

Central Wool Development Board, Ministry of Textiles, Govt. of India

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No- CWDB/IWDP/HRD/Kaleen Mark/IICT-Bhadohi /23-24/1250-1255

Date: 29/8/23

Sanction Order

Sub.:- Financial assistance for development & implementation of Kaleen Mark during the financial year 2023-2024 under the Integrated Wool Development Programme – Human Resources Development & Promotional Activities of Central Wool Development Board.

Ref.:- Modified Proposal received from Director, Indian Institute of Carpet Technology (IICT), Bhadohi, Uttar Pradesh vide their e-mail message letter no- I/DMC/Dir/Gen/10/IICT/2020-21/6034 dated 09-6-2023.

Sanction is hereby accorded to draw a sum of **Rs. 129.99 Lakhs** /- (Rupee- One Hundred Twenty Nine Lakhs Ninety Nine Thousand Only) as grant-in-aid in favor of Director, Indian Institute of Carpet Technology (IICT), Bhadohi, Uttar Pradesh to **develop and implementation of Kaleen Mark (two types of "Indian Kaleen Mark i.e for Pure Wool & Blended Wool in line with HSN Code)** under the IWDP- HRD & Promotional Activities of Central Wool Development Board.

Further the grant will be released in two (02) installments as per the guidelines of IWDP and accordingly limit will be setup under PFMS module for utilization of the grant by I.A:-

(Rs. In Lakhs)

S N	Particular	Amount of Grant	Grant to be released	
			Capital	General
1	Total Cost of Project:- Rs.129.99 Lakhs including Rs.2.16 Lakhs (2% as over head of project cost/ Administrative Charges+Rs. 19.83Lakhs as 18% GST	129.99	00	129.99
2	Total grant sanctioned	129.99	00	129.99
3	Time limit to develop the two types of Kaleen Mark from release of 1 st installment	24 Months	-	-
4	1 st installment : 60% of total grant at the time of sanction of Project	77.994	00	77.994
5	2 nd installment: 40% after receipt of U.C, Machines and inspection report.	51.996	00	51.996
6	Total Rs.(4+5) →		00	129.99

Further sanctioned is hereby accorded to setup limit to incurred expenditure of **Rs.77.994 Lakhs** (Rupee-Seventy Seven Lakhs Nine Hundred Ninety Four Only) as 1st installment (60% of project cost) in the current financial year 2023-24 under the head of **IWDP –General**. The Implementing agency will submit actual head wise expenditure to the CWDB after completion of the activity. Component wise financial breakup is enclosed at **annexure- D**.

The limit for the 2nd installment will be setup after receiving the Utilization Certificate (U.C) of 1st installment, inspection report.

This order has been issued as per the decision taken in the 5th Technical Committee Meeting of IWDP held under the Chairmanship of Textiles Commissioner on dated 07-6-2023 at the Board room of National Textile Corporation (N.T.C), Scope Complex, Core-IV, Lodhi Road, New Delhi.

The Terms & Conditions for utilization of grant are as under:-

- 1 The Implementing Agency (IA) availing support under schemes will be responsible for implementing the project components as per the guidelines and will make efforts to achieve the targets envisaged under the project within the time period mentioned in DPR.