

Sales Dashboard

December 3, 2023

Quarter

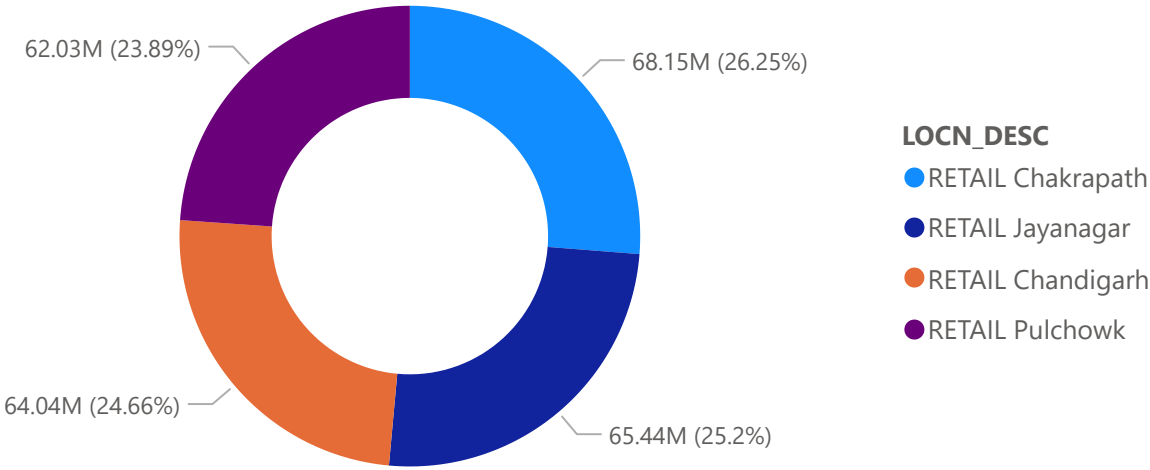
All

Category

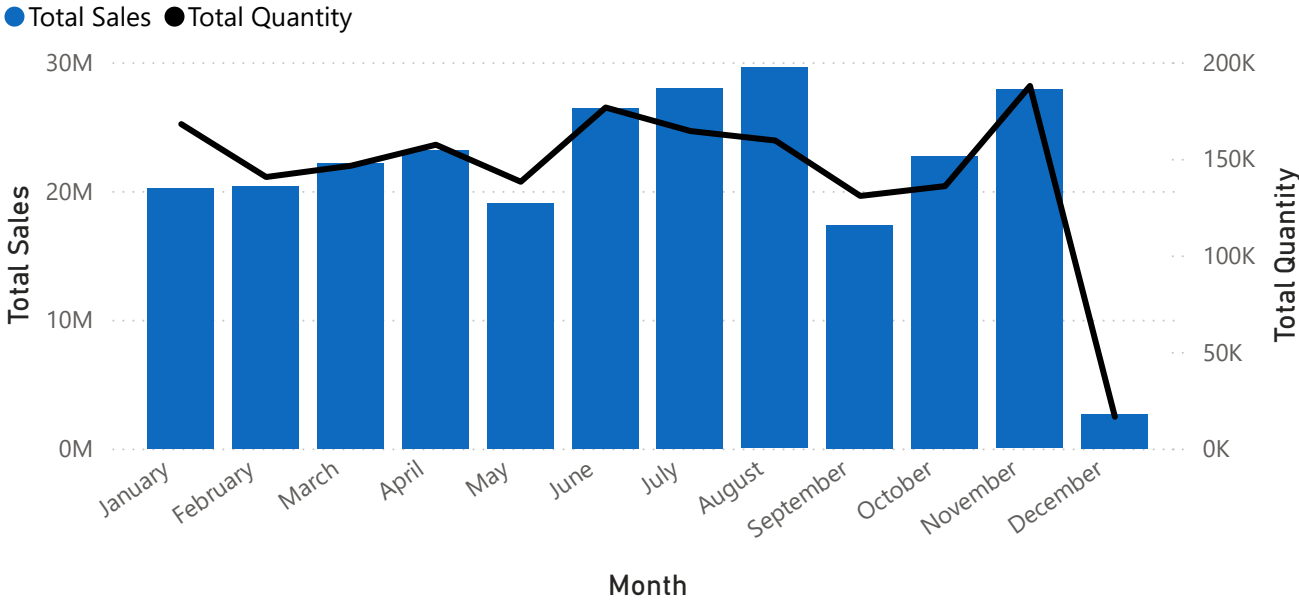
All

Total Sales	Total Quantity	Sales Per Unit	Average Sales
259.65M	1.72M	150.88	560.49

Total Sales By Location



Total Sales and Total QTY by Month



Product	Total Sales	Discount	Sales Contribution	Qty Sold	Sales Per Unit	Unit Contribution	Average Sales
Kids Jacket	16,366,101.90	317,367.09	6.30%	96,285.00	169.98	5.60%	635.26
Diaper	15,236,089.41	325,772.91	5.87%	96,147.00	158.47	5.59%	591.72
Butter	15,021,878.07	331,121.34	5.79%	96,387.00	155.85	5.60%	577.32
Microwave	14,864,204.40	298,525.05	5.72%	95,100.00	156.30	5.53%	576.87
Jug	14,645,862.45	335,879.01	5.64%	95,544.00	153.29	5.55%	574.26
Coffee Maker	14,786,523.30	231,565.11	5.69%	95,559.00	154.74	5.55%	572.72
Glass	14,681,809.86	314,746.23	5.65%	96,123.00	152.74	5.59%	571.01
Skirt	14,635,335.36	369,553.47	5.64%	96,054.00	152.37	5.58%	568.25
Apple	14,425,366.20	352,869.54	5.56%	93,498.00	154.29	5.43%	567.55
Oranges	14,593,482.30	298,919.49	5.62%	95,277.00	153.17	5.54%	565.31
Plate	14,466,027.42	301,523.40	5.57%	95,301.00	151.79	5.54%	565.23
Oats	14,283,232.77	315,019.80	5.50%	95,832.00	149.04	5.57%	554.95
Wai Wai	14,204,378.91	374,864.16	5.47%	95,556.00	148.65	5.55%	552.01
Spoon	14,213,944.11	316,740.42	5.47%	95,625.00	148.64	5.56%	550.25
Jeans	13,525,501.80	281,772.84	5.21%	95,238.00	142.02	5.53%	525.94
Milk	13,399,054.14	288,680.64	5.16%	96,633.00	138.66	5.62%	517.84
Shirt	13,218,213.96	332,495.40	5.09%	94,848.00	139.36	5.51%	516.94
Shoes	13,086,058.14	354,684.66	5.04%	95,895.00	136.46	5.57%	505.62
Total	259,653,064.50	5,742,100.56	100.00%	1,720,902.00	150.88	100.00%	560.49

Actual Sales and Forecasted Sales

