

Sales Analysis

Actual

18.34bn

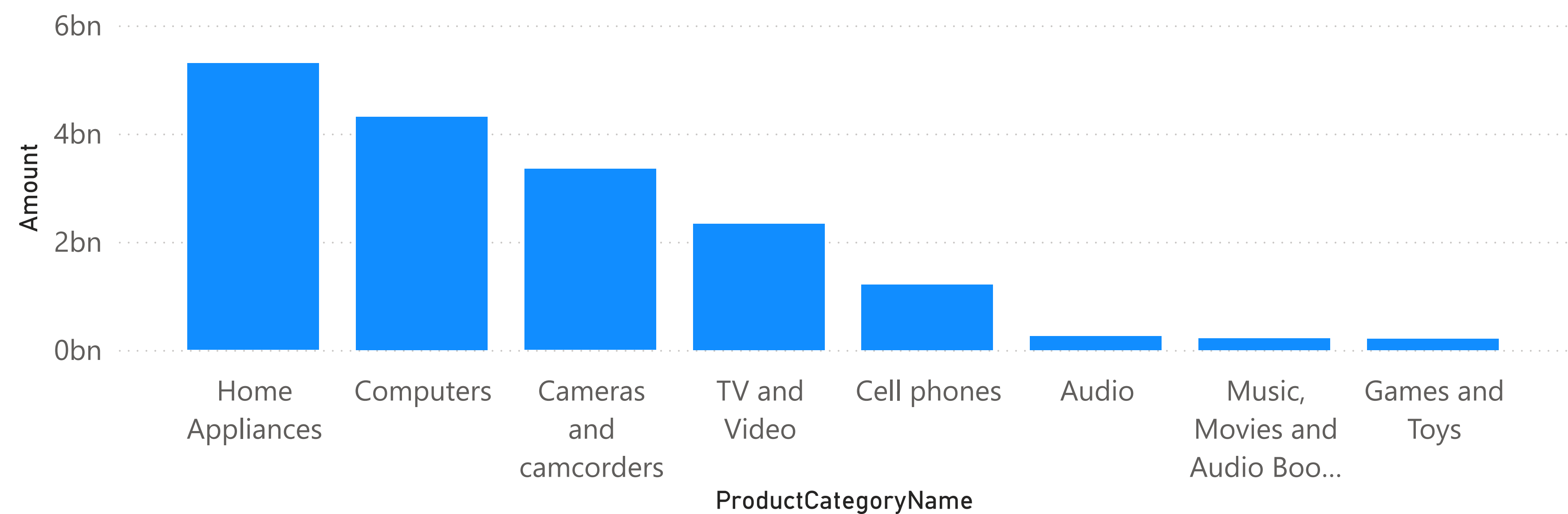
Forecast

18.13bn

Budget

17.17bn

Budget Product Sold



Budgeted Monthly Amount

