Filters

city
All

Room Class
All

Month
| Jun 22 | Jul 22 |

Week Number
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 |

KPIs

Revenue
140M
↑ 0.22

RevPAR
8K
↑ 0.22

DSRN
3K
→ 0.00

Occupancy%
62%
↑ 0.22

ADR
13K
↑ 0.01

Realisation
71%
↑ 0.01

% Values in bottom are Week on Week
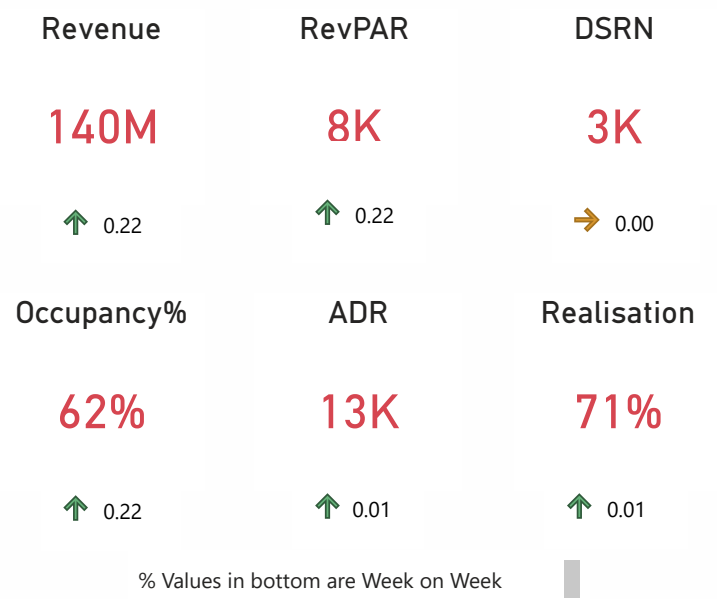
day_type	Occupancy %	RevPAR	Realisation %	ADR
Weekday	59.94%	7,644.44	70.74%	12,754.19
Weekend	66.97%	8,490.88	70.14%	12,678.64
Total	**61.95%**	**7,886.28**	**70.55%**	**12,730.85**

Occupancy % by category

category ● Business ● Luxury

61.83% (49.87%)
62.15% (50.13%)
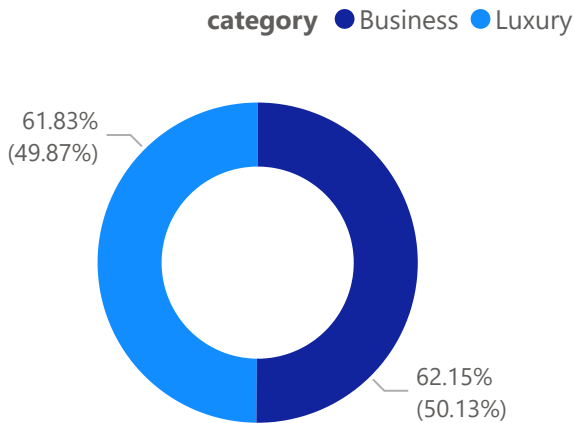
ADR, RevPAR and Occupancy % by Month and week no

■ ADR ■ RevPAR ■ Occupancy %

ADR 65%
RevPAR 60%

W 27 June — W 27 July
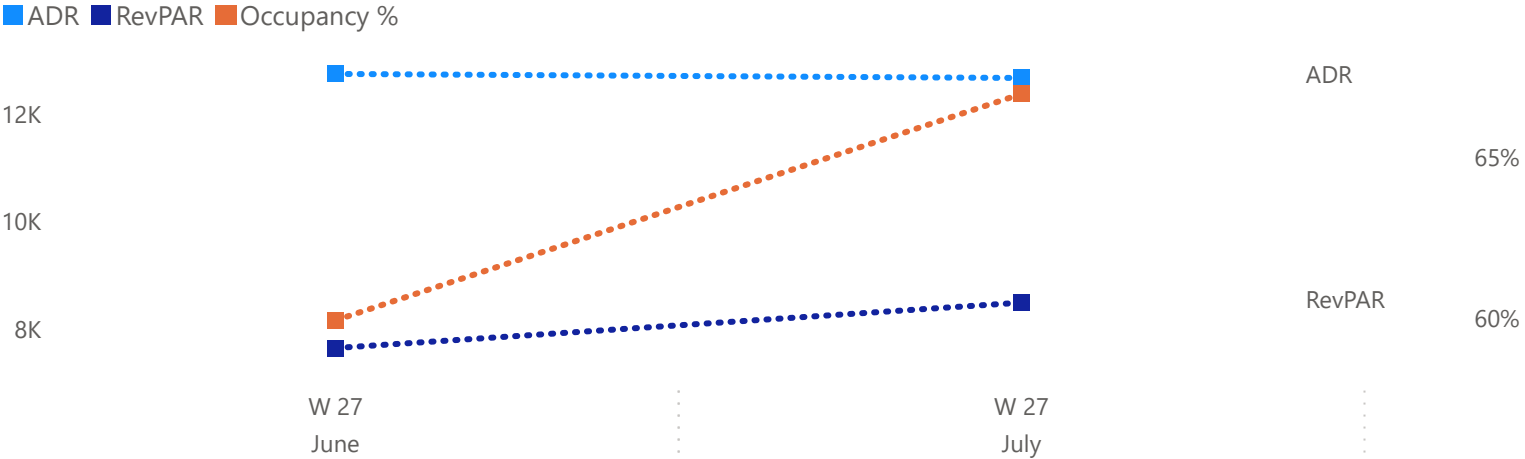
Realisation % and ADR by booking_platform

● Realisation % ● ADR

booking_platform	Realisation %	ADR
journey	72.44%	12627
logtrip	71.67%	12656
tripster	71.32%	12923
direct offline	71.22%	12740
others	70.96%	12906
makeyourtrip	69.14%	12608
direct online	68.34%	12263

Property Table
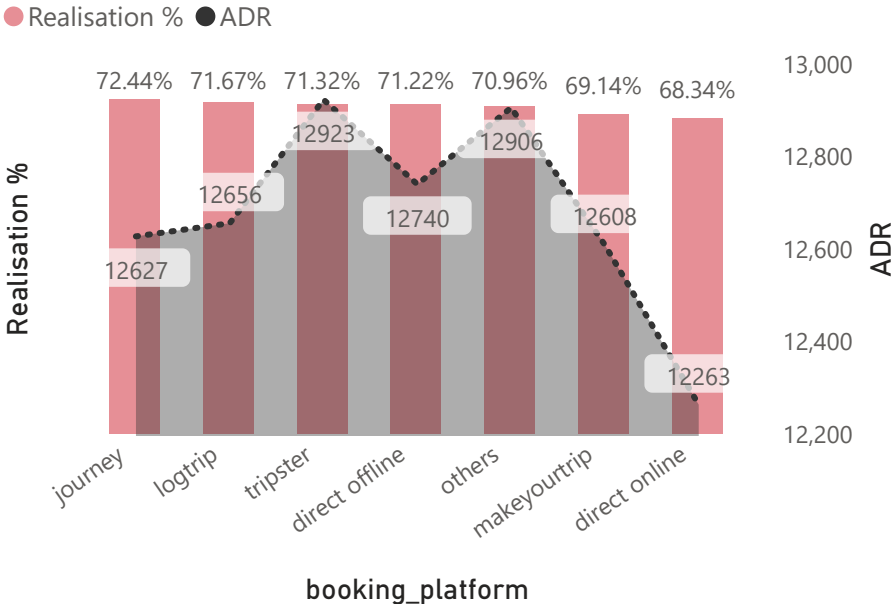
property_id	property_name	city	No Show rate %	Revenue	RevPAR	Occupancy %	ADR	DBRN	DSRN	DURN	Cancellation %	Average Rating	Realisation %
19563	Atliq Palace	Bangalore	5.03%	5.59M	7,255	56.75%	12,783	62.43	110	43.86	24.71%	2.98	70.25%
19562	Atliq Bay	Bangalore	4.83%	6.72M	9,995	70.83%	14,110	68.00	96	47.71	25.00%	4.26	70.17%
19561	Atliq Blu	Bangalore	4.09%	5.93M	7,237	56.78%	12,746	66.43	117	47.14	24.95%	3.16	70.97%
19560	Atliq City	Bangalore	4.16%	6.55M	9,449	69.41%	13,614	68.71	99	46.29	28.48%	4.33	67.36%
19559	Atliq Exotica	Bangalore	3.12%	4.99M	7,500	57.89%	12,955	55.00	95	40.71	22.86%	3.06	74.03%
19558	Atliq Grands	Bangalore	4.53%	4.25M	5,669	47.13%	12,028	50.43	107	34.29	27.48%	2.39	67.99%
18563	Atliq Palace	Hyderabad	4.31%	3.71M	5,463	58.03%	9,414	56.29	97	38.29	27.66%	3.03	68.02%
18562	Atliq Bay	Hyderabad	4.78%	5.78M	6,819	71.66%	9,516	86.71	121	62.57	23.06%	4.31	72.16%
18561	Atliq Blu	Hyderabad	5.40%	4.65M	6,212	71.70%	8,664	76.71	107	53.71	24.58%	4.33	70.02%
18560	Atliq City	Hyderabad	6.72%	5.02M	6,581	70.25%	9,368	76.57	109	54.00	22.76%	4.21	70.52%
18559	Atliq Exotica	Hyderabad	7.23%	3.95M	4,411	47.88%	9,212	61.29	128	43.00	22.61%	2.34	70.16%
18558	Atliq Grands	Hyderabad	2.78%	3.59M	5,639	56.51%	9,979	51.43	91	34.71	29.72%	3.05	67.50%
17564	Atliq Seasons	Mumbai	5.61%	5.35M	7,882	47.28%	16,674	45.86	97	32.29	23.99%	2.31	70.40%
17563	Atliq Palace	Mumbai	3.45%	8.67M	11,910	71.70%	16,611	74.57	104	55.71	21.84%	4.34	74.71%
17562	Atliq Bay	Mumbai	3.91%	4.38M	7,533	48.36%	15,576	40.14	83	29.29	23.13%	2.43	72.95%
17561	Atliq Blu	Mumbai	4.76%	5.85M	9,838	70.59%	13,937	60.00	85	41.43	26.19%	4.22	69.05%
17560	Atliq City	Mumbai	6.33%	7.15M	8,309	56.91%	14,600	70.00	123	48.14	24.90%	2.97	68.78%
17559	Atliq Exotica	Mumbai	5.61%	7.84M	11,088	70.58%	15,710	71.29	101	52.57	20.64%	4.28	73.75%
Total			**4.90%**	**139.56M**	**7,886**	**61.95%**	**12,731**	**1,566.00**	**2,528**	**1,104.86**	**24.55%**	**3.63**	**70.55%**

Revenue by week no and category

category ● Business ● Luxury

Revenue by week no and category line chart. The x-axis "week no" shows weeks in order: W 29, W 24, W 27, W 20, W 28, W 22, W 25, W 19, W 23, W 31, W 21, W 30, W 26, W 32. The y-axis "Revenue" ranges from 0M to 100M.

Luxury values: 87M, 86M, 86M, 86M, 86M, 85M, 85M, 85M, 71M, 71M, 70M, 71M, 70M, 13M

Business values: 53M, 54M, 54M, 53M, 53M, 53M, 54M, 53M, 44M, 44M, 45M, 44M, 44M, 8M

RevPAR by week no and day_type

day_type ● Weekday ● Weekend

RevPAR

| | W 32 | W 29 | W 24 | W 27 | W 20 | W 28 | W 22 | W 25 | W 19 | W 23 | W 31 | W 21 | W 30 | W 26 |

Weekend values: 8.6K, 8.6K, 8.5K, 8.5K, 8.6K, 8.5K, 8.5K, 8.4K, 7.1K, 7.1K, 7.1K, 7.1K, 7.0K

Weekday values: 8.3K, 7.6K, 7.6K, 7.6K, 7.6K, 7.6K, 7.6K, 7.6K, 7.6K, 6.3K, 6.3K, 6.3K, 6.2K, 6.2K

week no

DSRN by week no

DSRN

2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K	2.5K

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31 W 32

week no

Occupancy % by week no and day_type

day_type ● Weekday ● Weekend
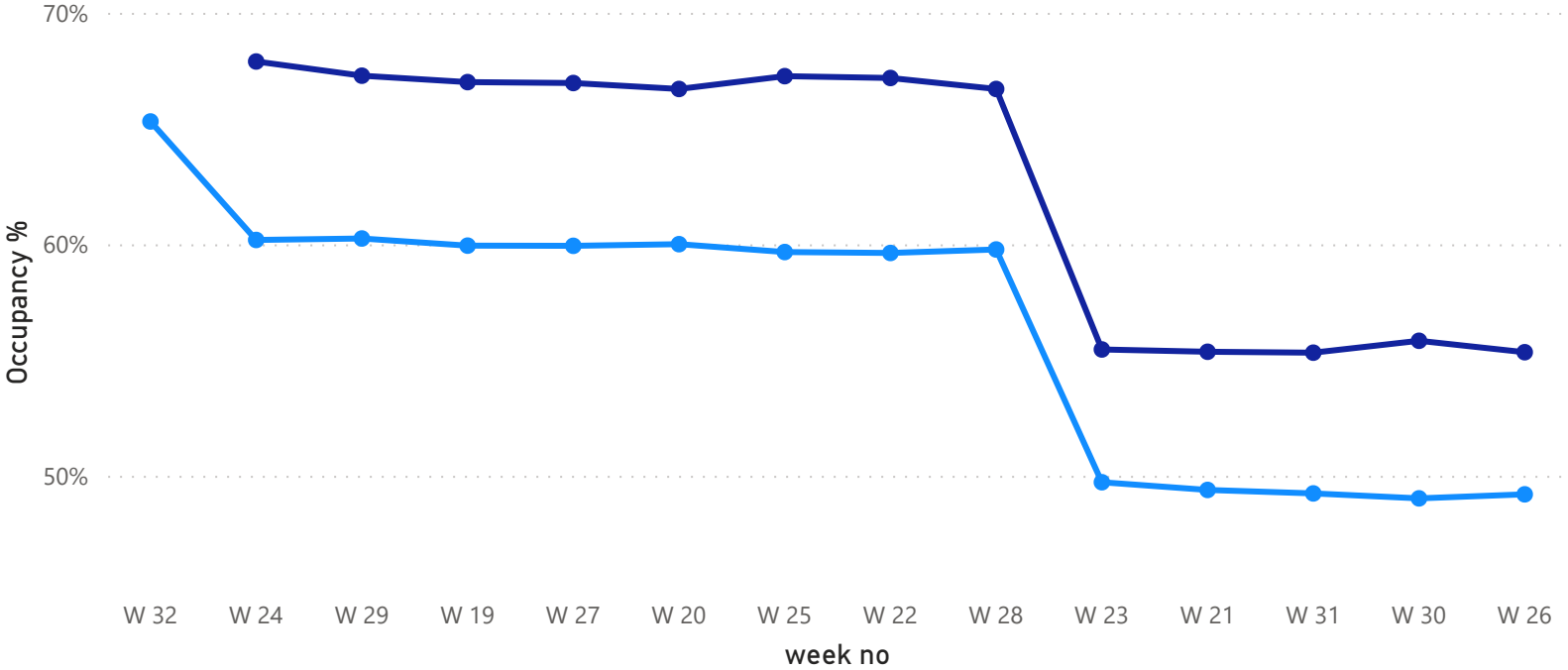
ADR by week no and day_type
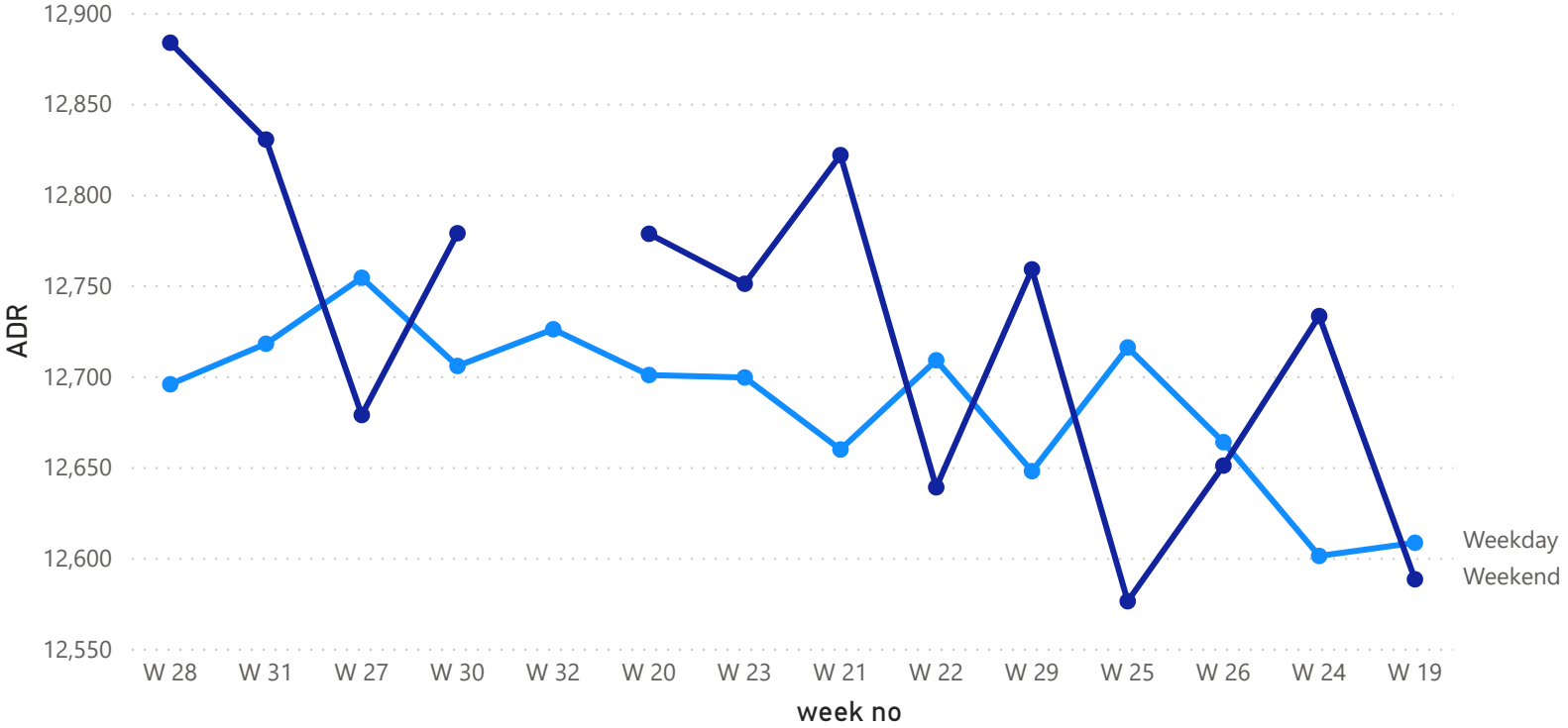
Weekday
Weekend

Realisation % by week no and day_type

day_type ● Weekday ● Weekend
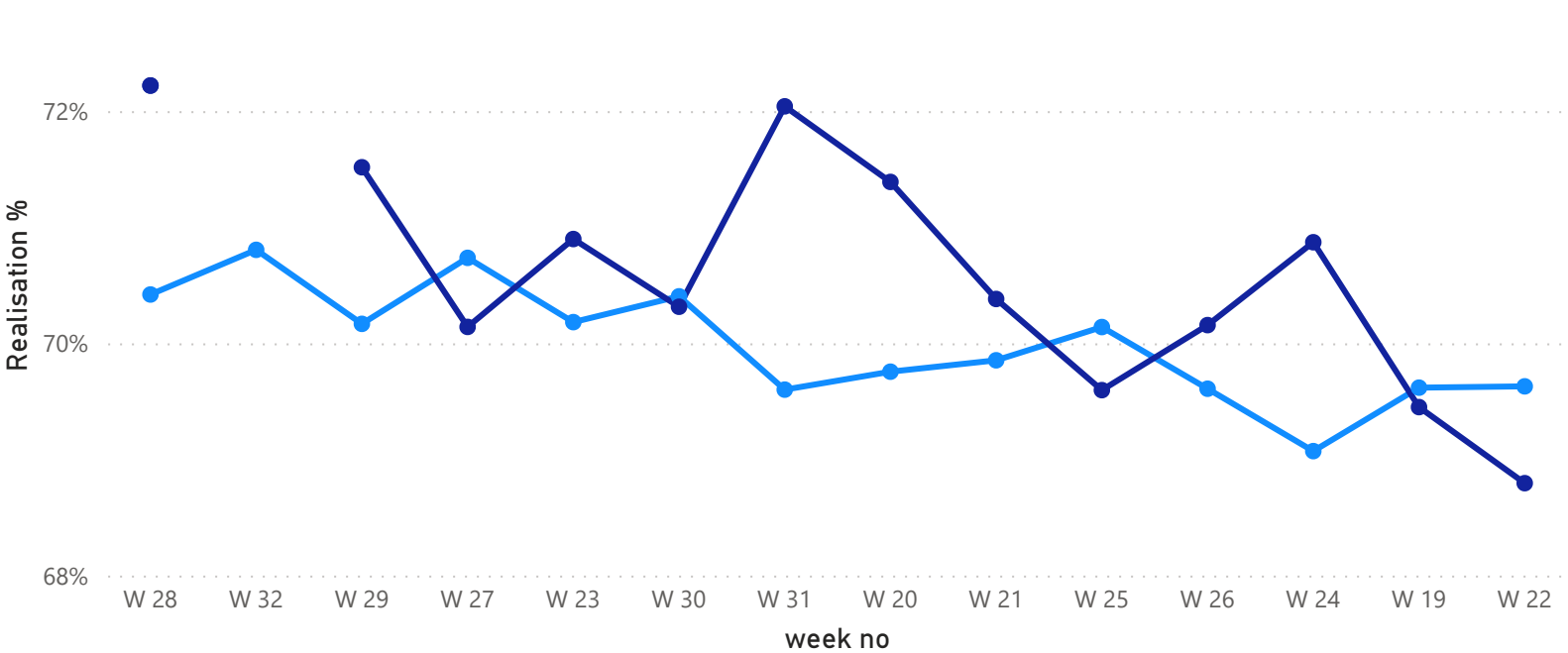
Filter By City
All

Filter By Room...
All

Filter By Status
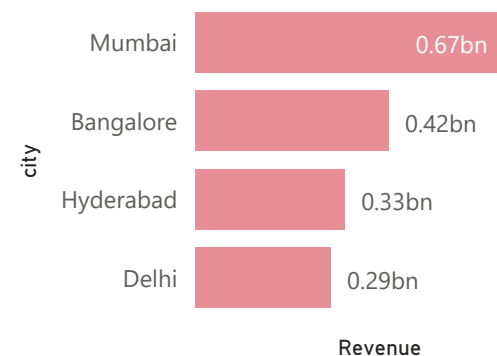All

Filter By Platfo...
All
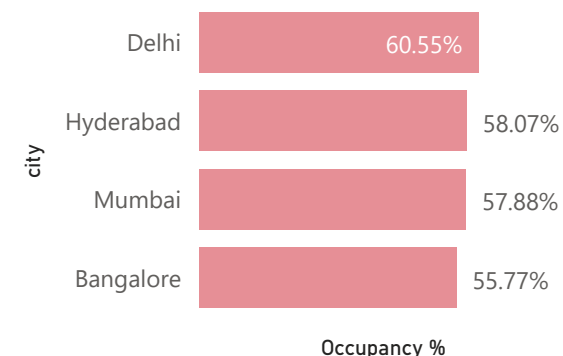
Filter By Month
All

Revenue
2bn

Occupancy %
57.87%

Average Rating
3.62

Revenue by city
- Mumbai — 0.67bn
- Bangalore — 0.42bn
- Hyderabad — 0.33bn
- Delhi — 0.29bn

Revenue

Occupancy % by city
- Delhi — 60.55%
- Hyderabad — 58.07%
- Mumbai — 57.88%
- Bangalore — 55.77%

Occupancy %

Average Rating by city
- Delhi — 3.8
- Hyderabad — 3.7
- Mumbai — 3.7
- Bangalore — 3.4

Average Rating
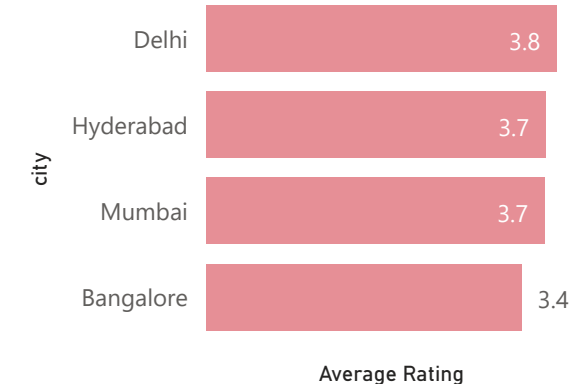
Total Bookings by day_type
day_type ● Weekday ● Weekend

Weekend
41K (30....)

Wee... 93K (69....)
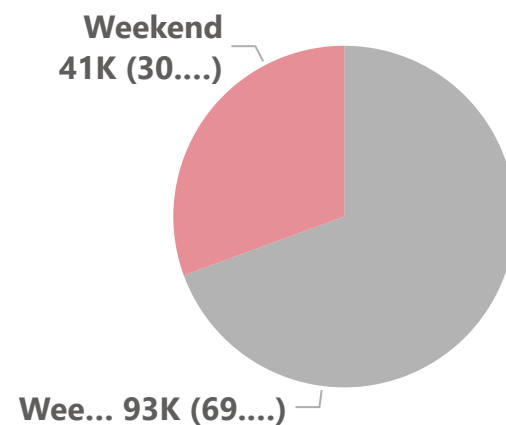
Revenue of Weekend
524M

Revenue of Weekdays
1bn

Occupancy % by day_type
day_type ● Weekend ● Weekday

Weekday
55.9... (47...)

Weekend
62.64... (52....)