

GM% BY Quarters (sub-zone) -2019

| FILTERS | | | All Values in USD | | | |
|----------|-------------|-------|-------------------|-------|--------------------|--|
| FY | 2019 | | | | | |
| | | | | | | |
| GM % | Fiscal Year | | | | | |
| Sub-Zone | Q1 | Q2 | Q3 | Q4 | Grand Total | |
| ANZ | 43.0% | 42.2% | 42.6% | 42.5% | 42.6% | |
| India | 42.5% | 42.2% | 42.0% | 42.5% | 42.4% | |
| NA | 35.1% | 35.4% | 35.4% | 35.7% | 35.4% | |
| NE | 36.6% | 37.0% | 36.5% | 36.6% | 36.7% | |
| ROA | 44.5% | 44.3% | 44.0% | 44.5% | 44.4% | |
| SE | 44.5% | 44.1% | 44.0% | 44.2% | 44.2% | |

GM% BY Quarters (sub-zone) - 2020

| FILTERS | | | All Values in USD | | | |
|----------|-------------|-------|-------------------|-------|--------------------|--|
| FY | 2020 | - | | | | |
| | | | | | | |
| GM % | Fiscal Year | | | | | |
| Sub-Zone | Q1 | Q2 | Q3 | Q4 | Grand Total | |
| ANZ | 43.3% | 43.0% | 42.8% | 41.8% | 42.8% | |
| India | 32.3% | 32.1% | 32.4% | 32.0% | 32.2% | |
| NA | 39.9% | 40.1% | 39.1% | 39.7% | 39.8% | |
| NE | 37.6% | 37.8% | 38.5% | 37.7% | 37.8% | |
| ROA | 38.4% | 38.3% | 38.8% | 37.7% | 38.2% | |
| SE | 38.5% | 37.3% | 38.2% | 37.8% | 37.9% | |

GM% BY Quarters (sub-zone) - 2021

| FILTERS | | All Values in USD | | | |
|-----------|-------------|-------------------|------|---------------|--------------------|
| <u>FY</u> | 2021 | | | | |
| GM % | Fiscal Year | | | | |
| Sub-Zone | Q1 | Q2 | Q3 | Q4 | Grand Total |
| ANZ | 39.0% | 37.8% | 38.3 | 38.0% | 38.3% |
| India | 32.3% | 31.8% | 31.9 | 32.0% | 32.0% |
| NA | 37.1% | 37.4% | 37.5 | 37.4 % | 37.3% |
| NE | 37.9% | 38.7% | 38.2 | 38.3% | 38.3% |
| ROA | 38.5% | 38.4% | 38.1 | 1% 38.1% | 38.3% |
| SE | 38.6% | 38.3% | 38.6 | 38.5% | 38.5% |