ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
	ON-GOING SCHEMES											
	Tertiary Care Hospitals (On-Going)											
1362	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on	T	4049.709		1612.677	376.697	376.697	376.697	219.184	137.967	Group No.1: ENTRANCE BLOCK: (6 STOREY) Brick work completed. Plaster 90% completed. PCC for flooring completed. Tile work completed 90%. LEFT WING (5 STOREY) Brick work completed. Plaster 95% completed. PCC for flooring completed. and G.F., 1st, 2nd and 3rd Floor completed. 16"x16" tile (For dado) 85% completed 20"x20" tile (For floor) 85% completed. Sanitary work in progress. FSTOREY! Brick work
		17.11.2017	С	2129.057	1808.262	1452.360	276.697	276.697	276.697	138.349	137.967	progress. Electric work in progress. RIGHT WING (5 STOREY): Brick work completed. Plaster 90% completed. PCC for flooring at Ground 1st,2nd &3rd floor completed and G/Floor completed Plastering of ramp in progress. Sanitary / Electric work in progress. Tile 20"x20" for flooring 85% Group No. 2-A: Service Block-1: Shuttering of Ground. Floor in progress. Group No. 2-B st floor roof slab laid. 2nd Floor Shuttering in progress. Group No. 3-B: Tube well completed. O.H.T & U.G.T in progress. B.Wall in progress. Gate and Gate pillar in progress. Group No. 3-B: Laying of RCC pipes in progress. Under ground collecting tank in progress. HVAC: LC open and paid for Chillers. Ducting in all floors in progress.
			R	1920.652		160.317	100.000	100.000	100.000	80.835	0.000	Revenue: OPD, Dialysis and Emergency Services can be started by the end of May 2019 after provision of Add. Funds.
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi (under Revision)	18.12.2017 APP DDSC 02.09.16 Revised on 17.04.2017 under revision	T	195.890	0.000	119.492	91.375	91.375	91.375	64.788	0.000	Capital: Work Completed and handed over. Revenue: revenue cost remained the same the prices of equipment for which LC is to be opened has been increased due to increase in foreign exchange rates which was covered from the savings made in other equipment.
			С	18.195	0.000	18.195	14.977	14.977	14.977	7.489	0.000	
		-	R	177.695		101.297	76.398	76.398	76.398	57.299	0.000	
1364	Provision of Equipment for 32 Beded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on11.01.2017	Т	45.119		12.799	32.320	32.320	32.320	24.241	0.365	DDSC to be held, after approval from the DDSC revised A.A will be issued and funds will be utilized as all the equipment has been received just bills are to be processed and LC for two items is to be opened.
		-	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
		<u>-</u>	R	45.119		12.799	32.320	32.320	32.320	24.241	0.365	
1365	Renovation / Improvement of DHQ Hospital,Raja Bazar Rawalpindi	Approved in DDSC on 05.01.2018	T	290.378		0.000	75.000	75.000	75.000	50.000	0.000	Rough Cost Estimate amounting to Rs. 208.872 M are under preparation. Revenue: Tenders were opened on 22.01.2019
			С	194.274	0.000	0.000	25.000	25.000	25.000	12.500	0.000	
		-	R	96.104		0.000	50.000	50.000	50.000	37.500	0.000	
		01.03.2018										

ADP No.	Name of the Scheme Establishment of Children Hospital Faisalabad	12-16	T C R	Approved Cost 1583.799 1056.812 526.987	T.S . Cost	Exp: upto June 2018 1462.298 965.038 497.260	Provision for 2018-19 91.774 91.774 0.000	Revised Allocation 2018-19 91.774 91.774	Funds Released by P&D Deptt. 91.774 91.774	Funds Released by FD upto January 2019 45.887 45.887	Funds Utilized till January 2019 45.887 45.887	Remarks Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. HVAC completed. Lifts: 2Nos. installed. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over Group No. 3 (B) Work allotted to the contractor Shipment received but not yet installed.	
1367	Upgradation & Strengthening of 10	30.1.2017 App	T	328.295		224.432	103.863	103.863	103.863	77.899	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of VC	
	Emergency Operation Theatres and Surgical & Allied Recovery at Allied	PDWP 1-1-14 Revised PDWP 23-	С	0.000	792.708	0.000	0.000	0.000	0.000	0.000	0.000	FMU Faisalabad on 19.12.2018	
	Hospital, Faisalabad.	40.40	R	328.295		224.432	103.863	103.863	103.863	77.899	0.000		
1368	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	Approved DDSC 10.4.18	T C R	391.233 257.230 134.003	0.000	0.000 0.000 0.000	10.000 5.000 5.000	10.000 5.000 5.000	10.000 5.000 5.000	10.000 5.000 5.000	0.000 0.000 0.000	Amended rough cost estimate for on new rates is under process	
		17.5.18											
1369	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	16/3/7 20/10/7 Rev. 23/04/09	С	936.405	798.956	1605.847 893.504	92.936	92.936	92.936	7.679	5.730	G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV:B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-VI Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Work completed.	
		23.12.2016	R	789.922		712.343	77.579	77.579	77.579	58.185	0.000	Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Medical Superintendent, WIC Gujranwala on 18.9.2018.	
1370	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	Т	5560.223		1371.776	200.000	200.000	200.000	125.000	75.000	Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 3rd Fl.: Flooring in progress. 4th & 5th Floor:RCC Column in progress. 1/3 portion roof laid. Ramp: 2nd Fl.: Roof laid. Gll (OPD & Power Wiring): Work alloted on 21-06-	
			С	2723.371	791.084	832.019	150.000	150.000	150.000	75.000	75.000	Ramp: 2nd FI.: Roof laid. GII (OPD & Power Wiring): Work alloted on 21-06-2017. Ground Floor:Roof laid. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Galvanized sheet ducting for HVAC in progress. G-V: (Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel U43Generators): Work in progress. Machinery received at site.	
			R	2836.852		539.757	50.000	50.000	50.000	50.000	0.000	Funds released on 20.07.2018 and have been transferred in the SDA of Principal, GMC G/wala on 18.09.2018.	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1371	Provision of Missing Sepcialities for	17.07.2018 Approved 11.07.2014, Cost	Т	659.492		545.771	113.721	113.721	113.721	56.861	28.240	G-I: Psssenger Lifts: 02 No. Lifts reached at site.
	Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	Clearance on 10.10.2014 revised 6.1.2017	С	591.721	2048.039	478.000	113.721	113.721	113.721	56.861	28.240	G-II: Ext. Dev.: The Work is being executed by Highway Department. Rs. 15 (M) transferred to Highway department. Road work carpet road completed. & turff paver is in progress. G-III (Nursing School / Hostel): completed & Handed Dover. G-IV: Female Doctors Hostel. Married Doctor's Accom & Overhead
			R	67.771		67.771	0.000	0.000	0.000	0.000	0.000	Resorvoir: Completed. Turbine: Lowered.
1372	Provision of Missing Sepcialities for	19.2.2017 PDWP	т	9580.000		728.429	50.000	50.000	50,000	50.000	0.000	PC I not received
1072	Upgradation of DHQ Hospital to Teaching	Approved	C	4000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	ro_i not received
	Hospital, Sialkot. (Part-II)		R	5580.000	0.000	728,429	50.000	50.000	50.000	50.000	0.000	
			_	0000.000		120.423	00.000	00.000	00.000	50.000	0.000	
1373	Construction of Surgical Tower at Mayo Hospital, Lahore	Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25- 07-05 21-02-06	T	2932.040		2412.181	110.000	110.000	110.000	70.001	25.000	completed and functional.G III: 1 Passenger & 4 Bed Lifts: Work completed and functional. GIV: Diesel Generators: Work completed and functional. GV:
		Revised 13.04.15 Revised on 17.03.2017	С	1101.000	913.895	936.872	50.000	50.000	50.000	25.000	25.000	
			R	1831.040		1475.309	60.000	60.000	60.000	45.001	0.000	
1374	Upgradation of Radiology / Specialties Departments in Services Hospital Lahore	Approved PDWP Revised 17.4.15 3rd Revised on 30.01.2018	T	2251.394		1111.372	224.383	224.383	224.383	224.383	93.391	Goup I: Main Building: Work at advanced stage of completion. Minor finishing work in progress. Gll: (Central Airconditioning System i/c & False Ceiling): Work at advanced stage of completion. Glll: Lifts installed Testing/Commissioning in rogress. G IV: Generators installed.Testing /
		-	С	1112.868	831.541	908.889	103.979	103.979	103.979	103.979	93.391	Commissioning in progress. GV: Telephone, Intercom & Public Address System Wiring completed. Testing / Commissioning in progress. GVI: Electric Sub Station: • Work at advanced stage of completion. Revenue: Funds transferred in the SDA of Principal, SIMS Lahore on
			R	1138.526		202.483	120.404	120.404	120.404	120.404	0.000	31.07.2018.
		01.03.2018										
1375	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	App DDSC 10.08.2015 revised 02.09.2016 Revised on 17.04.2017	T	137.530		108.668	28.862	28.862	28.862	17.887	3.810	LESCO Service connection. Group No.2 (Lifts): Installation completed. Testing is pending for want of Electric connection
		Revised 10.04.18	С	90.948	93.958	75.908	15.040	15.040	15.040	7.520	3.810	
			R	46.582		32.760	13.822	13.822	13.822	10.367	0.000	
		10.05.18										

ADP No.	Name of the Scheme Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approval Status & Date Approved DDSC 12.10.2015 revised on 06.06.2018	T C	Approved Cost 177.933 177.933 0.000	T.S . Cost	Exp: upto June 2018 133.926 133.926 0.000	Provision for 2018-19 44.007 44.007	Revised Allocation 2018-19 44.007 44.007	Funds Released by P&D Deptt. 44.007 44.007	Funds Released by FD upto January 2019 22.004 22.004	Funds Utilized till January 2019 16.062 16.062	Remarks G-II: Tuff tile: work completed Washrooms Block Completed. Dump Point: Completed. Fire Fighting Completed. Darking Shed: Completed. G-III (CCTV System): Client Deptt: dClient Deptt: desired for I.P. Cameras instead of Analog CCTV. Walkthrough gate installed Revised T.S under process. G-IV (Electric Grid Station): Demand Notice paid to LESCO Work executed by LESCO
1377	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	28.06.2018 Approved PDWP 12.10.2015	T C	726.261 0.000	0.000	419.656 0.000	106.605 0.000	106.605	106.605	73.324	0.000	The tender has been advertised for the equipment amounting to Rs. 31.851 Million on 25th November, 2018. Pre -bid meeting for mentioned equipment held on 18th, 20th and 22nd December, 2018. The bids opened 28th December, 2018. The procurement process is in line with procurement plan. Purchase Orders will be issued in third week of February.
1378	Establishment of Hospital Waste Management in Lahore	Approved PDWP on 15.09.17	T C	726.261 484.000 0.000 484.000	0.000	0.000 0.000 0.000	84.312 0.000 84.312	84.312 0.000 84.312	84.312 0.000 84.312	73.324 63.235 0.000 63.235	0.000 0.000 0.000 0.000	Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018
1379	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T C	339.551 339.551 0.000	0.000	154.776 154.776 0.000	154.775 154.775 0.000	154.775 154.775 0.000	154.775 154.775 0.000	77.388 77.388	77.388 77.388 0.000	Work is being executed by LDA. Rs.116.082 (M) transferred to DG LDA. during 2018-19
1380	Rehabilitation of LGH Phase-I, Lahore.	28.09.2016 Approved by DDSC on 04.10.2016	T	198.101	0.000	70.315	228.564	132.402	228.564	117.005	12.667	G-I (Civil Work, Sanitary, Electric Works etc.): Origional Scope of work completed. G-II: Bed Lift 1600-Kg: Installation completed Testing / Commissioning completed.
		10.11.2016	R	133.086	0.000	22.246	10.887	10.887	10.887	8.166	0.000	Foreign LC documents has been sent to the bank. Foreign Exchange (FE) allocation letter/ NOC is required for opening of Foreign LCs. Further Rs. 29.994 M are required for currency fluctuation for opening of foreign LCs, which will be re-appropriated from the allocation of FY 2018-19.
1381	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	10.11.2016 Approved DDSC 23.08.2017	T C	375.629 0.000 375.629	0.000	147.494 0.000 147.494	128.135 0.000 128.135	128.135 0.000 128.135	128.135 0.000 128.135	96.103 0.000 96.103	0.000 0.000 0.000	The tender has been advertised for the equipment amounting to Rs. 150.000 Million on 25th November, 2018. Pre -bid meeting for mentioned equipment held on 18th, 20th and 22nd December, 2018. The bids opened 28th December, 2018. The procurement process is in line with procurement plan. Purchase Orders will be issued in third week of February.
		26.10.17										

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ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1382	Upgradation of Auxiliary Services at Children Hospital, Lahore	Approved DDSC on 12.12.2017	T	73.801		13.000	60.801	60.801	60.801	30.401	26.203	Work allotted on 05-04-18: L.C. Opened on 25-05-18. Chillers shipped on 31-12- 18.Contractor mobilized at site.
	• •		С	73.801	0.000	13.000	60.801	60.801	60.801	30.401	26.203	To solitated meaning of the solitate of the so
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1383	Upgradation of Institute of Mental Health, Lahore	28.12.2017 Approved	Т	114.776		102.907	11.869	11.869	11.869	5.965	0.000	4-No. Transformers installed. Roof treatment Completed. Tile Flooring in progress. Female D-Ward & General Kitchen Block Completed and handed over. OPD completed and handed over.
			С	102.717	0.000	90.968	11.749	11.749	11.749	5.875	0.000	Female-C completed and handed over. Unit B 1&2 Electrification Completed. Bath 70% Completed. Sewerage completed. External water supply almost completed.
			R	12.059		11.939	0.120	0.120	0.120	0.090	0.000	
1384	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P8D on 15.10.14 Revised on 23.12.2016	T	4724.986		2028.636	200.000	360.208	200.000	319.627	83.334	G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: work completed and handed over. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-Hostel: Half portion completed. 1-Hostel: Completed. New Emergency: Half portion roof laid. Half portion shuttering in progress. G-II (New Block of Missing Facilities, Addl. Items): Basement To 4th Floors Flooring 99% completed. E.I., Doors & windows in progress. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items,Incinerator, Cafeteria): Main Block Ground to 3rd Floor: Roof laid. Tile work in progress Car Parking 97% completed. Cafeteria Plastering completed Incinerator:Roof laid.
			С	2546.177	1295.312	1341.827	100.000	260.208	100.000	243.542	83.334	Sewerline: Completed. Landscaping: 97% completed. Boundary Wall: Completed. Footh Path: completed. OHR(2-Nos): completed. Water Supply: 85% completed. Street Lights completed. GIV: Lifts: Work allotted to the contractor. GV: HVAC System: Ducting in progress.
		-	R	2178.809		686.809	100.000	100.000	100.000	76.085	0.000	Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SMC on 18.09.2018.
		19.01.2017										

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1385	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	App: 18-4-09 Rev. 5-5-09 Revised	T	1444.708		1292.877	19.953	19.953	19.953	14.418	3.202	G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed & functional. G-IV (Addition Alteration in Main Buildings): work Completed &
		09-5-13 Revised 05.8.15 Revised 05.05.2017	С	731.979	653.832	702.978	5.000	5.000	5.000	3.202	3.202	occupied.G-V: Bed Lift & Dumb Waiters installed and handed over. G-VI: (Electric Sub Station & Civil Work): work completed and handed over. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018
		05.05.2017	R	712.729		589.899	14.953	14.953	14.953	11.216	0.000	
1386	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP Revised 11.11.2015 Revised 20.10.14 cost clearance	Т	2007.144		601.950	150.000	150.000	150.000	75.000	75.000	G-I (Main Building): Raft footing in the rest of area i.c 15% in progress. Basement-3: 80% Gray Structure completed. Basement-2: 70% Gray Structure & Brick Work completed. Basement-1: 70% Gray Structure & Brick Work completed. Plastering in progress. Ground Floor: 70% Gray Structure
		11.12.14	С	1290.190	1064.038	601.950	150.000	150.000	150.000	75.000	75.000	completed. Brick work and plastering in progress. 1st,2nd&3rd Floor: 70% Gray Structure completed. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cuser Turbine: Boring & Lowering completed. Turbine Room Work completed. OHI (20000-GIn): Work in foundation in progress. Generator / WAPDA Room:
			R	716.954		0.000	0.000	0.000	0.000	0.000	0.000	Flooring in progress. Work remained held up due to construction of G.No.1 (Main Building) and Stocking of Material at Site. GIII (Bed & Passenger Lifts): work yet to be alloted. ender invited on 31.03.2018 but no tender received. Tender re-invited on 19.05.2018 & no tender received.
	208.068	07.12.15										

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1387	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017 REVISED ON 16.02.2018	С	4550.976 1921.542	1521.315	1879.794	623.518 491.932	623.518 491.932	623.518 491.932	377.552 245.966	172.176 172.176	G-I (Main Bldg.) (Left Wing) & G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R. 20000 Gln: Completed 2- U/G Tank 40000 Gln: Completed Water Supply line 4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII:Installation of bed lift and passenger lift in progress. G-X:Doctor Hostel: G.F.= RCC Roof Slab Laid. F.F. = in progress Sub Station Rooms: Finishing in progress. Plant Room: Finishing in progress. Link Corridor. Flooring in progress. Boring: 2 Nos water supply bore completed. G-X: Work in Progress. 2Nos 630 KVA Diesel Generator installed at site. G-X: L. C for Chillers
		10.02.2010			1321.313							Boring: 2 Nos water supply bore completed. G-X: Work in Progress 2Nos 630 KVA Diesel Generator installed at site. 6-XI: L.C for Chillers opened on 24.10.2017. Cooling Towers reached at site.A.H Units installed. G.I Sheet ducting / piping in G.F completed / F.F. & 2nd F in progress. G-XII:1500 KVA transformer reached at site & 2 Nos 2000 KVA transformer in progress. Revenue: Revenue: Funds released on 20.07.2018 and have been
		07.02.17	R	2629.434		650.189	131.586	131.586	131.586	131.586	0.000	Revenue: Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, Medical College, D.G. Khan on 18.09.2018.
1388	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 21.07.2009+ 11.02.2014 (Revised)	Т	710.306		206.080	103.640	69.960	103.640	47.807	3.840	G-I & G-III: (Main Bldg: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Middle Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit height completed. GIII (Ext. Dev.): work completed. G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018
			С	298.720	227.610	206.080	92.640	58.960	92.640	12.640	3.840	
			R	411.586		0.000	11.000	11.000	11.000	35.167	0.000	
		07.05.14										
1389	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	Approved ECNEC 10.07.2017	T	5008.376		0.000	5.000	5.000	5.000	5.000	0.000	Thus amended rough cost estimate is under preparation on the basis of lates
			С	2969.256	0.000	0.000	5.000	5.000	5.000	5.000	0.000	

ADP No.	Name of the Scheme	Approval Status & Date	9	Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
			к	2039.120		0.000	0.000	0.000	0.000	0.000	0.000	
		18.09.17										
1390	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T	109.107		55.884	50.672	50.672	50.672	25.570	18.539	Main Building: Plastering completed. Roof treatment completed. Flooring in
	orrii riospitai, ballawalpai.		С	94.366		44.161	50.205	50.205	50.205	25.103	18.539	progress. OHR Bowl Completed. Construction of B/wall in progress. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA
			R	14.741	0.000	11.723	0.467	0.467	0.467	0.467	0.000	of Principal, QAMC Bwp on 18.09.2018
		20.11.2016										
1391	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur	Approved DDSC 05.1.2018	Т	387.682		46.401	104.992	104.992	104.992	52.496	0.000	Revenue: Funds released on 20.07.2018 and have been
	a. D. r Hospital, Dallanapul		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	transferred in the SDA of Principal, QAMC Bwp on 18.09.2018
			R	387.682		46.401	104.992	104.992	104.992	52.496	0.000	
4200	Provision of Radioogical Equipment in 120	30.01.2018	_	055 504		0.000	455 504	455 504	455 504	440,000	0.000	Revenue: Funds Rs. 70 M released on 14.11.2018 and habve
	Bedded Emergency Deptt. at Sheikh Zayed	Approved on		255.501		0.000	155.501	155.501	155.501	116.626	0.000	been transferred in the SDA of Princial, SZMC RY Khan on
	Medical Complex, R.Y Khan.	24.11.201	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.12.2018.
		7	R	255.501		0.000	155.501	155.501	155.501	116.626	0.000	
4000	B. C. T. I. C. C. D. C. D. C. D. C. C.	31.12.2017										
1393	Punjab Thalassaemia Prevention Project Phase-2	Approved By DDSC	T	395.813		43.362	176.000	176.000	176.000	132.009	29.510	Funds Rs. 29.510 M have been paid for Pay of Officers & Other Staff, allowances, POL Charges and Drugs &
		Revised on 20.11.2017	С	14.353	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Medicinces.
		Revised 10.12.18	R	381.460		43.362	176.000	176.000	176.000	132.009	29.510	
1001		29.01.19	ļ									
1394	Capacity Building of Tertiary Care Hospitals	Approved 18.10.16 revised 10.04.2018	_	399.163		210.000	50.000	50.000	50.000	50.000	0.000	Funds Rs. 30.159 M have been paid for Pay of Officers & Other Staff, allowances, POL Charges and Drugs & Medicinces.
		1641360 10.04.2010	C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	, , , , , , , , , , , , , , , , , , ,
			R	399.163		210.000	50.000	50.000	50.000	50.000	0.000	
1395		13.06.2018 Emergency of Mayo	т	600.000		120.433	179.567	179.567	179.567	134.676	0.000	Funds Released by FD on 20.07.2018. and placed at spending level
1000		approved in DDSC on 20.11.2017										I that receased by 1 D on 20.07.2010, and placed at spending level
			C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			R	600.000		120.433	179.567	179.567	179.567	134.676	0.000	
1396	Purchase of Ventilators & Ventilated Beds	18.12.2017 Approved PDWP	Т	778.210		0.000	778.210	778.210	778.210	778.210	0.000	Funds Rs. 715.206 M have been transferred in the SDA of Secretary,
	With Basic ICU Equipment for Teaching Hospitals in the Punjab.	12.12.2017 COST CLEARANCE	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	SHC&ME on 19.12.2018
		02.03.2018	R	778.210	5.555	0.000	778.210	778.210	778.210	778.210	0.000	
		03.04.2018				 		 		 		

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1397 Es	stablishment of Medical Stores for Supply Chains of Medicines in the Punjab.	Approved PDWP	T	1040.700		0.000	50.000	50.000	50.000	49.251	0.000	Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018.
	chains of medicines in the Funjus.	17.11.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Idinas in the 3DA of Secretary, STOCKINE OF 07.00.2016.
			R	1040.700		0.000	50.000	50.000	50.000	49.251	0.000	
1398	Establishment of Hepatitis Clinics & GI	28.12.2017 Approved	T	3525,220		364,721	120.000	120.000	120.000	120.000	0.000	Funds Released by FD on 20.07.2018 and have been tranferred in the
1	Departments in Tertiary Hospitals in the Punjab	PDWP 17.11.2017	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	SDA of Project Director on 18.09.2018.
			R	3525,220	0.000	364.721	120,000	120.000	120.000	120.000	0.000	
		08.12.2017		3323.220		304.721	120.000	120.000	120.000	120.000	0.000	
1	Total Tertiary Care Hospitals (On-Going)	08.12.2017	Т	58159,373		19207.954	5187.052	5217,418	5187.052	3885.662	933,311	
			С	24837.481		11128.125	2245.331	2275.697	2245.331	1340.224	903.436	
			R	33321.892		8079.829	2941.721	2941.721	2941.721	2545.438	29.875	
	Medical Education (On-Going)											
1399 Co	onstruction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14 Revised	Т	178.203		119.288	58.915	58.915	58.915	29.458	0.000	4 No. Lecture Theatre: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble completed. E.I & P.H is completed except minor work.• Laying of four
		07.9.15	С	158.953	110.108	100.038	58.915	58.915	58.915	29.458	0.000	Core Cable completed.
		-	R	19.250		19.250	0.000	0.000	0.000	0.000	0.000	
1400	Establishment of Medical College.	PDWP	т	1291.610		1172.786	31.623	31.623	31.623	27.050	2.989	G-I(Main Bldg): Work Completed and handed over. G-I-A(internet, telephone,
	Gujranwala.	Approved 10.11.11 Revised 18.03.14 revised on 11.05.2018		1291.010		1172.700	31.023	31.023	31.023	27.030	2.505	CCTV system, public address system, transformer, Cafeteria etc):WOK Completed and handed over. G-II: Completed. G-III:(2 Nos. Generator 120 & 250 KVA Capacity each): Work completed. G-IV: Roads: Work completed. G- V: (Sui Gas, GEPCO and Consultancy Charges): completed.
			С	946.402	775.327	845.866	13.335	13.335	13.335	13.334	2.989	
			R	345.208		326.920	18.288	18.288	18.288	13.716	0.000	Revenue:-2nd Tranch released on 14.11.2018 and have been transferred of funds in the SDA of Principal, GMC G/wala on 24.12.2018.

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1401	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	App: Rev. 6-5-99 Revised 05-03-12 Revised on 20.12.2016	T	1982.523	885.446	1551.395	89.038	89.038	89.038	59.526	11.547	Group No. 1 Student Hostels Ground, First & 2nd Floors. Building completed & handed over. Faculty Hostel (1No): Building completed & handed over. Group No. 1-B: 2 Nos Student Hostel for Girls Completed & ready for handing over. B/Wall 6300 Rft completed. 1450 Rft Additional Boundary Wall is included in Revised estimate. Gate & Gate Pillar in progress. External development in progress. Group No. 2: Faculty Apartment Senior Faculty Resi:Grd18-19 (20 No): Lane No. 1 (8 No Resi)&Lane No. 2 (12 No Resi) G.F&F. F. Completed & ready for handing over. Junior Faculty Resi Grd 1-10 (40 Nos): Lane No.182 (6 No Resi) G.F, F.F. & 2nd Floor Completed & ready for handing over. Lane No. 3 (6 No Resi) Completed & ready for handing over. Lene No. 3 (6 No Resi) Completed & ready for handing over. Lane No. 3 (6 No Resi) Completed & ready for handing over. Lane No. 3 (6 No Resi) Completed & ready for handing over. Group No. 2-B: Gyne/Eye, Operation Theater, 20 Bedded Ward on Operation Theater, Medical & Surgical Ward & Link Corridor: Completed & handed over. Group No. 3: Internal Roads being constructed by Punjab. Highway
			С	995.388	003.440	1028.388	29.038	29.038	29.038	14.519	11.547	Group No. 3: Internal Roads being constructed by Punjab. Highway Department.Consultancy Services: M/s Euro hired for resident supervision.
			R	987.135		523.007	60.000	60.000	60.000	45.007	0.000	Rs. 1.463 M have been paid for Pay of Officers, Other Staff , Travelling Allowance & Advertising & Publicity.
		02.01.2017										
1402	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.	Approved PDWP Revised 29.10.2015	T	718.190		523.210	194.980	194.980	194.980	121.238	50.000	Main Building: Physiology Deptt.& Forensic Deptt.: Ground Floor & First Floor: Finishing in hand. Anatomy Deptt.: Finishing in hand. PH & E.I in progress. Pathology Deptt. & Admin Block:Internal/External paint work in progress. PH & E.I in progress. Internal/External paint work in progress. P.H & E.I in progress. Internal Roads. Network being constructed by the Punjab Highway Department and funds Rs. 62.00 (M) deposited with
			С	610.941	523.600	510.941	100.000	100.000	100.000	50.000	50.000	Highway Department.Consultancy: Consultancy hired for resident supervision i.e. M/S Master Consulting Engineers (Pvt.) Ltd.
		-	R	107.249		12.269	94.980	94.980	94.980	71.238	0.000	Funds released by FD on 20.07.2018. and onlined at spending level
		13.03.17	J									
1403	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	App: PDWP Revised 15-01-10	Т	633.209		538.475	50.000	50.000	50.000	37.511	0.000	74.65% of the main structure of only academic block building has been completed. In remaining 25.35 % work that includes floor tiles, plumbing, electricity wiring, Aluminum windows, doors and lifts is still unfinished.
		Revised 12-08-13	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Funds released on 20.07.2018 and transferred in the Assingment Account of Project Director, FJIDS on 02.10.2018.

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost		Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
			R	633.209		538.475	50.000	50.000	50.000	37.511	0.000	
		11/9/13										
1404	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12	Т	2354.241		2140.735	101.301	70.935	101.301	60.782	0.032	Main Building: Work Completed and handed over. G-II: (Airconditioning & False Ceiling): Completed & handed over.G-III: 4-Nos. Lifts: completed and handed over.G-IV: Generator functional. G-V: Electrical Work Completed and
		Revised 20.1.15	С	1661.859	1108.046	1501.081	60.778	30.412	60.778	30.389	0.032	handed over.
			R	692.382		639.654	40.523	40.523	40.523	30.393	0.000	Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.09.2018.
		14-6-12			21-6-11							
1405	Construction of Nursing Hostel &	App: DDSC	Т	240.817		240.923	12.587	12.587	12.587	9.441		(Capital) .Structural completeed. Plastring in progress. Face work in
	Paramedical Hostel at Govt. Teachig Hospital. Shahdara.	amended	С	182.966	150.240	195.659	0.000	0.000	0.000	0.000	0.000	progress. Tile work in floors is in progress. The scheme is transferred to 6th
	поэрнаі, эпапцага.	8-11-04 Revised	R	57.851		45.264	12.587	12.587	12.587	9.441	0.000	Buildings Division during the month of March from 7th Provincial Buildings
		26.11.13		270.000	·		•				•	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks	
1406	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T	1000.067		674.396	59.034	59.034	59.034	29.524	13.568	G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Automatic doors & LED lights fixed. Ground floor in progress. Laundary: Building structure completed. Finishing in progress.Antistatic Flooring. 6th floor completed. Ground floor in progress. Auditorium (5th Floor): Design to	
			С	93.381	59.987	34.375	59.006	59.006	59.006	29.503	13.568	be submitted by Consultant to PMO which is yet to be approved by PMO	
			R	906.686		640.021	0.028	0.028	0.028	0.021	0.000	Revenue:- Funds released on 20.07.2018 and have been transferred in the SDA of Principal, PGMI / LGH on 18.09.2018	
		28.1.2017											
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC	T	157.581		142.783	16.601	16.601	16.601	8.301	6.647	G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine):	
	nuising, mayo nospital, canole	amended 8-11-04 Revised 05-06-13	С	149.941	150.240	133.340	16.601	16.601	16.601	8.301	6.647	Completed.	
		Rev. 06.11.13	R	7.640		9.443	0.000	0.000	0.000	0.000	0.000		
1408	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health Nursing School,	Approved DDSC 23.08.2017	T	6.068		0.000	6.068	6.068	6.068	3.034	0.000	Revised PC-I under preparation.	
	Lahore		С	6.068		0.000	6.068	6.068	6.068	3.034	0.000		
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000		
1409	Construction of Girls Hostel at King Edward	Appproved DDSC	т	296.114		249.597	46.517	46.517	46.517	34.888	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of Vice	
1403	Medical University, Lahore	Revised on 10.04,2018	C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Chancellor, KEMU on 24.12.2018.	
		10.04.2016	R	296.114	0.000	249.597	46.517	46.517	46.517	34.888	0.000		
				230.114		240.001	40.017	40.011	40.017	04.000	0.000		
1410	Establishment of KEMU Campus at	Approved PDWP	Т	175.507		39,104	47.840	47.840	47.840	35.880	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of Vice	
	Muridkey (PC-II).	03.6.15	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Chancellor, KEMU on 24.12.2018.	
			R	175.507		39.104	47.840	47.840	47.840	35.880	0.000		
		29.6.15											
1411	Establishment of Medical College, Sahiwal	APP: PDWP Approved 10.11.11 Revised 06.05.14	T	1301.734		1300.817	25.000	25.000	25.000	12.500	12.500	Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Dept: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Dept: Completed. Community Medicine Completed. Admin Block Completed. Forensic & Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys)	
			С	1039.537	0.000	1038.620	25.000	25.000	25.000	12.500	12.500	Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls)Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Firbing System: 49% installed Public Address System:	
			R	262.197		262.197	0.000	0.000	0.000	0.000	0.000		

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1412	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016	Т	169.975		108.426	61.549	61.549	61.549	41.157	10.012	G-I:Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed. F.Floor: Foof slab laid. Birck work in
			С	128.449	133.346	108.426	20.023	20.023	20.023	10.012	10.012	progress. B/Mall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reinvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received Tender again invited on 15.11.2018. Revenue: The rates of equipment / machinery are being revised due to inflation.
			R	41.526		0.000	41.526	41.526	41.526	31.145	0.000	
		16.11.2016										
1413	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798		473.156	50.000	50.000	50.000	26.667	26.667	G-II (Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed Roads: Earthwork in progress. Residences: 20-Nos Residences Flooring in progress. Doctor Hostel
			С	1404.000	473.156	50.000	50.000	50.000	26.667	26.667	G.F. FF = flooring in progress. Cafeteria: Ground Floor: flooring in progress. G-3(a): Main Building: F.F flooring in progress. 2nd floor plastering is in progress Kitchen Cement plastering in progress. 3rd floor Roof treatment in progress G-3(b): Girls Hostel: Revised A.A awaited. G-3(c): 05-Nos: Resi: Finishing work in progress. G-3(d): G.F: 05-Nos Residence: Flooring and joinery work is in progres G-4(a): 04-Nos: Resi: Grade 20 & Above Flooring is in progres G-4(a): 04-Nos: Resi: Grade 20 & Above Flooring is in progres G-4(a): College (a): 10-Nos: Resi: Grade 20 & Above Flooring is in progres G-4(a): College (a): 10-Nos: Resi: Grade 20 & Above Flooring is in progres G-4(a): College (a): 10-Nos: Resi: 10-	
			R	322.798		0.000	0.000	0.000	0.000	0.000	0.000	in progress. G-4(b): Finishing work in progress. G-4(c): Finishing work in progress.
	Total Medical Education (On-Going)		T	ILLULIUUI		9275.091	851.053	820.687	851.053	536.957	133.962	
			C R	7377.885 4854.752		5969.890	438.764 412.289	408.398	438.764 412.289	227.717 309.240	133.962 0.000	
	Cresislined Health Core 9 Micellersons		K	4804.702		3305.201	412.289	412.289	412.289	309.240	0.000	
1414	Specialized Health Care & Miscllaneous Establishment of PMU & Hiring of a	PC_II Approved By	_	400.000		0.004	00.000	00.000	00.000	45.000	0.000	Funds released on 20.07.2018 and have been transferred in the SDA of
1414	Consultant Firm for Mother & Child	PDWP 21.6.2016 cost clearance on	'	169.232		2.934	20.000	20.000	20.000	15.000	0.000	Commissioner Rawalpindi on 20.10.2018.
	Hospital, Muree.	06.12.2016	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			R	169.232		2.934	20.000	20.000	20.000	15.000	0.000	
1415	Establishment of 100 Beded Mother & Child	Approved	Т	4157.511		300,000	50.000	50.000	50.000	37.502	0.000	Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
	Hospital, Muree (in collaberation with Fedral Government Punjab Share	PDWP 20.06.2017	C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
	i ediai Governinent Punjas Share		R	4157.511	0.000	300.000	50.000	50.000	50.000	37.502	0.000	
				4107.011		300.000	30.000	30.000	30.000	31.302	0.000	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1416	Establishment of Regional Blood Center at	Approved by	т	400.000		0.000	F 000	5 000	5 000	0.750	0.000	Funds have been released by FD on 20.07.2018 and onlined also at spending
1410	Faisalabad and Up-gradation of existing	CDWP ON	_	492.836		0.000	5.000	5.000	5.000	3.750	0.000	level.
	Blood Units Myo and Lahore General Hospitals With Assistance of KFW	(rs.303.625mFEC &189.571m)	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
		,	R	492.836		0.000	5.000	5.000	5.000	3.750	0.000	
		26.07.2018										
1417	Performance Management System in Health Department	DDSC	T	277.656		71.848	35.000	35.000	35.000	26.257	1.345	Salary & Allowances have been paid to Officers & Other staff.
	20paramont		C R	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-
		16.7.15 09.01.2018	ĸ	277.656		71.848	35.000	35.000	35.000	26.257	1.345	
1418	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016	T	396.290		30.153	30.000	30.000	30.000	22.505	0.000	Funds relesaed in 2nd tranch have been transferred in the SDA of Secretary, SHC&ME Department on 19.12.2018
	including internal Policy & Monitoring Unit	REVISED ON 23.10.2017	С	0.000 0.000	0.000	0.000	0.000	0.000	0.000	0.000	SPICAME Department on 13.12.2010	
			R	396.290		30.153	30.000	30.000	30.000	22.505	0.000	
		22.07.2016	_	31.10.2017								
1419	Health Reporting System	Apprvoed DDSC 20.01.2016 Revised	Т	0.000 0.000	169.712	67.136	67.136	67.136	50.356	0.000	Funds has been released by FD on 20.07.2018. but formal request for transfer of required funds is awaited from PITB.	
		Revised 10.12.2018	С		0.000	0.000	0.000	0.000	0.000	0.000		
			R	297.644		169.712	67.136	67.136	67.136	50.356	0.000	
	Total Specialized Health Care &	02.01.2019	_	F704 400		574.047	007.400	007.400	007.400	455.070	4.045	
	Miscllaneous		С	5791.169 0.000		574.647 0.000	207.136 0.000	207.136 0.000	207.136 0.000	155.370 0.000	1.345 0.000	
		l	R	5791,169		574,647	207.136	207.136	207.136	155.370	1.345	
				3/31.103		314.041	207.130	207.130	207.130	133.370	1,340	
	Total (On-Going)		Т	76183.179		29057.692	6245.241	6245.241	6245.241	4577.989	1068.618	
		_	С	32215.366		17098.015	2684.095	2684.095	2684.095	1567.941	1037.398	
			R	43967.813		11959.677	3561.146	3561.146	3561.146	3010.048	31.220	
	New Schemes		_									
1420	Tertiary Care Hospitals Upgradation of HVAC System/Replacement	Unapproved	Т	004.000		0.000	404.000	404.000	0.000	0.000	0.000	
	of Existing Chillers at the Children Hospital,		C	204.392 204.392	0.000	0.000	104.392	104.392	0.000	0.000	0.000	-
	Lahore.		R	0.000	0.000	0.000	0.000 104.392	104.392 0.000	0.000	0.000	0.000	-
			-`\	0.000		0.000	104.332	0.000	0.000	0.000	0.000	
1421	Renovation of Gynae OPD, Operation	Unapproved	T	180.000		0.000	80.000	80.000	0.000	0.000	0.000	
	Theater & Procurement of Essential Electro		С	0.000		0.000	0.000	0.000	0.000	0.000	0.000	1
	Medical Equipment of Gynae Department, Services Hospital, Lahore		R	180.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000	
1422	Establishment of Central Pathology Lab in	Approved By DDSC	т	240 727		0.000	40 707	40 707	40 707	40.707	0.000	ED has been very costed for transfer of friends in the CDA of Co
1422	Lahore Using Out Sourcing Model	Revised on	C	240.737 0.000	0.000	0.000	40.737	40.737	40.737	40.737	0.000	FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME Deptt on 30.01.2019
	5 5		R	240.737	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			r	240.737		0.000	40.737	40.737	40.737	40.737	0.000	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1423	Provision of Missing Facilities for Linear	Approved by DDSC	Т	110.836		0.000	110.836	110.836	110.836	110.836	0.000	Funds released by FD on 24.12.2018.
	Accelarator at Nishtar Hospital Multan	05.01.2018	С	110.836	0.000	0.000	110.836	110.836	110.836	110.836	0.000	1
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1424	Purchase of Land & Construction of	Unapproved	Т	4000.000		0.000	140.000	140.000	0.000	0.000	0.000	
	Tertiary care Level Hospital in Multan		С	2500.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			R	1500.000		0.000	140.000	140.000	0.000	0.000	0.000	
1425	Establishment of Bone Marrow Transplant unit at Children Hospital & the Institute of	Unapproved	Т	498.826		0.000	69.533	69.533	0.000	0.000	0.000	Scope of work received. RCE in progress.
	Child Health Multan		С	93.314	0.000	0.000	20.000	20.000	0.000	0.000	0.000	
			R	405.512		0.000	49.533	49.533	0.000	0.000	0.000	
1426	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Khan	Unapproved	T	178.431		0.000	92.159	92.159	0.000	0.000	0.000	The rough cost estimate of Rs.13.413 (M) has been submitted to Principal
	Zayea mealear conege / Hospital, 14.1.111an		С	13.413	0.000	0.000	13.413	13.413	0.000	0.000	0.000	Sheikh Zayed Medical College / Hospital RYK vide this office letter No1715/CB, dated 29.11.2018 for arranging Administrative Approval.
			R	165.018	0.000	78.746	78.746	0.000	0.000	0.000		
1427	Completion of Schemes / Clearance of	Unapproved	T	500.000		0.000	200.000	200.000	0.000	0.000	0.000	
	liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education		С	250.000 0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	1
			R			0.000	100.000	100.000	0.000	0.000	0.000	
1428	Programme for Revamping of Emergencies	Unapproved	т	5000.000		0.000	1000.000	1000.000	300.000	0.000	0.000	
	of Tertiary Care Hospital in Punjab		С	1000.000	0.000	0.000	500.000	500.000	98.380	0.000	0.000	1
			R	4000.000		0.000	500.000	500.000	201.620	0.000	0.000	
1429	Provision / Replacement of Incinerators in	Unapproved	Т	500.000		0.000	160.000	160.000	0.000	0.000	0.000	
	Teaching Hospitals in Punjab		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			R	500.000		0.000	160.000	160.000	0.000	0.000	0.000	
1430	Provision / Replacement of Dialysis	Approved	Т	385.800		0.000	150.000	150.000	0.000	0.000	0.000	
	Machines in Tertiary Care hospital in Punjab	DDSC 10.12.2018	С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1
	Punjab		R	385.800		0.000	150.000	150.000	0.000	0.000	0.000	
1431	Replacement of Old Lifts in Tertiary Care	14.12.2018 Unapproved	Т	500.000		0.000	150.000	150.000	0.000	0.000	0.000	
1401	Hospital in Punjab		C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1
			R	500.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000	<u> </u>
1432	Provincial Programme for Prevention and	Unapproved	Т	282.781		0.000	20.000	20.000	0.000	0.000	0.000	
-	Control of Blindness (2018-2021)		C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1
			R	282.781		0.000	20.000	20.000	0.000	0.000	0.000	1
		i		20201		0.000	20.000	20.000	0.000	0.000	0.000	l

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks
1433	Establishment of New General and Speciality Hospital (PC-II)	Unapproved	T	50.000		0.000	50.000	50.000	0.000	0.000	0.000	
	Speciality Hospital (FC-II)		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			R	50.000		0.000	50.000	50.000	0.000	0.000	0.000	
	Total Tertiary Care Hospitals (New)		Т	12631.803		0.000	2367.657	2367.657	451.573	151.573	0.000	
			С	4171.955		0.000	744.249	848.641	209.216	110.836	0.000	
			R	8459.848		0.000	1623.408	1519.016	242.357	40.737	0.000	
4404	Tertiary Care Hospitals	Unapproved	-									
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	Unapproved	C	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	
			R	200.000	0.000	0.000	50.000 0.000	50.000 0.000	0.000	0.000	0.000	
			, N	50.000		0.000	0.000	0.000	0.000	0.000	0.000	
1435	Construction of Hostels for Student of AIMC	Unapproved	Т	300,000		0.000	50.000	50.000	0.000	0.000	0.000	Rough csot estimate for Rs.418.313(M) sent to CE by SE on 03-10-18 and
	/ Jinnah Hospital, Lahore		С	250.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	under process
			R			0.000	0.000	0.000	0.000	0.000	0.000	
1436	Construction of Hostels for Student of	Unapproved	T	300.000		0.000	50.000	50.000	0.000	0.000	0.000	Rough cost estimate of Rs.219.208 (M) sent to S.E by E.E on 12.11.2018 for
	Fatima Jinnah Medical University Lahore.		С	250.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	onward submission to the higher Authority.
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	Authority.
1437	Construction of Hostels for Student of SIMS	Unapproved	+	500.000		0.000	F0 000	50.000	0.000	0.000	0.000	Site / scope of work awaited. P.D. SIMS requested by EE on 22-10-18 to
1457	/Services Hosital, Lahore	опарріотов	C	500.000 350.000 0.000	0.000	50.000 50.000	50.000 50.000	0.000	0.000	0.000	provide site / scope	
			R	150.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			<u> </u>	100.000		0.000	0.000	0.000	0.000	0.000	0.000	
1438	Replacement of Old Sewerage and Water	Approved DDSC	Т	89.159		0.000	47.921	47.921	0.000	0.000	0.000	
	Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices,	10.12.2018	С	89.159	0.000	0.000	47.921	47.921	0.000	0.000	0.000	
	Bahawalpur		R		0.000	0.000			0.000	0.000	0.000	
			L.	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
4400	Out to the first to the first to	14.12.2018 Unapproved	ļ_									
1439	Construction of Hostels for Student of Quaid-E-Azam Medical college, Bahawalpur	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	Principal Q.A.M.C, Bwp has been requested for scope of work which is awaited.
			C R	250.000 50.000	0.000	0.000	50.000 0.000	50.000 0.000	0.000	0.000	0.000	awaiteu.
			N	50.000		0.000	0.000	0.000	0.000	0.000	0.000	
1440	Provision of Missing Facilities at Sheikh	Unapproved	Т	89.181		0.000	89.181	89.181	0.000	0.000	0.000	
	Zayed Medical College, R.Y.Khan		С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
			R	89.181		0.000	89.181	89.181	0.000	0.000	0.000	
	Total Medical Education (New)		Т	1878.340		0.000	387,102	387,102	0.000	0.000	0.000	
			С	1439.159		0.000	297.921	297.921	0.000	0.000	0.000	
			R	439.181		0.000	89.181	89.181	0.000	0.000	0.000	
	Total (New)		т									
	i otal (lvew)		Ľ	14510.143		0.000	2754.759	2754.759	451.573	151.573	0.000	
			С	5611.114		0.000	1042.170	1146.562	209.216	110.836	0.000	
			R	8899.029		0.000	1712.589	1608.197	242.357	40.737	0.000	

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	Other Development Program										
1441	Pakistan Kidney and Liver Institute &Research Center (PKLI &RC). Lahore	Approved F	21000.000		15470.000	2500.000	2500.000	0.000	833.333	833.333	Funds have been released and transferred in the SDA of Secretary,SHC&ME Department.
1442	Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Approved F	4768.586		4368.586	400.000	400.000	0.000	0.000	0.000	Allocated funds yet not released by Finance Department.
1443	Health Insurance Programme, Punjab	Approved F	13250.000		2695.749	4000.000	4000.000	4000.000	2000.000	2000.000	Funds released on 29.11.2018. Audit Copy regarding transfewr of fudns in the SDA of Secretary, SHC&ME sent to FD on 06.12.2018.
1444	Establishment of Balochistan Cardiac Centre	Approved F	100.000		0.000	100.000	100.000	0.000	0.000	0.000	
	Total Other Development Program		39118.586		22534.335	7000.000	7000.000	4000.000	2833.333	2833.333	
	Grand Total (ADP + ODP)		129811.908		51592.027	16000.000	16000.000	10696.814	7562.895	3901.951	