

REAL ESTATE DASHBOARD

OVERVIEW

LEASE

MAINTENANCE

INCOME

107M

EXPENSES

27M

NET INCOME

80M

CAPEX

14.71M

AVG. OCCUPANCY RATE

72.47%

PROPERTY ID

All

PROPERTY TYPE

All

LOCATION

All

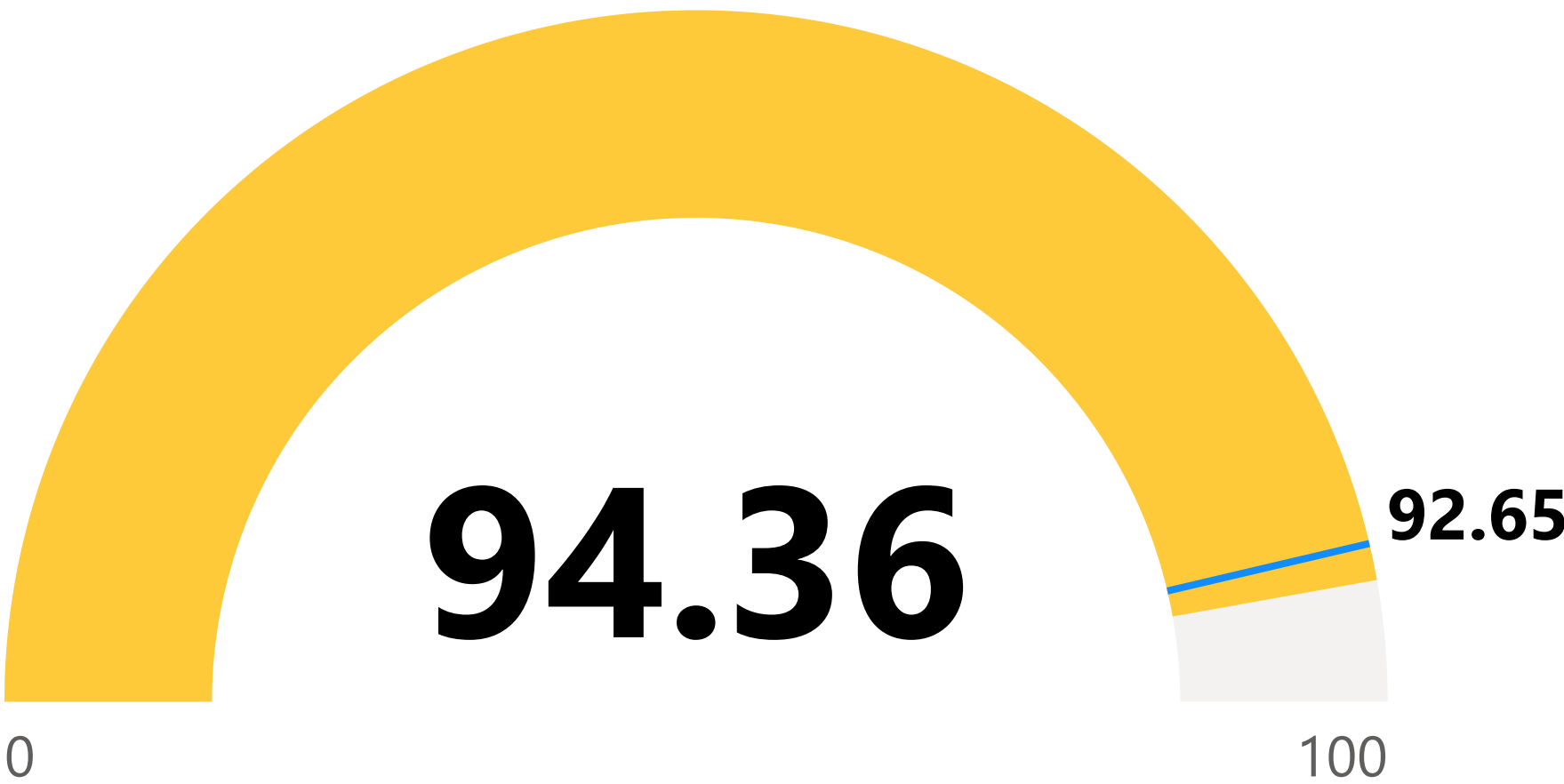
PROPERTY VALUE (ACTUAL)

842.25M

PROPERTY VALUE (MARKET)

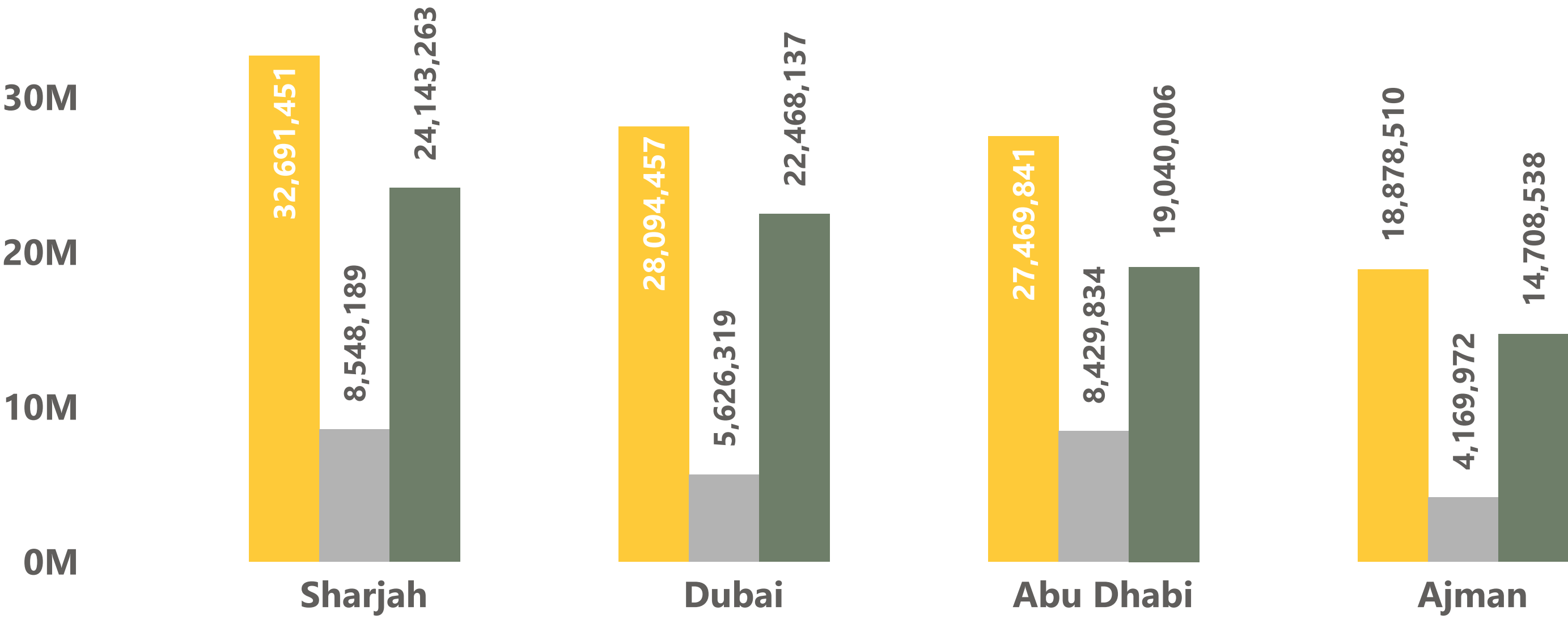
1.08bn

AVG ACTUAL RENTAL RATE VS MARKET
RENTAL RATE



LOCATION WISE INCOME, EXPENSE AND NET INCOME

Income Expenses Net Income



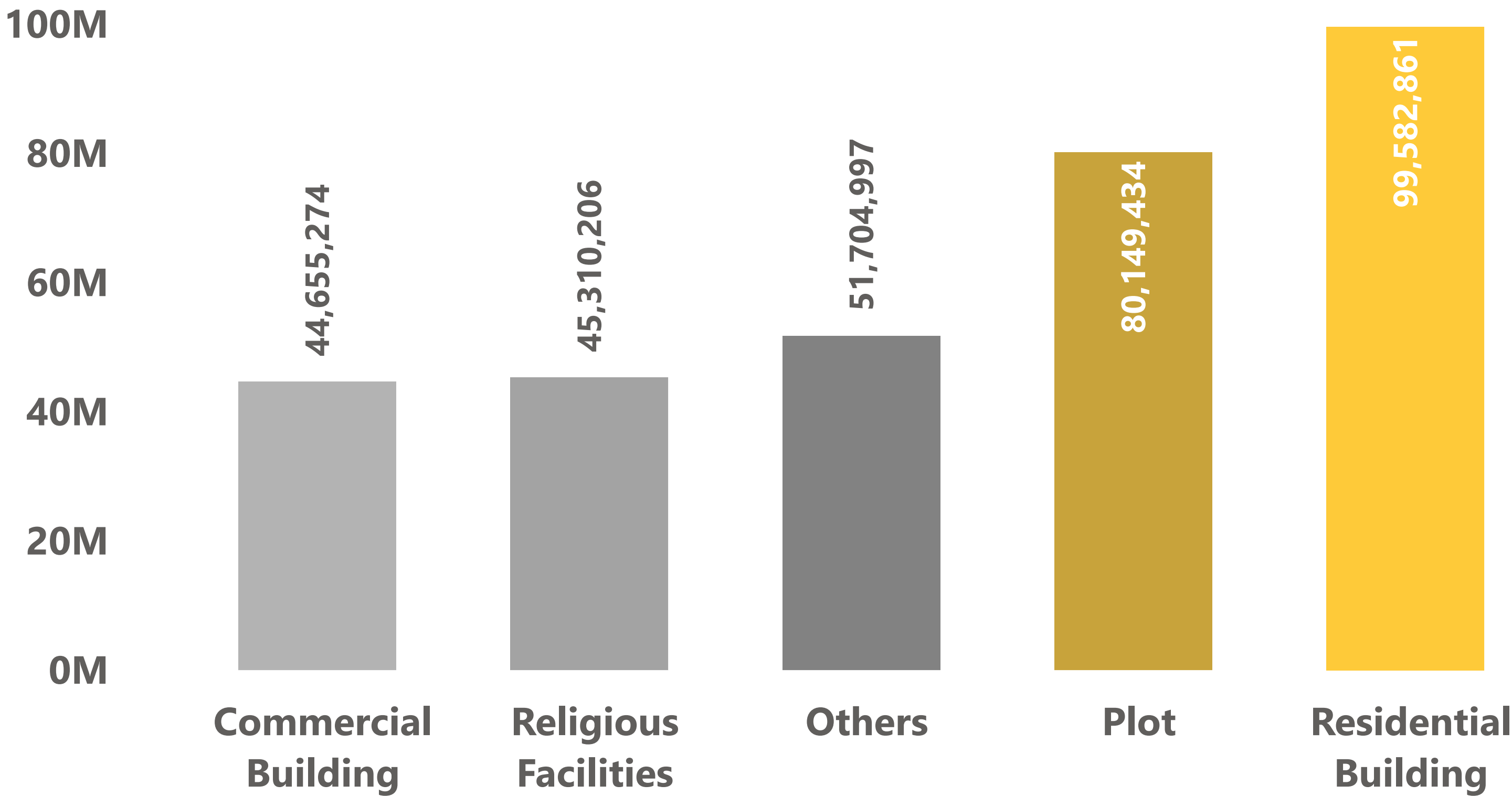
Account

Amount

Income	107,134,258
Rental Income	99,667,215
Management Fees	5,158,008
Other Income	2,309,035
Gross Income	107,134,255
Gross Income	107,134,255
Expenses	26,774,314
Operating Expenses	26,774,314
Net Operating Income	80,359,944

INCOME BY PROPERTY TYPE

All



PROPERTY ID

All

PROPERTY TYPE

All

LOCATION

All

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MAINTENANCE

EXPIRATION IN 30 DAYS

1.49%

EXPIRATION IN 60 DAYS

2.96%

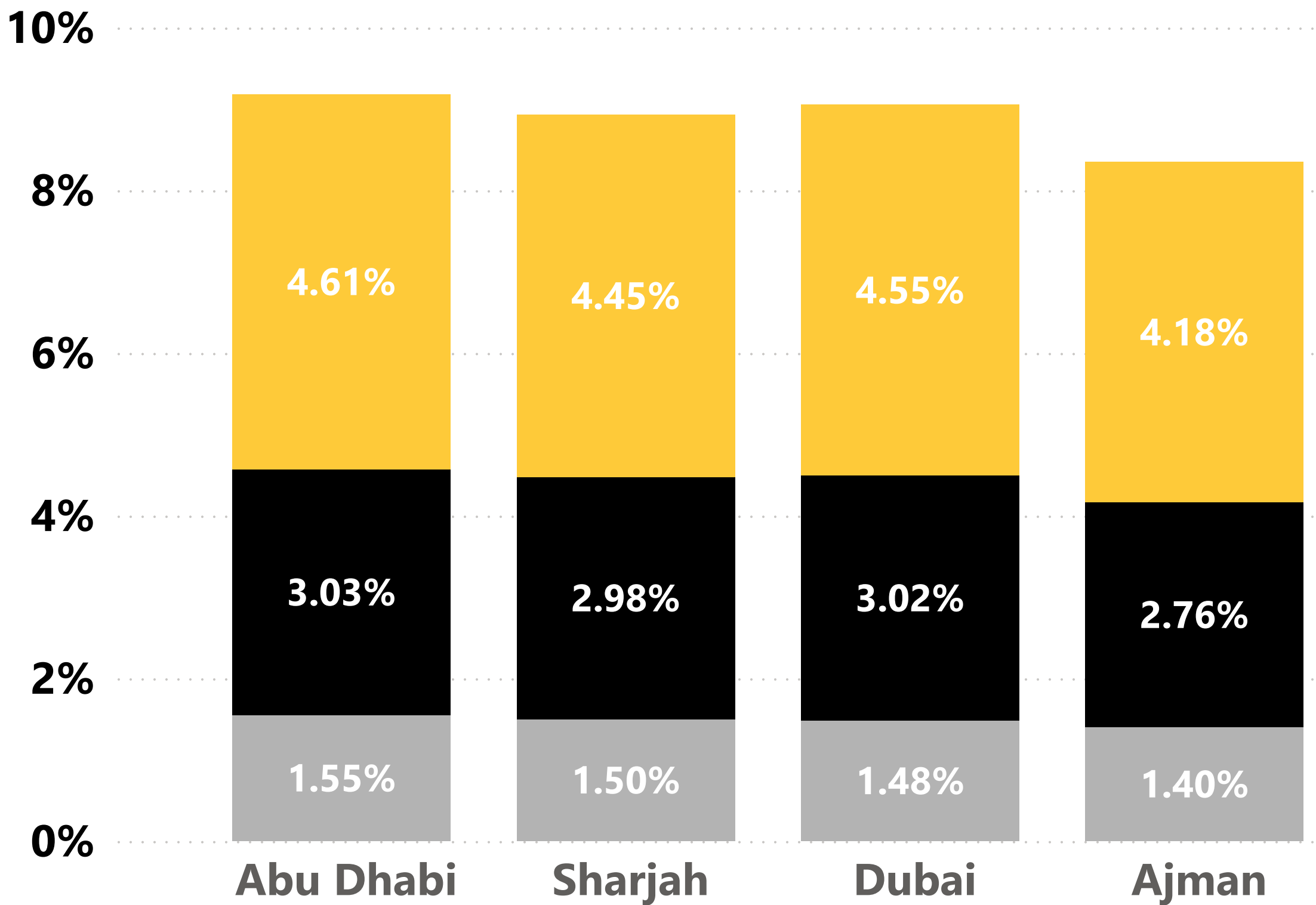
EXPIRATION IN 90 DAYS

4.47%

Property ID	Location	Expiration in 30 Days	Expirations in 60 Days	Expirations in 90 Days
PROP0000	Ajman	1.50%	2.50%	3.60%
PROP0001	Abu Dhabi	1.40%	2.60%	4.50%
PROP0002	Abu Dhabi	1.20%	2.80%	4.50%
PROP0003	Abu Dhabi	2.00%	3.50%	5.20%
PROP0004	Sharjah	1.10%	2.60%	4.30%
PROP0005	Abu Dhabi	1.60%	2.70%	4.30%
PROP0006	Abu Dhabi	1.70%	2.80%	4.80%
PROP0007	Ajman	1.00%	2.40%	3.50%
PROP0008	Sharjah	1.10%	2.60%	4.60%
PROP0009	Ajman	1.10%	2.80%	4.70%
PROP0010	Dubai	1.00%	2.20%	4.00%
PROP0011	Sharjah	1.00%	3.00%	4.70%
PROP0012	Sharjah	1.90%	3.40%	4.60%
PROP0013	Sharjah	1.60%	2.60%	3.90%
PROP0014	Sharjah	2.00%	3.10%	4.80%
PROP0015	Dubai	1.70%	3.40%	5.30%
PROP0016	Ajman	1.60%	3.10%	4.20%
Total		1.49%	2.96%	4.47%

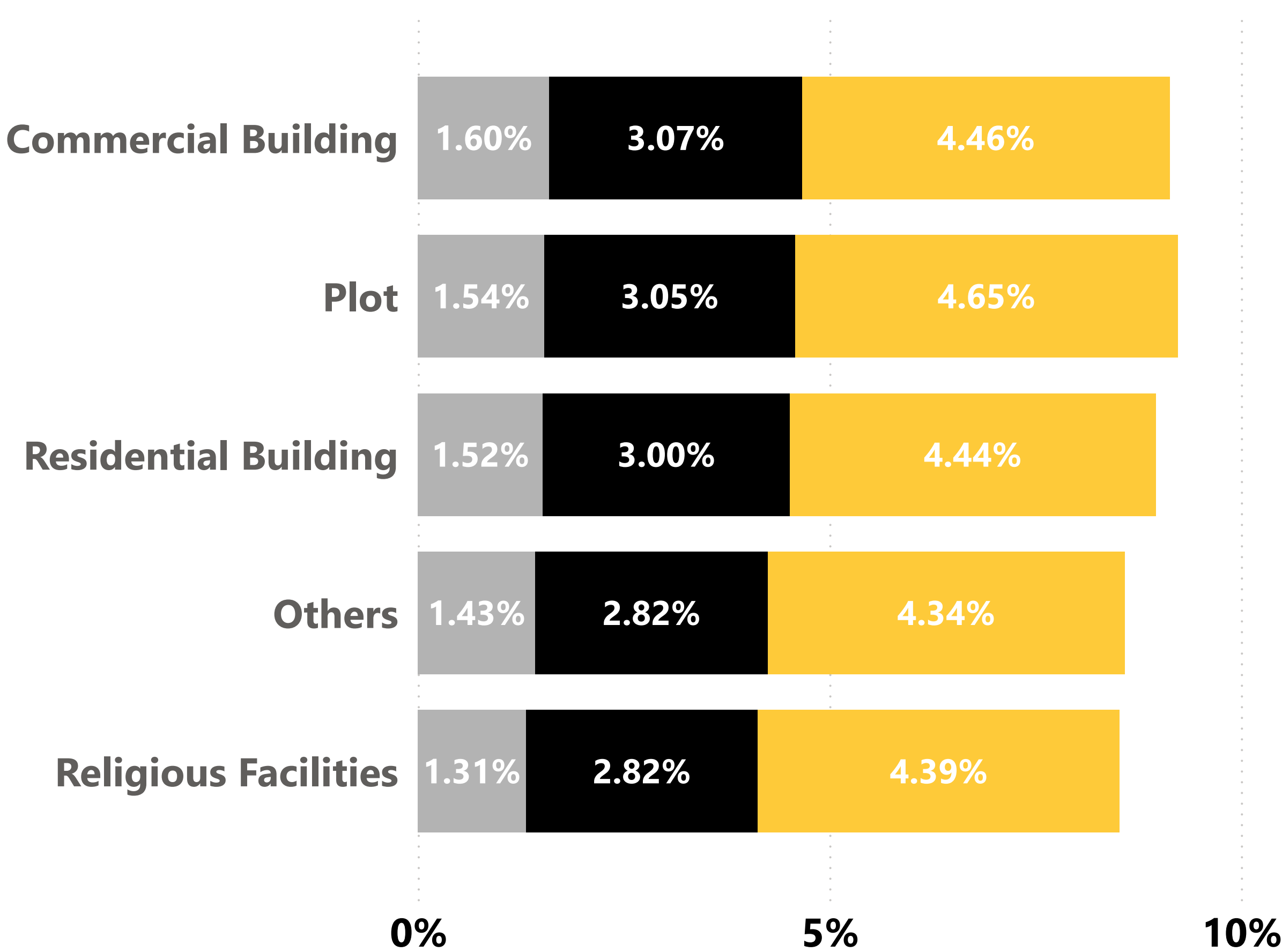
LEASE EXPIRATION BY LOCATION

● Expiration in 30 Days ● Expirations in 60 Days ● Expirations in 90 Days



LEASE EXPIRATION BY PROPERTY TYPE

● Expiration in 30 Days ● Expirations in 60 Days ● Expirations in 90 Days



PROPERTY ID

All

LOCATION

All

REAL ESTATE DASHBOARD

OVERVIEW

LEASE

MAINTENANCE

TOTAL TICKETS

1895

OPENED

563

IN PROGRESS

654

CLOSED

678

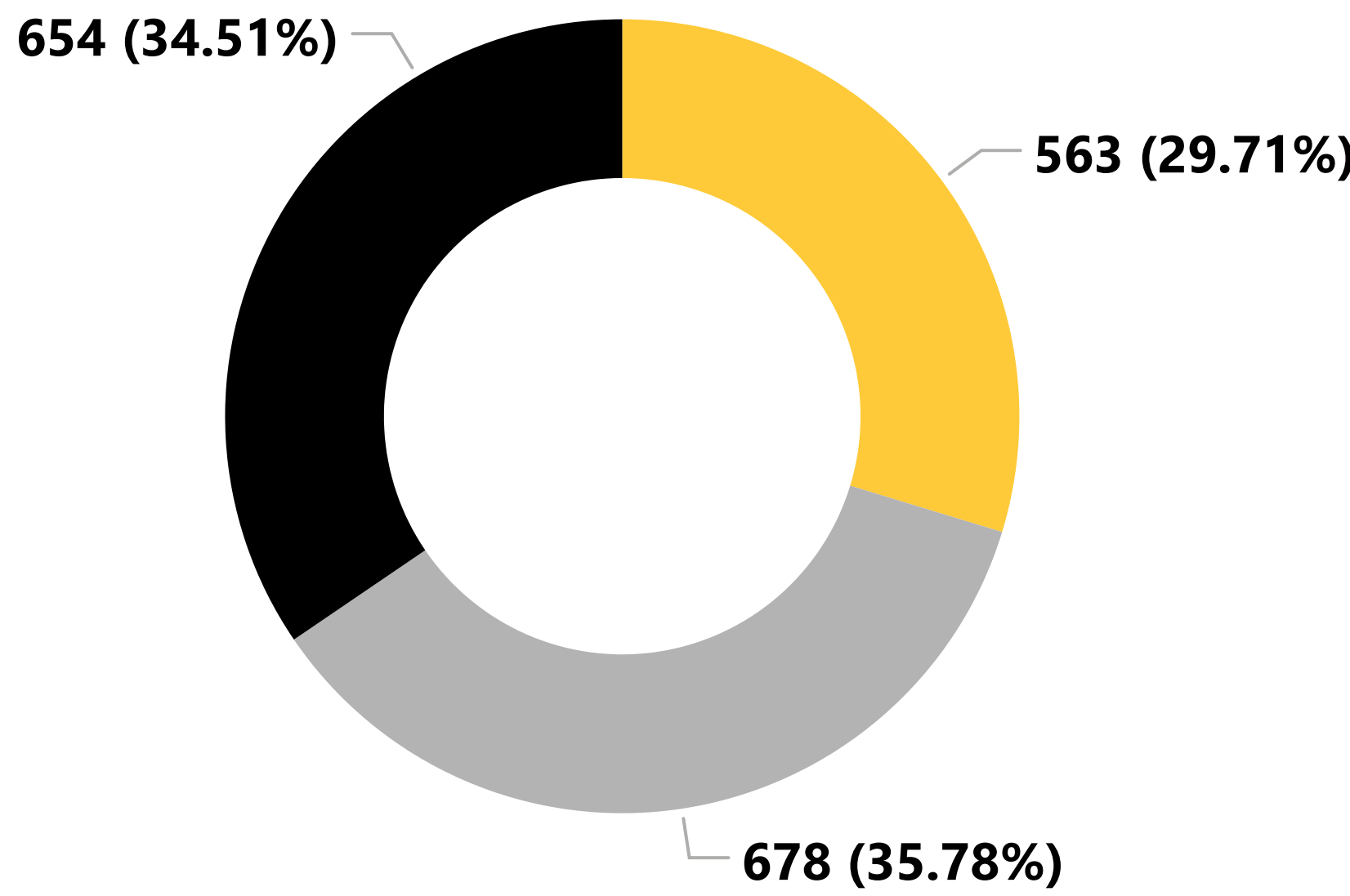
CLOSED PERCENTAGE

35.8%

Property ID	Location	Total Tickets	Opened	In Progress	Closed
PROP0000	Ajman	22	11	6	5
PROP0001	Abu Dhabi	6	1	3	2
PROP0002	Abu Dhabi	16	2	6	8
PROP0003	Abu Dhabi	21	0	12	9
PROP0004	Sharjah	26	10	3	13
PROP0005	Abu Dhabi	25	4	13	8
PROP0006	Abu Dhabi	19	0	12	7
PROP0007	Ajman	21	10	2	9
PROP0008	Sharjah	12	2	2	8
PROP0009	Ajman	18	0	5	13
PROP0010	Dubai	22	0	11	11
PROP0011	Sharjah	26	10	13	3
PROP0012	Sharjah	19	9	4	6
PROP0013	Sharjah	22	3	13	6
PROP0014	Sharjah	20	9	3	8
Total		1895	563	654	678

OPEN, CLOSED AND IN PROGRESS

● Open ● Closed ● In Progress



TOP 5 PROPERTIES WITH MOST TICKETS

● Open ● In Progress ● Closed

