.04.18		90.948	93.958	75.908	15.040	15.040	5.013			90%	78.158		
			R	46.582		32.760	13.822	13.822	0.200	0.100	0.000	0%	32.760	70%	0.000
1376	Improvement of Infrastructure Including	10.05.18 Approved DDSC	т	177.933		133.926	44.007	44.007	14.624	7.312	4.068	56%	137.994	78%	0.000
1070	Internal Roads of General Hospital, Lahore.	12.10.2015 revised on	Ċ				44.007	44.007			4.008		137.994		0.000
		06.06.2018	С	177.933	#####	133.926	44.007	44.007	14.624	7.312	4.068	56%	137.994	78%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1377	Establishment of Institute of Paediatric	28.06.2018 Approved	т	726.261		419.656	106,605	106.605	93.340	46.672	0.000	0%	419.656	58%	200.000
	Cardiology and Cardiac Surgery at the	PDWP 12.10.2015	C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	Children's Hospital, Lahore		R	726.261	1.555	419.656	106.605	106.605	93.340	46.672	0.000	0%	419.656	58%	200.000
1378	Establishment of Hospital Waste	Approved PDWP on	Ţ	404.000		0.000	04.040	04.040	00.404	44.050	0.000	00/	0.000	00/	200.000
1310	Management in Lahore	15.09.17	C	484.000 0.000	0.000	0.000	84.312 0.000	84.312 0.000	28.104 0.000	14.053 0.000	0.000	0% #DIV/0!	0.000	0% #DIV/0!	399.688 0.000
			R	484.000	0.000	0.000	84.312	84.312	28.104	14.053	0.000	#DIV/0!	0.000	#DIV/0:	399.688
1379	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	С	339.551 339.551	0.000	154.776 154.776	154.775 154.775	154.775 154.775	61.592 61.592	30.796 30.796	30.796 30.796	100%	185.572 185.572	55% 55%	30.000
			Ľ	339.331	0.000	134.776	104.770	104.770	01.392	30.790	30.790	100%	100.072	33%	

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			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
1380	Rehabilitation of LGH Phase-I, Lahore.	28.09.2016 Approved by DDSC on 04.10.2016	T	198.101		70.315	228.564	228.564	76.189	38.095	10.013	26%	80.328	41%	-100.778
			С	65.015	0.000	48.069	217.677	217.677	72.559	36.280	10.013	28%	58.082	89%	-200.731
			R	133.086		22.246	10.887	10.887	3.630	1.815	0.000	0%	22.246	17%	99.953
1001		10.11.2016 Approved													
1381	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	DDSC 23.08.2017	T	375.629	0.000	147.494	128.135	128.135	75.210	37.606	0.000	0%	147.494	39%	100.000
			С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	375.629		147.494	128.135	128.135	75.210	37.606	0.000	0%	147.494	39%	100.000
1382	Upgradation of Auxiliary Services at	26.10.17 Approved DDSC on	Т	73.801		13.000	60.801	60.801	20,267	10.134	0.000	0%	13,000	18%	0.000
.002	Children Hospital, Lahore	12.12.2017	C						20.267	10.134		0%	13.000	18%	
			R	73.801	0.000	13.000	60.801	60.801			0.000				0.000
			ĸ	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1383	Upgradation of Institute of Mental Health,	28.12.2017 Approved	Т	114.776		102.907	11.869	11.869	3.956	1.978	0.000	0%	102.907	90%	0.000
	Lahore		С	102.717	0.000	90.968	11.749	11.749	3.916	1.958	0.000	0%	90.968	89%	0.000
			R	12.059		11.939	0.120	0.120	0.040	0.020	0.000	0%	11.939	99%	0.000
1384	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on 23.12.2016	Т	4724.986		2028.636	200.000	200.000	271.000	135.502	83.334	62%	2111.970	45%	2496.350

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			С	2546.177	#####	1341.827	100.000	100.000	166.667	83.334	83.334	100%	1425.161	56%	1104.350
		19.01.2017	R	2178.809		686.809	100.000	100.000	104.333	52.168	0.000	0%	686.809	32%	1392.000

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1385	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	18-4-09 Rev. 5-5-09	T	1444.708		1292.877	19.953	19.953	13.070	9.869	0.135	1%	1293.012	89%	131.878
		Revised 09-5-13 Revised 05.8.15 Revised	С	731.979	#####	702.978	5.000	5.000	6.403	3.202	0.135	4%	703.113	96%	24.001
		05.05.2017	R	712.729		589.899	14.953	14.953	6.667	6.667	0.000	0%	589.899	83%	107.877
1386	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP Revised 11.11.2015 Revised 20.10.14 cost clearance 11.12.14	Т	2007.144		601.950	150.000	150.000	66.667	33.334	33.334	100%	635.284	32%	1255.194
			С	1290.190	#####	601.950	150.000	150.000	66.667	33.334	33.334	100%	635.284	49%	538.240
			R	716.954		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	716.954
1387	Provision of Missing Sepcialities for	07.12.15 Approved	Т	4550.976		1879.794	623.518	623.518	286,666	143.334	0.167	0%	1879.961	41%	2047.664
	Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017							20000			7 ,0			

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		REVISED ON 16.02.2018	С	1921.542	#######	1229.605	491.932	491.932	0.333	0.167	0.167	100%	1229.772	64%	200.005
			R	2629.434		650.189	131.586	131.586	286.333	143.167	0.000	0%	650.189	25%	1847.659
1388	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	07.02.17 Approved PDWP 21.07.2009+ 11.02.2014 (Revised)	T	710.306		206.080	103.640	103.640	101.213	50.607	0.000	0%	206.080	29%	400.586
			С	298.720	#####	206.080	92.640	92.640	30.880	15.440	0.000	0%	206.080	69%	0.000
		07.05.14	R	411.586		0.000	11.000	11.000	70.333	35.167	0.000	0%	0.000	0%	400.586
1389	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean	Approved ECNEC	T	5008.376		0.000	5.000	5.000	16.667	8.334	0.000	0%	0.000	0%	5003.376
	Assitance)	10.07.2017	С	2969.256	0.000	0.000	5.000	5.000	16.667	8.334	0.000	0%	0.000	0%	2964.256
			R	2039.120	5.500	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	2039.120
		18.09.17													
1390	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T	109.107		55.884	50.672	50.672	17.668	8.835	7.953	90%	63.837	59%	2.551
			L	94.366	94.366 0.000	44.161	50.205	50.205	16.735	8.368	7.953	95%	52.114	55%	0.000
			R	14.741	0.000	11.723	0.467	0.467	0.933	0.467	0.000	0%	11.723	80%	2.551

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1391	Upgradation of Neuro Surgery Department	20.11.2016 Approved DDSC	Ţ	207.222		40.404	101.000	404.000	E0.004	05.440		00/	40.404	400/	
1391	at B.V Hospital, Bahawalpur	05.1.2018		387.682		46.401	104.992	104.992	50.894	25.449	0.000	0%	46.401	12%	236.289
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	387.682		46.401	104.992	104.992	50.894	25.449	0.000	0%	46.401	12%	236.289
		30.01.2018													
1392	Provision of Radioogical	Approved	T	255.501		0.000	155.501	155.501	15.167	7.583	0.000	0%	0.000	0%	100.000
	Equipment in 120 Bedded Emergency Deptt. at Sheikh	on 24.11.201	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	Zaved Medical Complex, R.Y	7	R	255.501	0.000	0.000	155.501	155.501	15.167	7.583	0.000	0%	0.000	0%	100.000
	Khan.	'		200.001		0.000	100.001	100.001	10.107	7.000	0.000	0,0	0.000	070	100.000
1000		31.12.2017													
1393	Punjab Thalassaemia Prevention Project Phase-2	Approved By DDSC	T	383.660		43.362	176.000	176.000	33.333	16.669	0.000	0%	43.362	11%	164.299
		Revised on 20.11.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	383.660		43.362	176.000	176.000	33.333	16.669	0.000	0%	43.362	11%	164.299
1001															
1394	Capacity Building of Tertiary Care Hospitals	Approved 18.10.16 revised 10.04.2018	T	399.163		210.000	50.000	50.000	33.003	16.511	0.000	0%	210.000	53%	139.163
		revised 10.04.2016	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	399.163		210.000	50.000	50.000	33.003	16.511	0.000	0%	210.000	53%	139.163
		13.06.2018													
1395	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in	Emergency of Mayo approved in DDSC on 20.11.2017	T	600.000		120.433	179.567	179.567	100.000	50.000	0.000	0%	120.433	20%	300.000
	Punjab (Mayo Hospital Lahore)	on 20.11.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	600.000		120.433	179.567	179.567	100.000	50.000	0.000	0%	120.433	20%	300.000
1396	Purchase of Ventilators & Ventilated Beds	18.12.2017 Approved	T	778.210		0.000	778.210	778,210	126.009	63.004	0.000	0%	0.000	0%	0.000
	With Basic ICU Equipment for Teaching Hospitals in the Punjab.	PDWP 12.12.2017 COST	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	riospitais in the runjus.	CLEARANCE 02.03.2018	R	778.210	0.000	0.000	778.210	778.210	126.009	63.004	0.000	0%	0.000	0%	0.000
		03.04.2018		770.210		0.000	770.210	770.210	120.003	03.004	0.000	0 /0	0.000	U /0	0.000
1397	Establishment of Medical Stores for Supply	Approved PDWP	T	1040.700		0.000	50.000	50.000	97.000	48.501	0.000	0%	0.000	0%	990.700
	Chains of Medicines in the Punjab.	17.11.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	1040.700	0.000	0.000	50.000	50.000	97.000	48.501	0.000	0%	0.000	0%	990.700
1398	Fatablishment of Hamatitis Oliv's - 0.01	28.12.2017 Approved	Ļ	2525.225		004707	100.005	100.005	000.000	400.076		201	204 70	400/	0040400
1398	Establishment of Hepatitis Clinics & Gl Departments in Tertiary Hospitals in the	PDWP 17.11.2017	_	3525.220		364.721	120.000	120.000	333.333	166.673	0.000	0%	364.721	10%	3040.499
	Punjab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	3525.220		364.721	120.000	120.000	333.333	166.673	0.000	0%	364.721	10%	3040.499
		08.12.2017													

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto October 2018	Funds Utilized till October 2018	%age Utilization on Releases So far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forward
	Total Tertiary Care Hospitals (On-Going)		T	58162.197		19207.954	5187.052	5187.052	2989.514	1668.464	456.095	27%	19664.049	34%	33767.191
			С	24838.105		11128.125	2245.331	2245.331	909.171	546.923	456.095	83%	11584.220	47%	11434.649
	Medical Education (On-Going)		R	33324.092		8079.829	2941.721	2941.721	2080.343	1121.541	0.000	0%	8079.829	24%	22302.542
1399	Construction of 04 Nos. Lecture Theatres at	App DDSC	т	178.203		119,288	58.915	58.915	0.000	0.000	0.000	#DIV/0!	119,288	67%	0.000
	RMC Rawalpindi	DDSC 04.09.14	C	158.953	#####	100.038	58.915	58.915	0.000	0.000	0.000	#DIV/0!	100.038	63%	0.000
		Revised 07.9.15	R	19.250	1 """""	19.250	0.000	0.000	0.000	0.000	0.000	#DIV/0!	19.250	100%	0.000
		07.9.15	1	10.200		10.200	0.000	0.000	0.000	0.000	0.000	#DIVIO.	13.200	10070	0.000
1400	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14 revised on 11.05.2018	T	1291.610		1172.786	31.623	31.623	33.334	16.668	2.989	18%	1175.775	91%	87.201
			С	946.402	#####	845.866	13.335	13.335	26.667	13.334	2.989	22%	848.855	90%	87.201
			R	345.208		326.920	18.288	18.288	6.667	3.334	0.000	0%	326.920	95%	0.000
		5.07.2018	-												
1401	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	App: Rev. 6-5-09 Revised	T	1982.523		1551.395	89.038	89.038	37.000	18.508	0.167	1%	1551.562	78%	342.090
	поѕрна	05-03-12 Revised on 20.12.2016	С	995.388	#####	1028.388	29.038	29.038	0.333	0.167	0.167	100%	1028.555	103%	-62.038
			R	987.135		523.007	60.000	60.000	36.667	18.341	0.000	0%	523.007	53%	404.128
1402	Construction of Academic Block of Nawaz	02.01.2017 Approved	т	740 400		500.040	404.000	73 551	40.000	0.000	0.407	00/	500.077	700/	0.000
1402	Sharif Medical College, Gujrat.	PDWP Revised 29.10.2015		718.190		523.210	194.980	194.980	19.333	9.669	0.167	2%	523.377	73%	0.000
			С	610.941	#####	510.941	100.000	100.000	0.333	0.167	0.167	100%	511.108	84%	0.000
			R	107.249		12.269	94.980	94.980	19.000	9.502	0.000	0%	12.269	11%	0.000
		13.03.17													

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1403	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	App: PDWP	T	633.209		538.475	50.000	50.000	31.020	15.521	0.000	0%	538.475	85%	44.734
	, , , , , , , , , , , , , , , , , , , ,	Revised 15-01-10 Revised	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		12-08-13	R	633.209		538.475	50.000	50.000	31.020	15.521	0.000	0%	538.475	85%	44.734
		11/9/13													
1404	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12	T	2354.241		2140.735	101.301	101.301	30.268	15.136	0.032	0%	2140.767	91%	112.205
		Revised 20.1.15	С	1661.859	#######	1501.081	60.778	60.778	13.333	6.667	0.032	0%	1501.113	90%	100.000
			R	692.382		639.654	40.523	40.523	16.935	8.469	0.000	0%	639.654	92%	12.205
		14-6-12			21-6-11										
1405	Construction of Nursing Hostel &	App:	Т	240.817	21-0-11	240.923	12.587	12.587	0.000	0.000	0.000	#DIV/0!	240.923	100%	-12.693
	Paramedical Hostel at Govt. Teachig	DDSC amended	С	182.966	#####	195.659	0.000	0.000	0.000	0.000	0.000	#DIV/0!	195.659	107%	-12.693
	Hospital, Shahdara.	8-11-04 Revised	R	57.851		45.264	12.587	12.587	0.000	0.000	0.000	#DIV/0!	45.264	78%	0.000
1406	Establishment of Punjab Institute of Neuro	26.11.13 Approved PDWP on	Т											/	222 227
1400	Sciences, Lahore (Phase-III)	09.12.2016	С	93.381	59.987	674.396 34.375	59.034 59.006	59.034 59.006	19.676 19.667	9.839 9.834	9.648 9.648	98% 98%	684.044 44.023	68% 47%	266.637 0.000
			R	906.686		640.021	0.028	0.028	0.009	0.005	0.000	0%	640.021	71%	266.637
		28.1.2017													
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended	T	157.581		142.783	16.601	16.601	5.534	2.767	2.767	100%	145.550	92%	-1.803
		8-11-04 Revised 05-06-13	С	149.941	#####	133.340	16.601	16.601	5.534	2.767	2.767	100%	136.107	91%	0.000
		Rev. 06.11.13	R	7.640		9.443	0.000	0.000	0.000	0.000	0.000	#DIV/0!	9.443	124%	-1.803
1408	Installation of New 1/2 Cusic Tubewell I/C	Approved DDSC	T	6.068		0.000	6.068	6.068	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Machinery, Public Health nursing School,	23.08.2017	C	6.068		0.000	6.068	6.068	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Lahore		R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1409	Construction of Girls Hostel at King Edward Medical University, Lahore	Revised on	T	296.114	0.000	249.597	46.517	46.517	0.000	0.000	0.000	#DIV/0!	249.597	84%	0.000
	medical oniversity, Lanole	10.04.2018	C R	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
Щ			ĸ	296.114		249.597	46.517	46.517	0.000	0.000	0.000	#DIV/0!	249.597	84%	0.000
1410	Establishment of KEMU Campus at	Approved	Т	175.507		39.104	47.840	47.840	15.947	7.974	0.000	0%	39,104	22%	88.563
	Muridkey (PC-II).	PDWP 03.6.15	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	175.507		39.104	47.840	47.840	15.947	7.974	0.000	0%	39.104	22%	88.563

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		29.6.15													
1411	Establishment of Medical College, Sahiwal	APP: PDWP	Т	1301.734		1300.817	25.000	25.000	0.000	0.000	0.000	#DIV/0!	1300.817	100%	-24.083
		Approved	С	1039.537	0.000	1038.620	25.000	25.000	0.000	0.000	0.000	#DIV/0!	1038.620	100%	-24.083
		10.11.11 Revised	R	262.197		262.197	0.000	0.000	0.000	0.000	0.000	#DIV/0!	262.197	100%	0.000

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1412	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016	T	169.975		108.426	61.549	61.549	20.509	10.255	3.334	33%	111.760	66%	0.000
			С	128.449	#####	108.426	20.023	20.023	6.667	3.334	3.334	100%	111.760	87%	0.000
			R	41.526		0.000	41.526	41.526	13.842	6.921	0.000	0%	0.000	0%	0.000
		16.11.2016													
1413	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798		473.156	50.000	50.000	53.333	26.667	26.667	100%	499.823	29%	1203.642
			С	1404.000	#####	473.156	50.000	50.000	53.333	26.667	26.667	100%	499.823	36%	880.844
			R	322.798		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	322.798
	Total Medical Education (On-Going)		T	12232.637		9275.091	851.053	851.053	265.954	133.004	45.771	34%	9320.862	76%	2106.493
			C R	7377.885 4854.752		5969.890 3305,201	438.764 412.289	438.764 412.289	125.867 140.087	62.937 70.067	45.771 0.000	73% 0%	6015.661 3305.201	82% 68%	969.231 1137.262
	Specialized Health Care & Miscllaneous			4004.702		0000.201	712.200	412.203	140.007	70.007	0.000	0 /0	0000.201	0070	1107.202
1414	Establishment of PMU & Hiring of a	PC_II Approved By PDWP 21.6.2016	T	169.232		2.934	20.000	20.000	6.667	3.334	0.000	0%	2.934	2%	146,298
	Consultant Firm for Mother & Child Hospital, Muree.	cost clearance on 06.12.2016	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		00.12.2010	R	169.232		2.934	20.000	20.000	6.667	3.334	0.000	0%	2.934	2%	146.298
1415	Establishment of 100 Beded Mother & Child	Approved PDWP	T	4157.511		300.000	50.000	50.000	50.000	25.000	0.000	0%	300.000	7%	3807.511
	Hospital, Muree (in collaberation with Fedral Government Punjab Share	20.06.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	4157.511		300.000	50.000	50.000	50.000	25.000	0.000	0%	300.000	7%	3807.511
		26.10.17													
1416	Establishment of Regional Blood Center at Faisalabad and Up-gradation of existing	Approved by CDWP ON 02.05.2018	T	492.836		0.000	5.000	5.000	1.667	0.834	0.000	0%	0.000	0%	487.836
	Blood Units Myo and Lahore General Hospitals With Assistance of KFW	(rs.303.625mFEC &189.571m)	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		00.07.0040	R	492.836		0.000	5.000	5.000	1.667	0.834	0.000	0%	0.000	0%	487.836
		26.07.2018													

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1417	Performance Management System in Health	App: DDSC	T	277.656		71.848	35.000	35.000	11.667	5.840	0.000	0%	71.848	26%	170.808
	Department	9-12-11	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		Revised 16.7.15	R	277.656		71.848	35.000	35.000	11.667	5.840	0.000	0%	71.848	26%	170.808
		09.01.2018													
1418	Strategic Management Unit in SH&ME	Approved DDSC on 13.07.2016	T	396.290		30.153	30.000	30.000	20.000	10.001	0.000	0%	30.153	8%	336.137
	including Internal Policy & Monitoring Unit	REVISED ON	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		23.10.2017	R	396.290		30.153	30.000	30.000	20.000	10.001	0.000	0%	30.153	8%	336.137
		22.07.2016		31.10.2017											
1419	Health Reporting System	Apprvoed DDSC 20.01.2016	T	389.518		169.712	67.136	67.136	22.379	11.193	0.000	0%	169.712	44%	152.670
		Revised	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		23.8.17	R	389.518		169.712	67.136	67.136	22.379	11.193	0.000	0%	169.712	44%	152.670
		29.09.17													
	Total Specialized Health Care & Miscllaneous		T	5883.043		574.647	207.136	207.136	112.380	56.202	0.000	0%	574.647	10%	5101.260
	mischaneous		С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	5883.043		574.647	207.136	207.136	112.380	56.202	0.000	0%	574.647	10%	5101.260
	Total (On-Going)		Т	76277.877		29057.692	6245,241	6245,241	3367.848	1857,670	501.866	27%	29559.558	39%	40974.944
	roun (on comg)		С	32215.990		17098.015	2684.095	2684.095	1035.038	609.860	501.866	82%	17599.881	55%	12403.880
			R	44061.887		11959.677	3561.146	3561.146	2332.810	1247.810	0.000	0%	11959.677	27%	28541.064
	New Schemes			44001.007		11333.011	3301.140	3301.140	2332.010	1247.010	0.000	0 /0	11333.077	Z1 /0	20041.004
1420	Tertiary Care Hospitals Upgradation of HVAC System/Replacement	Unapproved	Т	204 392		0.000	104 392	104 392	0.000	0.000	0.000	#DIV/01	0.000	0%	100 000
1420	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital,	Unapproved	T	204.392	0.000	0.000	104.392	104.392	0.000	0.000	0.000	#DIV/0!	0.000	0% #DIV/0!	100.000
1420	Tertiary Care Hospitals Upgradation of HVAC System/Replacement	Unapproved	T C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1420	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital,	Unapproved			0.000										
1420	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation	Unapproved		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro			0.000 204.392	0.000	0.000	0.000 104.392	0.000 104.392	0.000 0.000	0.000 0.000	0.000	#DIV/0! #DIV/0!	0.000	#DIV/0! 0%	0.000 100.000
	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation		R	0.000 204.392 180.000	0.000	0.000 0.000 0.000	0.000 104.392 80.000	0.000 104.392 80.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	#DIV/0! 0%	0.000 100.000 100.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved	R T C	0.000 204.392 180.000 0.000 180.000		0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000	0.000 104.392 80.000 0.000 80.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% 0% #DIV/0! 0%	0.000 100.000 100.000 0.000 100.000
	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in	Unapproved Approved By DDSC Revised on	T C R	0.000 204.392 180.000 0.000 180.000	0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000	0.000 104.392 80.000 0.000 80.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% 0% #DIV/0! 0%	0.000 100.000 100.000 0.000 100.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved Approved By DDSC	R T C R	0.000 204.392 180.000 0.000 180.000 240.737 0.000		0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% 0% #DIV/0! 0% 0% #DIV/0!	0.000 100.000 100.000 0.000 100.000 200.000 0.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in	Unapproved Approved By DDSC Revised on	T C R	0.000 204.392 180.000 0.000 180.000	0.000	0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000	0.000 104.392 80.000 0.000 80.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% 0% #DIV/0! 0%	0.000 100.000 100.000 0.000 100.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in	Unapproved Approved By DDSC Revised on 20.11.2017 Approved by DDSC	R T C R	0.000 204.392 180.000 0.000 180.000 240.737 0.000 240.737	0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000 40.737	0.000 104.392 80.000 0.000 80.000 40.737	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% #DIV/0! 0% #DIV/0! 0%	0.000 100.000 100.000 0.000 100.000 200.000 200.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Unapproved Approved By DDSC Revised on 20.11.2017	R T C R T C R	0.000 204.392 180.000 0.000 180.000 240.737 0.000 240.737 110.836	0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000 40.737	0.000 104.392 80.000 0.000 80.000 40.737 110.836	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% #DIV/0! 0% #DIV/0! 0% #DIV/0! 0%	0.000 100.000 100.000 0.000 100.000 200.000 0.000 0.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model Provision of Missing Facilities for Linear	Unapproved Approved By DDSC Revised on 20.11.2017 Approved by DDSC	R T C R	0.000 204.392 180.000 0.000 180.000 240.737 0.000 240.737 110.836 110.836	0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000 40.737 110.836 110.836	0.000 104.392 80.000 0.000 80.000 40.737 110.836 110.836	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% 0% #DIV/0! 0% #DIV/0! 0% 0%	0.000 100.000 100.000 0.000 100.000 200.000 0.000 0.000 0.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model Provision of Missing Facilities for Linear	Unapproved Approved By DDSC Revised on 20.11.2017 Approved by DDSC	R T C R T C R T C C	0.000 204.392 180.000 0.000 180.000 240.737 0.000 240.737 110.836	0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000 40.737	0.000 104.392 80.000 0.000 80.000 40.737 110.836	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% #DIV/0! 0% #DIV/0! 0% #DIV/0! 0%	0.000 100.000 100.000 0.000 100.000 200.000 0.000 0.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model Provision of Missing Facilities for Linear Accelarator at Nishtar Hospital Multan Purchase of Land & Construction of	Unapproved Approved By DDSC Revised on 20.11.2017 Approved by DDSC	R T C R T C R T C C	0.000 204.392 180.000 0.000 180.000 240.737 0.000 240.737 110.836 110.836	0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 0.000 40.737 110.836 110.836	0.000 104.392 80.000 0.000 80.000 40.737 110.836 110.836	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% 0% #DIV/0! 0% #DIV/0! 0% 0%	0.000 100.000 100.000 0.000 100.000 200.000 0.000 0.000 0.000
1421	Tertiary Care Hospitals Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore. Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model Provision of Missing Facilities for Linear Accelarator at Nishtar Hospital Multan	Unapproved Approved By DDSC Revised on 20.11.2017 Approved by DDSC 05.01.2018	R T C R T C R T C C	0.000 204.392 180.000 0.000 180.000 240.737 0.000 240.737 110.836 110.836 0.000	0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 104.392 80.000 0.000 80.000 40.737 110.836 110.836	0.000 104.392 80.000 0.000 80.000 40.737 110.836 110.836 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0!	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	#DIV/0! 0% #DIV/0! 0% #DIV/0! 0% #DIV/0! 0% #DIV/0!	0.000 100.000 100.000 0.000 100.000 200.000 0.000 0.000 0.000 0.000 0.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost		Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto October 2018	Funds Utilized till October 2018	%age Utilization on Releases So far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forward
1425	Establishment of Bone Marrow transplant unit at Children Hospital & the Institute of	Unapproved	T	498.826		0.000	69.533	69.533	0.000	0.000	0.000	#DIV/0!	0.000	0%	429.293
	Child Health Multan		С	93.314	0.000	0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	73.314
			R	405.512		0.000	49.533	49.533	0.000	0.000	0.000	#DIV/0!	0.000	0%	355.979
1426	Upgradation of Electricity System at Sheikh	Unapproved	T	192.159		0.000	92.159	92.159	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
	Zayed Medical College / Hospital, R.Y.Khan		С	13.413	0.000	0.000	13.413	13.413	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	178.746		0.000	78.746	78.746	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
1427	Completion of Schemes / Clearance of liabilities of Unfunded Schemes for	Unapproved	T	500.000		0.000	200.000	200.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300.000
	Specialized Healthcare & Medical Education		С	250.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			R	250.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
1428	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	Unapproved	T	5000.000		0.000	1000.000	1000.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	4000.000
	or Tertiary Care Hospital in Punjab		С	1000.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	500.000
			R	4000.000		0.000	500.000	500.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	3500.000
1429	Provision / Replacement of Incinerators in	Unapproved	Т	500,000		0.000	160.000	160,000	0.000	0.000	0.000	#DIV/0!	0.000	0%	340.000
	Teaching Hospitals in Punjab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	160.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	340.000
1430	Provision / Replacement of Dialysis	Unapproved	T	500.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
	Machines in Teartiary Care hospital in Puniab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	runjav		R	500.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
1431	Replacement of Old Lifts in Tertiary Care	Unapproved	Т	500.000		0.000	150.000	150,000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
	Hospital in Punjab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
1432	Provincial Programme for Prevention and	Unapproved	T	282.781		0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781
	Control of Blindness (2018-2021)		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	282.781		0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781
1433	Establishment of New General and	Unapproved	T	50.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Speciality Hospital (PC-II)		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	50.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Total Tertiary Care Hospitals (New)		T	12759.731		0.000	2367.657	2367.657	0.000	0.000	0.000	#DIV/0!	0.000	0%	10392.074
			С	3967.563		0.000	744.249	744.249	0.000	0.000	0.000	#DIV/0!	0.000	0%	3223.314
			R	8792.168		0.000	1623.408	1623.408	0.000	0.000	0.000	#DIV/0!	0.000	0%	7168.760
4404	Tertiary Care Hospitals	Unapproved	Ļ	****								//= n //= :			252 222
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	unapproved	T C	300.000 250.000	0.000	0.000	50.000 50.000	50.000 50.000	0.000	0.000	0.000	#DIV/0! #DIV/0!	0.000	0% 0%	250.000 200.000
			R	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0! #DIV/0!	0.000	0%	50.000
				50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/U!	0.000	U /0	30.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto October 2018	Funds Utilized till October 2018	%age Utilization on Releases So far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forward
1435	Construction of Hostels for Student of AIMC	Unapproved	T	300.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
	/ Jinnah Hospital, Lahore		С	250.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1436	Construction of Hostels for Student of	Unapproved	Ļ	222 222		0.000	F0.000				0.000	//D.D.//61	2 2 2 2	00/	
1430	Fatima Jinnah Medical University Lahore.	опарріотеа	C	300.000 250.000	0.000	0.000	50.000 50.000	50.000 50.000	0.000	0.000	0.000	#DIV/0! #DIV/0!	0.000	0%	250.000 200.000
	•		R	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0! #DIV/0!	0.000	0% 0%	50.000
			<u> </u>	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0:	0.000	U%	30.000
1437	Construction of Hostels for Student of SIMS	Unapproved	Т	500.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	450,000
	/Services Hosital, Lahore		С	350.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300,000
			R	150.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150,000
														.,,	
1438	Replacement of Old Sewerage and Water	Unapproved	T	84.110		0.000	47.921	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	36.189
	Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices,		С	84.110	0.000	0.000	47.921	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	36.189
	Bahawalpur		R	*	0.000	0.000		_	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			.``	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0:	0.000	#DIV/0:	0.000
1439	Construction of Hostels for Student of	Unapproved	Т	300.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250,000
	Quaid-E-Azam Medical college, Bahawalpur		С	250.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200,000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1440	Provision of Missing Facilities at Sheikh	Unapproved	т	89.181		0.000	89.181	89,181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Zayed Medical College, R.Y.Khan		C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	89.181	0.000	0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Total Medical Education (New)		Т	1873,291		0.000	387,102	387,102	0.000	0.000	0.000	#DIV/0!	0.000	0%	1486,189
	Total medical Education (New)		C	1434.110		0.000	297.921	297.921	0.000	0.000	0.000	#DIV/0! #DIV/0!	0.000	0%	1136,189
			R	439,181		0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
				400.101		0.000	03.101	03.101	0.000	0.000	0.000	#DIVIO.	0.000	U /0	000.000
	Total (New)		T	14633.022		0.000	2754.759	2754.759	0.000	0.000	0.000	#DIV/0!	0.000	0%	11878.263
			С	5401.673		0.000	1042.170	1042.170	0.000	0.000	0.000	#DIV/0!	0.000	0%	4359.503
			R	9231.349		0.000	1712,589	1712,589	0.000	0.000	0.000	#DIV/0!	0.000	0%	7518,760
	Other Development Program			02011010		0.000		11.12.000	0.000	0.000	0.000	#2107¢1	0.000	• 70	
1441	Pakistan Kidney and Liver Institute	Approved	R	21000.000		15470.000	2500.000	2500.000	833.333	0.000	0.000	#DIV/0!	15470.000	73.67%	3030.000
	&Research Center (PKLI &RC). Lahore														
1442	Expansion of Recep Tayyip Erdogan	Approved	R	4700 500		4000 500	400.000	400.000	400 000	0.000	0.000	#DD (/A)	4000 500	04.040/	0.000
1442	Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Арргочец	ĸ	4768.586		4368.586	400.000	400.000	133.333	0.000	0.000	#DIV/0!	4368.586	91.61%	0.000
1443	Health Insurance Programme, Punjab	Approved	R	13250.000		2695.749	4000.000	4000.000	1000.000	0.000	0.000	#DIV/0!	2695.749	20.35%	6554.251
1444	Establishment of Balochistan Cardiac	Approved	R	100.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000
,	Centre			100.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/U!	0.000	0.0076	0.000

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	Exp: upto June 2018	tor	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto October 2018	Funds Utilized till October 2018	%age Utilization on Releases So far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forward
	Total Other Development Program		39118.586	22534.335	7000.000	7000.000	1966.666	0.000	0.000	#DIV/0!	22534.335	58%	9584.251
	Grand Total (ADP + ODP)		130029.485	51592.027	16000.000	16000.000	5334.514	1857.670	501.866	27.02%	52093.893	40%	62437.458

	Remarks
Brick work PCC for floo STOREY) B completed. 85% completed. progress. E completed. floor compl Sanitary / E Shuttering	: ENTRANCE BLOCK: (6 STOREY) completed. Plaster 90% completed. oring completed. Tile work completed 90%. LEFT WING (5 rick work completed. Plaster 95% completed. PCC for flooring and G.F, 1st, 2nd and 3rd Floor completed. 16"x16" tile (For flood) 55% completed. Sanitary work in electric work in progress. RIGHT WING (5 STOREY): Brick work Plaster 90% completed. PCC for flooring at Ground 1st,2nd &3rc eted and G/Floor completed Plastering of ramp in progress. lectric work in progress. Group No. 2-A: Service Block-1: of Ground. Floor in progress. Group No. 2-B 1st floor roof slab oor Shuttering in progress.
	unds released on 20.07.2018 and have been transferred in the SE J Rawalpindi on 18.09.2018.
Tile work is progress.	in progress. Door Chokat fixed. Brick Partitions and plastering i

Remarks Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Loby: Completed. Additional Scope comprising emergency stairs (steel) RCC stairs, fir alarm system, nursing call system:work completed G-II: HVAC & False Ceiling: GIF & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over Group No. 3 (B) Work allotted to the contractor L.C. received

Revenue: Funds released on 20.07.2018 and have been transsferred in the SDA of Vice Chancellor, FMU FSD on 18.09.2018.

G-1: Main Bldg:: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV:B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-V: Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Roads: Work completed. G-VIII: work completed.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Medical Superintendent, WIC Gujranwala on 18.9.2018.

Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 4th Fl.: Flooring completed Sanitary work in progress.5th Floor:Flooring in progress. Sanitary work in progress. Roof treatment completed.GII (OPD & Power Wiring): Work alloted on 21-06-2017. Ground Floor:Roof laid. Brick work completed. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Work allotted on 09-06-2018 and in progress. G-V: (Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel Generators): Work in progress. Sachinery received at site.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, GMC G/wala on 18.09.2018.

G-I: Psssenger Lifts: Letter of credit issued for the import of 2 Nos lifts. 20% payment released against the L.C. G-II: Ext. Dev.: The Work is being executed by Highway Department. Rs. 15 (M) transferred to Highway department. Road work carpet road completed. & tuff paver is in progress.
G-IV:Married Doctor's Accom: Completed.

PC_I not received

G-I: Main Buldg, structure completed, fair face near completion, flooring, fixing of windows etc in progress. Flooring of corridors in progress E.I. & P.H work in progress Paint work in progress. G II: HVAC: installation of cooling tower & chiller completed, ducting in progress. G III: 5 lifts installed, commissiong in progress. GIV: 2 generators, 350 KVA procured. GV: Electric sub-station: completed. G:VI: CC TV, Fire alarm: prequilification under process. GVII:Boring of Tubewell completed, OHR: completed. Laying of Water pipe supply in progress. G VIII: Generator procured at site. G IX: Emergency Stairs & Link passage: work at advance stage of completion. G-X: Ungerground Water Tank: Work in progress.

Goup I: Main Building: Structure completed. Finishing in progress. Marble in progress External Graphy in progress Internal E.I. work in progress GII: Ducting near completion. Cooling tower installed. AltU's installed. Installation of Chillers completed. Pipe line connection in progress GIII: Lifts installed Testing / Commissioning will be done after provision of Electric Connection.

G IV (Generators: Work in progress. 1-Generator reached at site and

G IV (Generators: Work in progress. 1-Jeenerator reacned at site and connected with sub station. GV: Telephone, Intercom & Public Address System Wiring completed. Testing / Commissioning in progress. GVI: Electric Sub Station: Installation of H.T Panel and Power. Cables completed. Installation main cable completed. Power shut down demanded for M/S services Hospital for energizing panels.

Revenue: Funds transferred in the SDA of Principal, SIMS Lahore on 31.07.2018.

Group No.1 (Main Building) Completed & Ready for handing over except LESCO Service connection.

Group No.2 (Lifts): Installation completed. Testing is pending for want of Electric connection

G-II: Tuff tile: work completed Washrooms Block
Completed. Dump Point: Completed. Fire Fighting
Completed. Parking Shed: Completed. G-III (CCTV System): Client Deptt:
desired for I.P. Cameras
instead of Analog CCTV. Walkthrough gate
installed I.P. cameras in progress. G-IV (Electric Grid Station): Demand Notice
paid to LESCO. Work is being executed by LESCO

Funds have released on 03.07.2017.Purchase Process has been finalized . Financial Bids have been opened on 08.12.2017

Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

During meeting held on 23.07.2018, it has been decided by the Hospital authorities that funds allocated for 2018-19 may be re-appropriated for scheme No.358 to complete the scheme during CFY.

G-I (Civil Work, Sanitary, Electric Works etc.): APaint work on G.F. & 2nd Floor in progress. Laying of porcelain tiles at Ground and 2nd Floor completed. Electric wiring & Plumbing work at G.floor completed. Plastered mosaic finishing is in progress in Ducts. Renovation of 1st & 3rd floor deleted. Old HVAC disposed off on 15.04.2018. G-II: Bed Lift 1600-Kg: Installation completed Testing / Commissioning completed.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.08.2018

Funds have been released by FD on 20.07.2018 and onlined also at spending level.

Work allotted on 05-04-18: L.C. Opened on 25-05-18. Chillers under manufacturing process. Notice served to M/S Greaves on 11-09-18, 14-09-18, 09-10-18, 15-10-18 & 17-10-18

4-No. Transformers installed. Roof treatment Completed. Tile Flooring in progress. E.I & S.I portion work in progress. Door & windows in progress Renovation of Female D-Ward: completed. General Kitchen Block Completed and handed over Half of OPD completed and handed over. Female-D completed and handed over

G-I(New Emergency Block, Addi: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addi: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: work completed and handed over. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-No: Shuttering in progress Roof laid. Flooring in progress. G-II (New Block of Missing Facilities, AddI. Items): Basement To 4th Floors Flooring 99% completed. E.I., Doors & windows in progress. G-III (Extension of Rehmat-ul-Alamin Block AddI: Item, Laundry, AddI: Items,Incinerator, Cafeteria): Main Block Ground to 3rd Floor: Roof laid. Tile work in progress Car Parking 98% completed Cafeteria Plastering completed Incinerator Brick work upto roof level. Sewerline: Completed. Landscaping: 97% completed. Boundary Wall 3800-Rft completed.

Footh Path: 85% completed. OHR (2-Nos): Almost completed. Water Supply: 97% completed. CCTV Cameras: completed. Street Lights completed.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SMC on 18.09.2018.

G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: ilc Bi/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed & functional. G-IV (Addition Alteration in Main Buildings): work Completed & occupied.G-V: Bed Lift & Dumb Waiters installed and handed over. G-VI: (Electric Sub Station & Civil Work): work completed and handed over. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

G-I (Main Building): Raft footing in the rest of area i.c 15% in progress.
Basement-3: 70% Gray Structure completed. Basement-2: 70% Gray Structure
& Brick Work completed. Basement-1: 66% Gray Structure & Brick Work
completed. Plastering in progress. Ground Floor: 70% Gray Structure
completed. Brick work and plastering in progress. 1st,2nd&3rd Floor: 70%
Gray Structure completed. G-II (Generator Room, WAPDA Consumer Room
etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec
Turbine: Boring & Lowering completed.

Turbine Room Work completed. OHR (20000-Gln)
Work in foundation in progress. Generator / WAPDA Room: Flooring in progress. Work remained held up due to construction of G.No.1 (Main Building) and Stocking of Material at Site. Glll (Bed & Passenger Lifts): work yet to be alloted. ender invited on 31.03.2018 but no tender received. Tender re-invited on 19.05.2018 & no tender received.

G-I (Main Bldg.) (Left Wing): Finishing in progress G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R 20000 Gln:Completed

2- U/G Tank 40000 Gln: Completed. Water Supply line 4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII::Installation of bed lift and passenger lift in progress.G-IX:Doctor Hostel: GF= RCC Roof Slab Laid. F.F = in progress Sub Station Rooms: Finishing in progress. Plant

Room: Finishing in progress. Link Corridor. Flooring in progress. Boring: 2 Nos water supply bore completed. G-X: Work in Progress 2Nos 630 KVA Diesel Generator installed at site. G-XI: L.C for Chillers opened on 24.10.2017. Cooling Towers reached at site.A.H Units installed. G.I Sheet ducting / piping in G.F completed / F.F. & 2nd F in progress. G-XII:1500 KVA transformer reached at site & 2 Nos 2000 KVA transformer in progress.

Revenue: Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, Medical College, D.G. Khan on 18.09.2018.

G-I & G-III: (Main Bldg:. Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Right Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit hight completed. GIII (Ext. Dev.): work completed. G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018

Approval accorded on 18.09.17 based on the reates of 2nd Bi-annual 2016. Thus amended rough cost estimate is under preparation on the basis of latest plinth area rates. Splitting of the Scheme is under prepration.

Main Building: RCC laid. OHR in Progress. Plastering work completed.
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SZMC RY Khan on 18.09.2018.

Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Project Director, PTPP on 07.08.2018. Funds have been transferred in the SDA of PD.

Funds released on 20.07.2018. have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

Funds Released by FD on 20.07.2018. and placed at spending level

Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018. Funds have been placed at Spending level on 03.09.2018

Funds Released by FD on 20.07.2018 and have been tranferred in the SDA of Project Director on 18.09.2018.

Main Building: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble in progress • E.I & P.H is completed except minor work. • Laying of four

G-I(Main Bldg): Work Completed and handed over. G-I-A(internet, telephone, CCTV system, public address system, transformer, Cafeteria etc):Work Completed and handed over. G-II: Completed. G-III:(2 Nos. Generator 120 & 250 KVA Capacity each): Work completed. G-IV: Roads: Work completed. G-IV: (Sui Gas, GEPCO and Consultancy Charges): completed.

Revenue:- Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Principal, GMC G/wala on 07.08.2018. Audit copy sent to FD on 10.09.2018

Group No. 1 Student Hostels Ground, First & 2nd Floors. Building completed & handed over. Faculty Hostel (1Mo): Building completed & handed over. Group No. 1-B: 2 Nos Student Hostel for Girls Completed & ready for handing over. B/Wall 6300 Rt completed. 1450 Rt Additional Boundary Wall is included in Revised estimate. Gate & Gate Pillar in progress. External development in progress. Group No. 2: Faculty Apartment Senior Faculty Resi:Grd18-19 (20 No): Lane No. 1 (8 No Resi) G.F. & F.F. Completed & ready

Main Building: Unit No. 1 (Physiology Deptt.):
Ground Floor & First Floor: Finishing in hand.
Unit No. 2 (Forensic Deptt.): Ground Floor & First Floor: Finishing in hand.
Unit No. 3 (Anatomy Deptt.): Finishing in hand. PH & E.I in progress. Unit No.
4 (Pathology Deptt.) Internal/External paint work in progress. PH & E.I in
progress. Admin Block Internal/External paint work in progress. P.H & E.I in
progress. Internal Roads. Internal Roads Network being constructed by the
Punjab Highway Department and funds Rs. 62.00 (M) deposited with Highway
Department.

Funds released by FD on 20.07.2018, and onlined at spending level

Remarks Funds released on 20.07.2018 and transferred in the Assingment Account of Project Director, FJIDS on 02.10.2018. Main Building: Work Completed and handed over. G-II: (Airconditioning & False Ceiling): Completed & handed over.G-III: 4-Nos. completed and handed over.G-IV: Generator functional. G-V: Electrical Work Completed and handed Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.09.2018. (Capital) .Structural completeed. Plastring in progress. Face work in progress. Tile work in floors is in progress. The scheme is transferred to 6th Buildings Division during the month of March from 7th Provincial Buildings G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Ground floor in progress. Laundary: Roof laid. Antistatic Flooring. 6th floor completed. Ground floor in progress. Auditorium (5th Floor): Design to be submitted by Consultant to PMO which is yet to be approved by PMO Revenue:- Funds released on 20.07.2018 and have been transferred in the SDA of Principal, PGMI / LGH on 18.09.2018 G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed. Revenue: Funds released on 20.07.2018 and have been transferred in the

SDA of Vice Chancellor, KEMU on 18.09.2018.

R	emarks

G-I:Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed.

F.Floor: Foof slab laid. Birck work in progress.
B/Wall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reinvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Vice Chancellor, NMU Multan on 18.09.2018.

G-II(Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed

Roads: Earthwork in progress. Residences: 20-Nos Residences Flooring in progress. Doctor Hostel

G.F. FF = flooring in progress. Cafeteria: Ground Floor: flooring in progress.

G-3(a): Main Building
F.F. flooring in progress. 2nd floor plastering is in progress Kitchen Cement

plastering in progress.

3rd floor Roof treatment in progress G-3(b): Girls Hostel: RCEs for Rs. 1701.038 (M) submitted to SHC & ME Deptt.vide No. 8177-79/Dev, dated 10.08.17 for issuance of revised AA. G-3(c): 05-Nos: Resi:

Finishing work in progress. G-3(d): G.F 05-Nos Residence: Flooring and joinery work is in progres G-4(a): 04-Nos: Res: Grade 20 & Above

Flooring is in progress. G-4(b): Finishing work in progress. G-4(c): Finishing

Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.

Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.

Funds have been released by FD on 20.07.2018 and onlined also at spending

	Remarks
SDA of	released on 20.07.2018. FD was requested for transfer of funds in th Secretary, SHC&ME on 07.08.2018. Advice Received on 15.08.2018. opy sent to FD on 16.08.2018. Funds onlined on 03.09.2018.
SDA of	released on 20.07.2018. FD was requested for transfer of funds in th Secretary, SHC&ME on 07.08.2018. Funds transferred in the SDA of ry SHC&ME Department on 07.09.2018
	nas been released by FD on 20.07.2018. but formal request for trans ired funds is awaited from PITB.

Remarks	

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P&D Department allocated Funds for 1st Quarter . FD has been requested release the allocated funds of 1st quarter on	d to
Allocated funds yet not released by Finance Department.	
P&D Department allocated Funds for 1st Quarter . FD has been requester release the allocated funds of 1st quarter on 10.08.2018 . Followed by the reminder on 29.08.2018.	d to e

Remarks