

Sales Dashboard

Jan 1, 2020 - Nov 7, 2020

category •

Key Performance Indicators

Gross Sales
47.43M €

-2.19M €

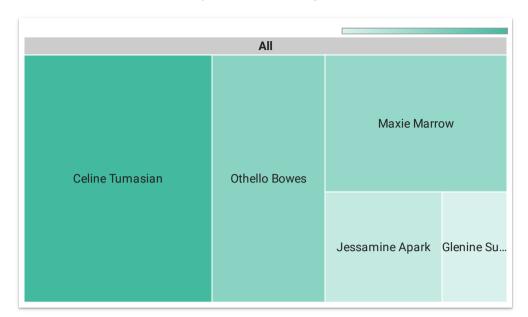
Gross profit
7.97M €

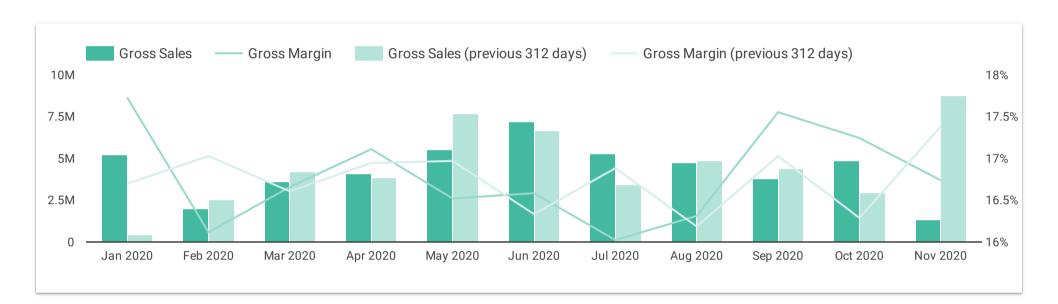
\$ -374.67K €

Cost of Sales **39.47M € ‡** -1.82M € Gross Margin
16.8%

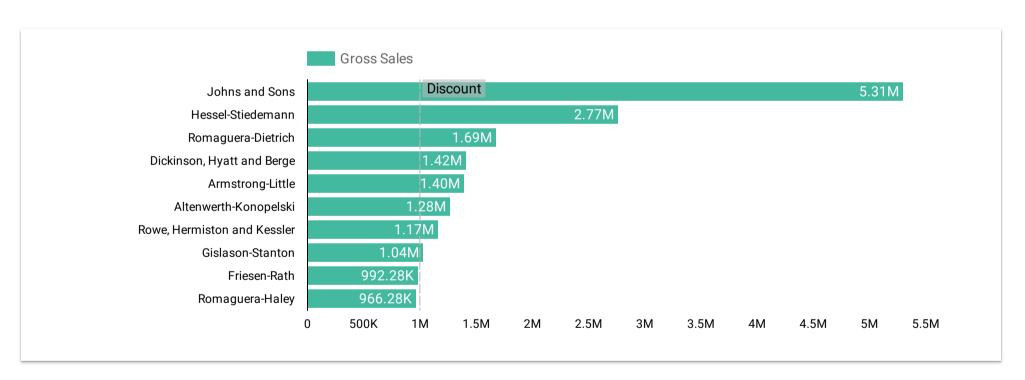
-0.1%

Top 5 Sales Manager

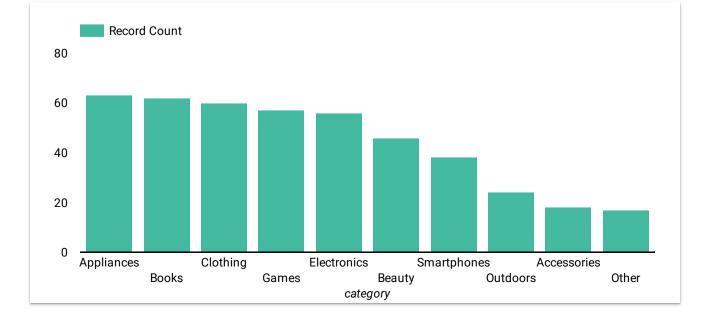




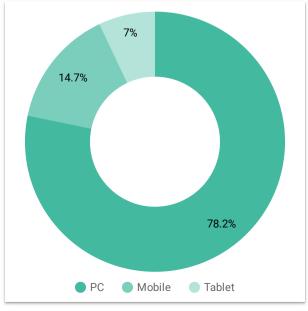
Top 10 Customers (Sales)



Order Count by Category



Order Device







Sales Dashboard

category

Key Performance Indicators

Gross Sales 47.43M € **‡** -2.19M €

Cost of Sales
39.47M €

\$ -1.82M €

Gross profit 7.97M €

-374.67K €

Gross Margin

16.8%

■ -0.1%



					Device Typ	e / Gross Sale
Country	Sales Manager	Sales Rep	PC	Mobile	Tablet	Grand total
Portugal	Celine Tumasian	Corene Shirer	3,563,337.1	87,513.27	40,467.85	3,691,318.21
		Aurelie Wren	2,598,897.94	290,498.22	295,508	3,184,904.16
		Brynn Dempster	2,478,515.76	133,551.06	179,323.22	2,791,390.04
		Hortense Gerring	1,941,679.84	477,021.4	333,269.28	2,751,970.52
		Smitty Culverhouse	1,909,935.83	487,744.33	-	2,397,680.1
France	Othello Bowes	Ora Grennan	1,574,195.38	334,106.41	150,888.61	2,059,190.4
		Avrit Chanders	1,238,949	496,969.3	252,406.76	1,988,325.00
		Amelina Piscopiello	1,721,310.08	165,262.34	46,296.26	1,932,868.6
		Crysta Halls	1,715,246.09	149,028.5	-	1,864,274.5
		Maighdiln Upcraft	923,041.71	31,161.76	134,621.8	1,088,825.2
Sweden	Maxie Marrow	Tarrah Castelletti	1,575,500.95	127,148.98	98,320.37	1,800,970.
		Madelon Bront	1,426,431.77	234,994.63	36,181.81	1,697,608.2
		Anita Woakes	1,393,081.49	39,313.39	110,092.84	1,542,487.7
		Alyosha Meah	1,365,493.7	93,996.68	54,446.5	1,513,936.8
		Caro Morfield	750,911.74	591,358.8	82,116.31	1,424,386.8
UK	Jessamine Apark	Winny Agnolo	1,845,998.48	231,182.6	-	2,077,181.0
		Genevra Charrisson	1,117,300.59	65,014.84	34,748.75	1,217,064.1
		Jay Morefield	648,951.19	77,128.75	114,101.42	840,181.3
Ireland	Glenine Suttaby	Bunnie Tonbridge	1,146,692.74	239,399.81	-	1,386,092.5
		Palm Wetherald	641,914.41	306,303.61	-	948,218.0
Finland	Hube Corey	Wat Bowkley	816,271.66	-	268,798.69	1,085,070.3
		Mellicent Mattys	971,518.07	-	106,115.85	1,077,633.9
Netherlands	Denice Amberg	Nero Harbisher	1,381,433.61	207,751.43	50,241.47	1,639,426.5
Germany	Rickard Doogood	Casie MacBain	746,500.25	494,324.89	48,922.42	1,289,747.5
Bulgaria	Charil Alpe	Bernadine Fullagar	670,272.76	-		670,272.7
Grand total			38,967,365.42	5,833,506.05	2,629,631.32	47,430,502.79