

# University Hospital

Total Charges (Actual)

2.91bn

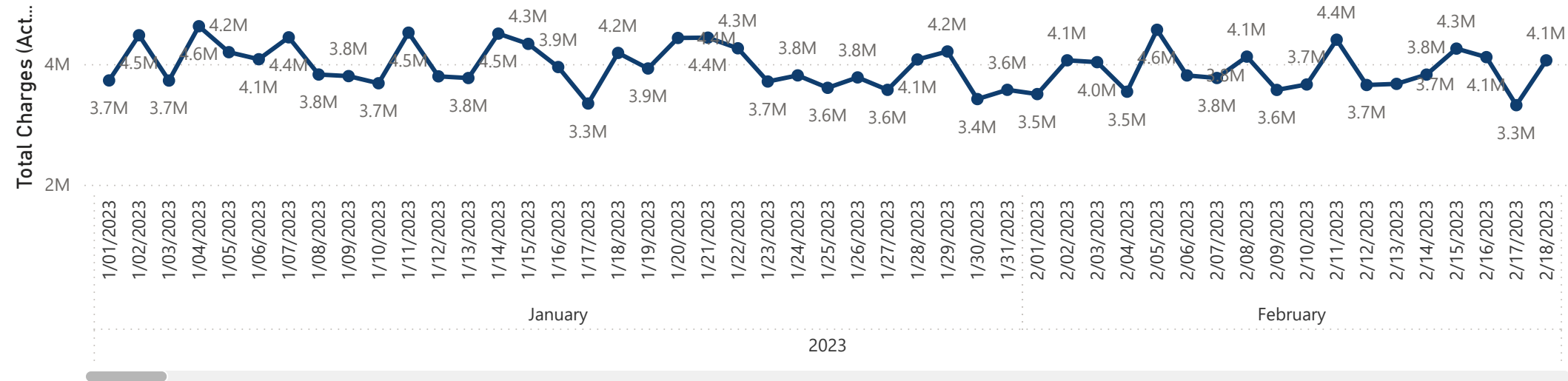
Total Charges(Budget)

4bn

Charges Variance %

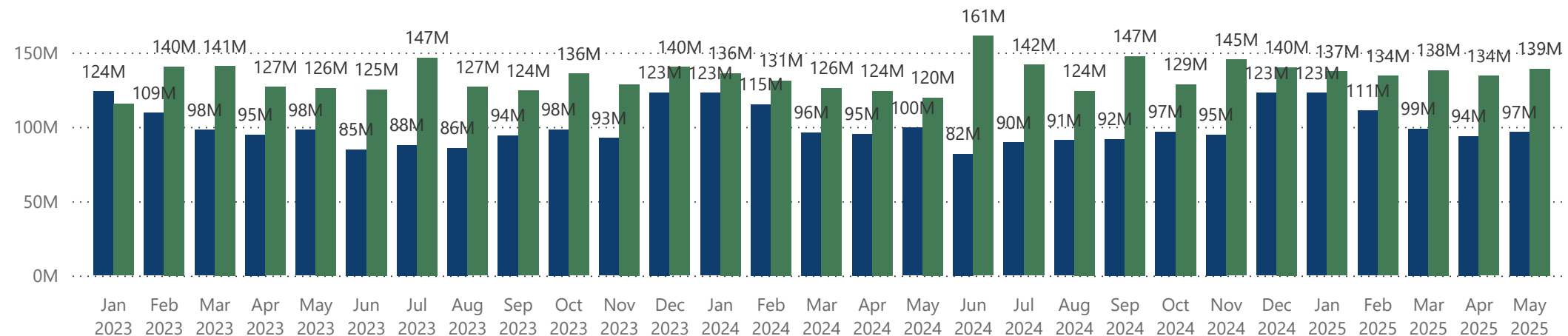
-0.25

## Charges - Current Month



## Charges - Monthly

● Total Charges (Actual) ● Total Charges(Budget)



### Notes:

Daily line chart shows trend by within a selected month.

Monthly bar chart shows Actual vs Budget.

# University Hospital

Total IP Days

720K

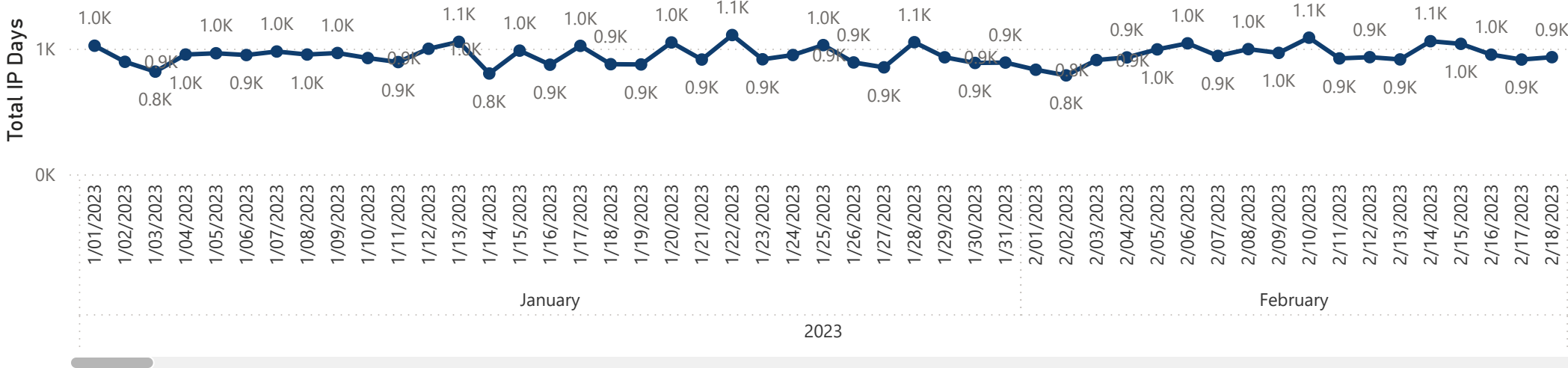
Total IP Days (Budget)

740K

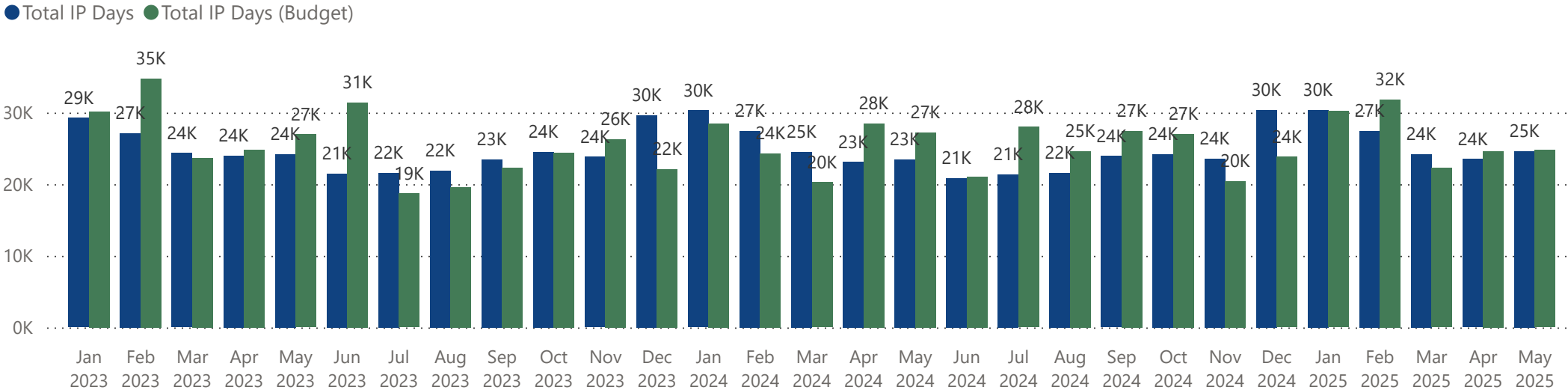
IP Days Variance %

-0.03

IP Census Days - Current Month



IP Census Days - Monthly



Notes:

Daily line chart shows trend within a selected month.

Monthly bar chart shows Actual vs Budget.

# University Hospital

Total ED (Actual)

180K

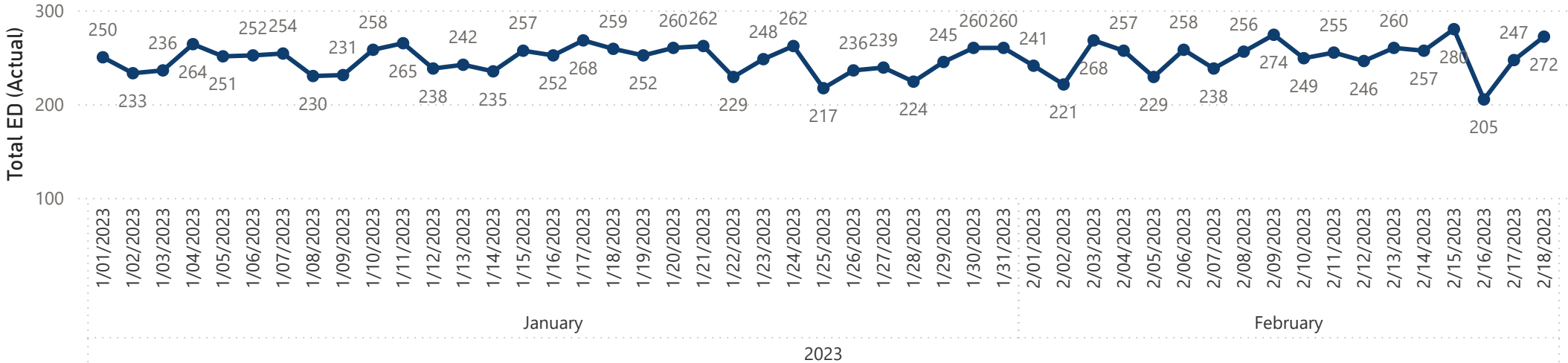
Total ED (Budget)

195K

ED Visits Variance %

-0.43

## ED Visits - Current Month

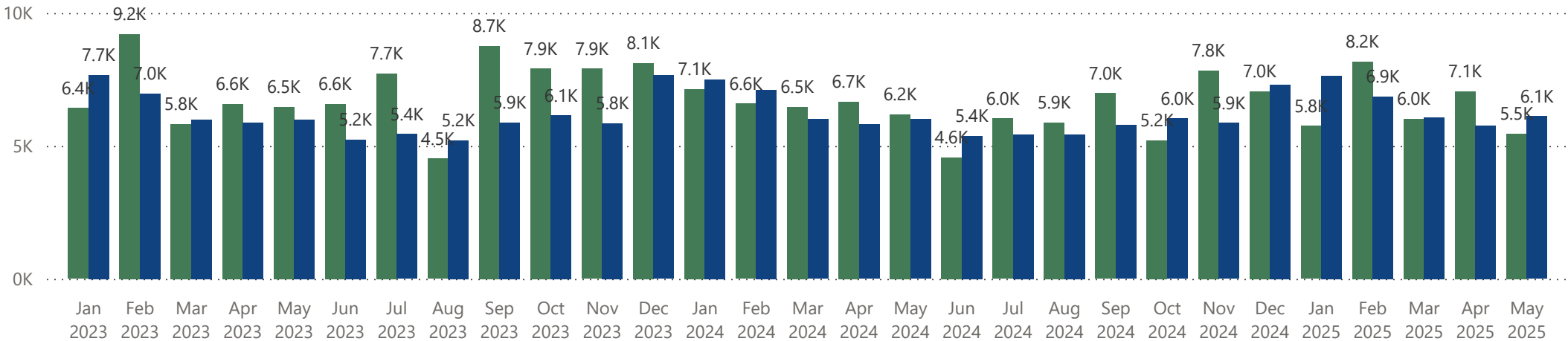


Filter

All

## ED Visits - Monthly

● Total ED (Budget) ● Total ED (Actual)



Notes:

Daily line chart shows trend within a selected month.

Monthly bar chart shows Actual vs Budget.

# University Hospital

Total OR (Actual)

80K

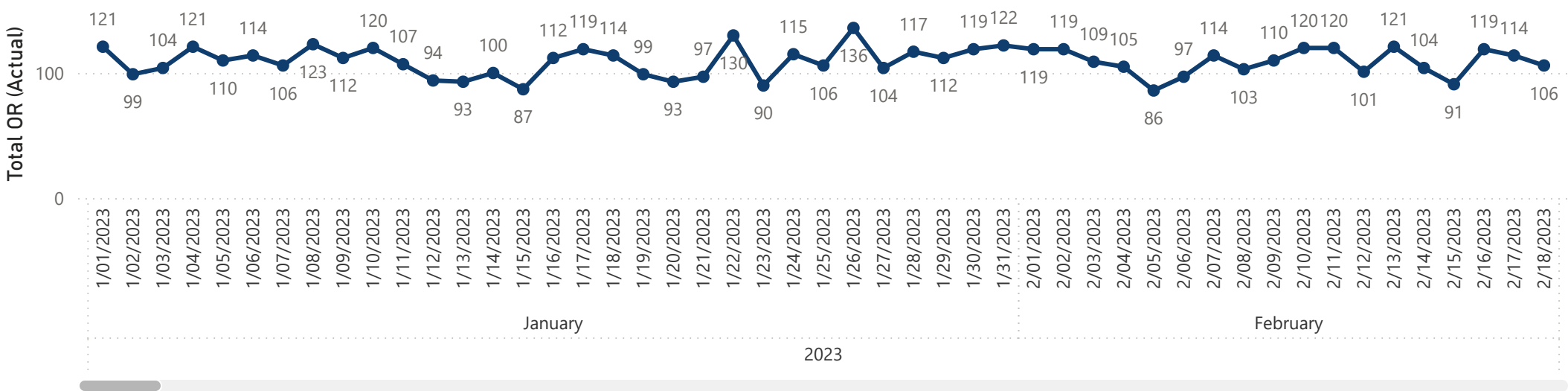
Total OR Cases...

61K

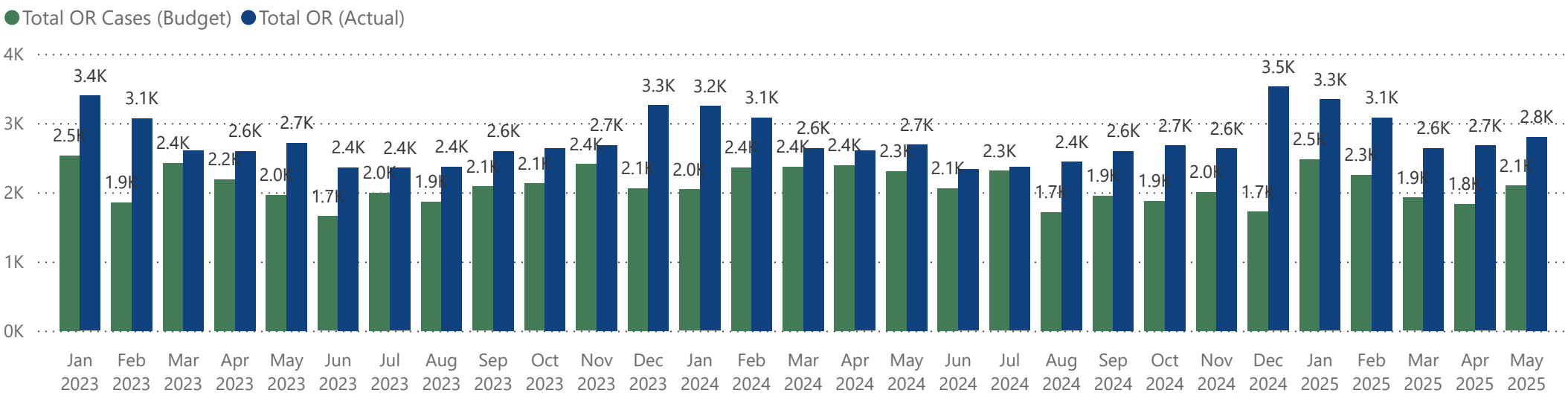
OR Variance %

0.32

## OR Cases - Current Month



## OR Cases - Monthly



### Notes:

Daily line chart shows trend within a selected month.

Monthly bar chart shows Actual vs Budget.

# University Hospital

Total Infusion (Actual)

90K

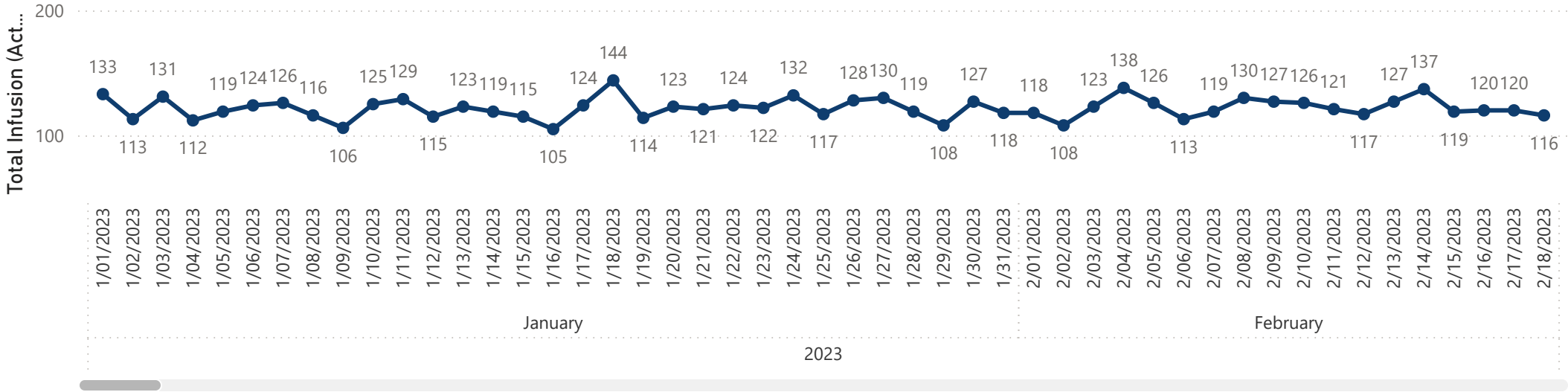
Total Infusion (Budget)

84K

Variance %

0.07

## Infusion Encounters - Current Month

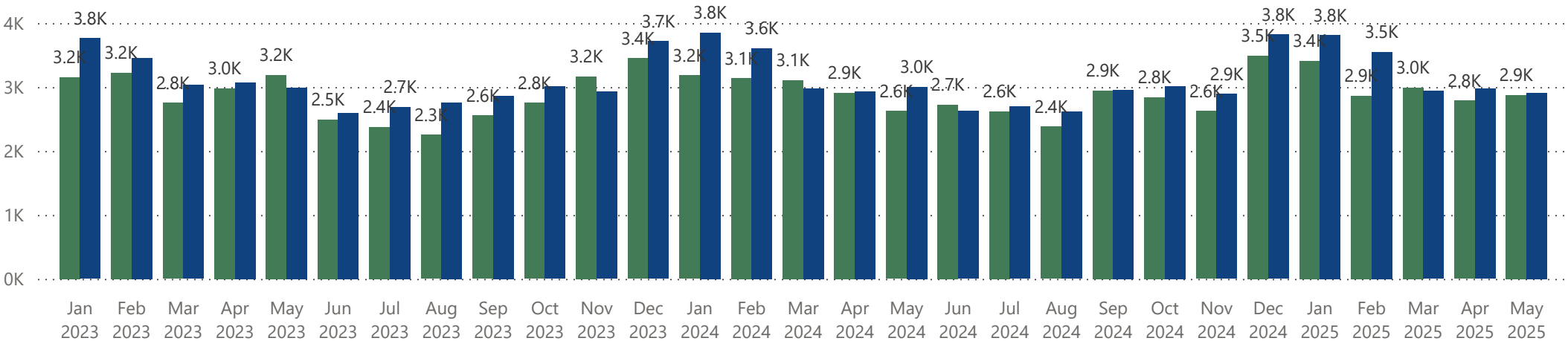


Filter

All

## Infusion Encounters- Monthly

● Total Infusion (Budget) ● Total Infusion (Actual)



Notes:

Daily line chart shows trend within a selected month.

Monthly bar chart shows Actual vs Budget.

# University Hospital

Total HVC Cases

50K

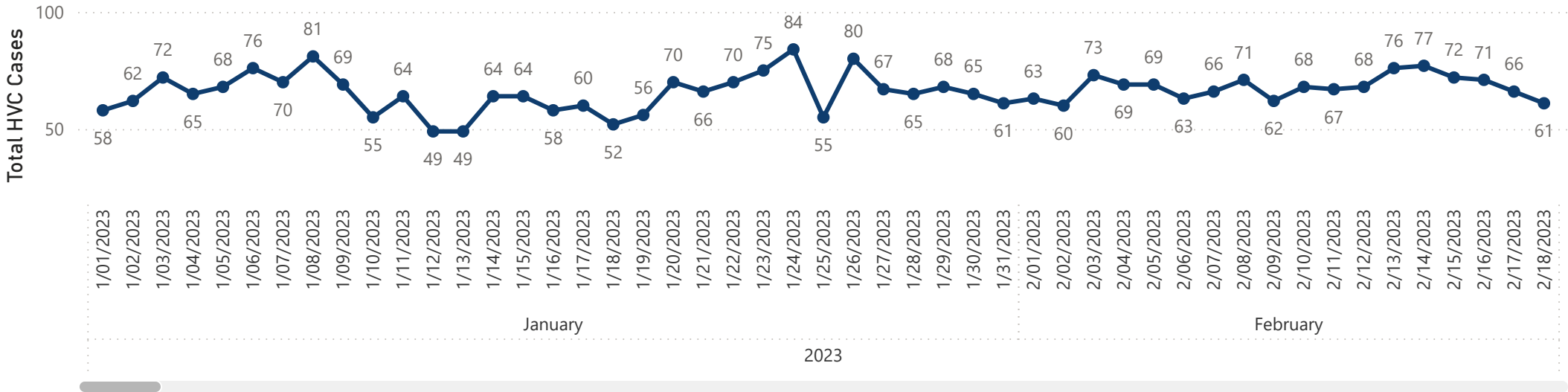
Total HVC Cases...

53K

ED Visits Variance %

-0.43

HVC Cases - Current Month

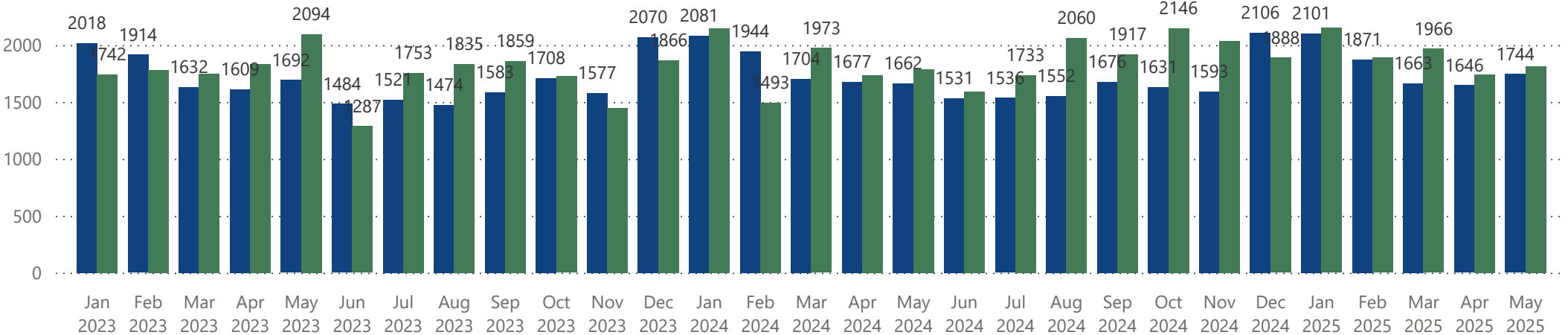


Filter

All

HVC Cases - Monthly

● Total HVC Cases ● Total HVC Cases (Budget)



Notes:

Daily line chart shows trend within a selected month.

Monthly bar chart shows Actual vs Budget.