

Sales and Budget Dashboard

\$16.47M

Sales

\$16.87M

Budget

-395.96K

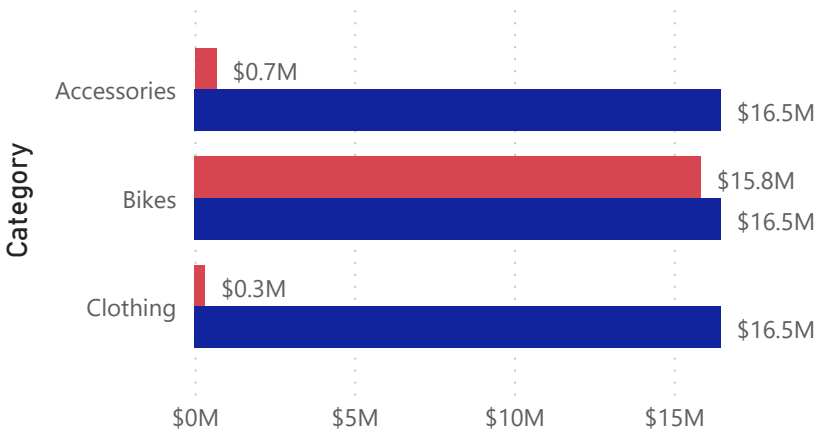
Variance

-2.35%

Variance %

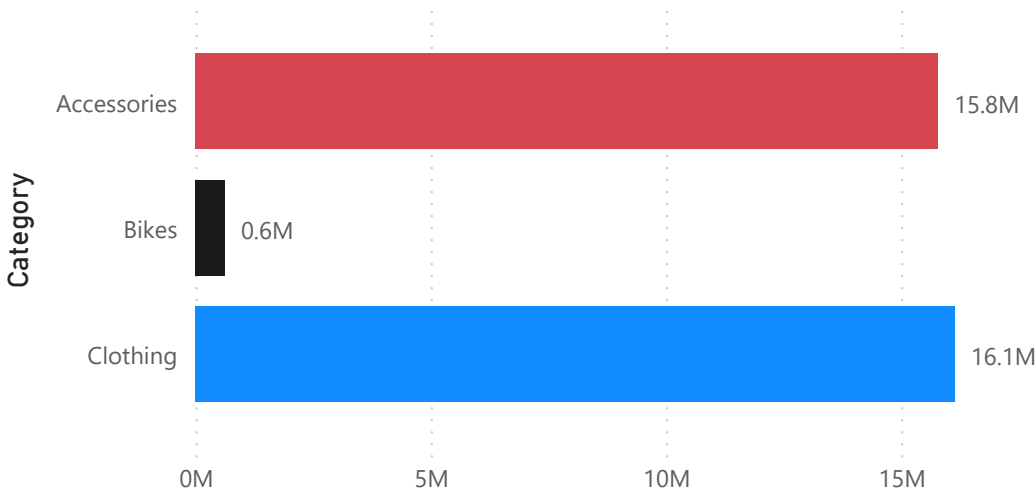
Budget and Sales by Category

BUDGET SALES



BUDGET and SALES

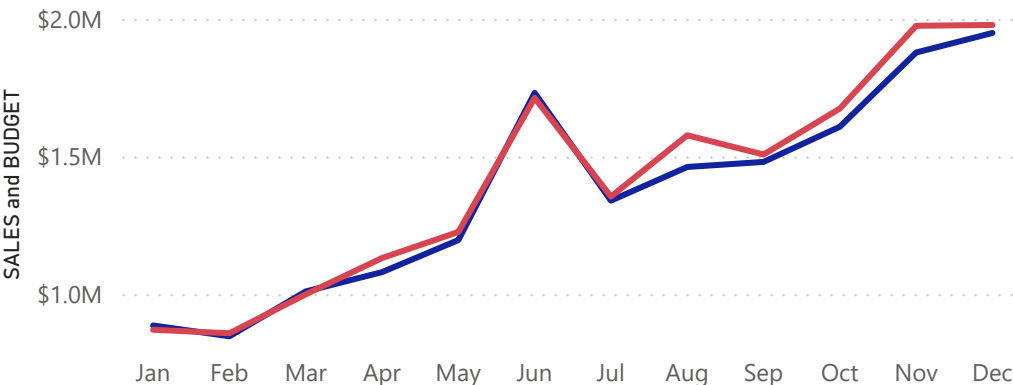
Variance by Category



Variance

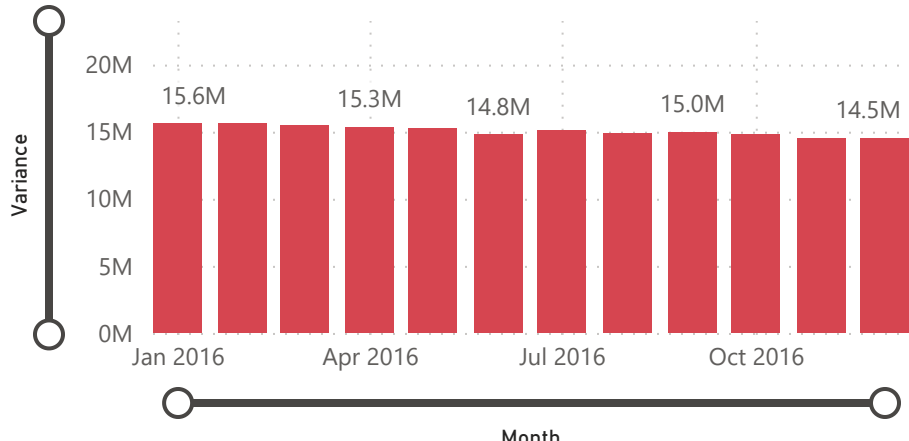
Sales and Budget by Month

SALES BUDGET



Month

Variance by Month



Month

Top 10 Products

ProductName	SALES
Mountain-200 Black, 42	\$9,79,960.729
Mountain-200 Silver, 38	\$9,79,035.779
Mountain-200 Black, 46	\$9,61,600.809
Mountain-200 Black, 38	\$9,54,715.839
Mountain-200 Silver, 46	\$9,30,315.989
Mountain-200 Silver, 42	\$9,09,436.079
Touring-1000 Blue, 46	\$4,21,980.390
Road-350-W Yellow, 40	\$4,18,443.539
Touring-1000 Yellow, 46	\$4,10,060.040
Road-350-W Yellow. 42	\$3,99,732.649
Total	\$1,64,73,618.04

Top 10 Customers

FullName	SALES
Adams, Aaron	\$117.96
Adams, Adam	\$141.98
Adams, Alex	\$1,735.98
Adams, Allison	\$819.48
Adams, Amanda	\$134.46
Adams, Amber	\$1,218.46
Adams, Andrea	\$2,380.47
Adams, Angel	\$128.97
Adams, Bailey	\$2,376.96
Adams, Ben	\$759.2900000000001
Total	\$1,64,73,618.0500031