



Central Wool Development Board

Ministry of Textiles, Govt. of India

123, Bhagat ki Kothi, Opposite Krishna Mandir, Pali Road, Jodhpur. (Raj.) 342001

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No:- CWDB/WPS/2021-22/ **3065703070** Date: **17/03/2023**

Sanction Order

Sub.: Sanction of grant-in-aid to the Director General, Sheep Husbandry Department Kashmir, Srinagar (UT of J&K) for procurement of 20 Sheep Shearing Machine under Wool Processing Scheme of IWDP of CWDB during the FY from 2022-23 to 2025-26.

Ref.: Project proposal received from Director General, Sheep Husbandry Department Kashmir, Srinagar vide their letter number DSHK/Tech/Wool file/2022-23/9631
Dated: 12.11.2022 & DSHK/Tech/2022-23/wool/13237-39 Dated: 21.01.2023

Sanction is hereby accorded to draw a sum of **Rs. 61.20 Lakh (Rs.: Sixty One Lakh Twenty Thousand only)** as grant in aid in favour of the Director General, Sheep Husbandry Department Kashmir- Lal-Mandi, Srinagar-190008 (UT of J&K) to meet out the expenditure for procurement of 20 sheep shearing machines under IWDP- Wool Processing Scheme (Sub-component-Financial assistance for sheep shearing machines) during the FY from 2022-23 to 2025-26.

Out of above total sanctioned grant, further sanction is hereby accorded to draw & release an amount of **Rs. 15.30 Lakh (Rupee- Fifteen Lakh Thirty Thousand only)** in favour of Director General, Sheep Husbandry Department Kashmir, Srinagar (UT of J&K) as grant of 1st year out of above total sanctioned amount as under:

Sub Component s	Unit cost	2022 -23	2022 -23	2023 -24	2023 -24	2024 -24	2024 -25	2025 -26	2025 -26	Total (Rs. In lakh)	
		Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
Financial assistance for sheep shearing machines	Rs. 3.00Lakh for 1 project	05	15.00	05	15.00	05	15.00	05	15.00	20 machines	60.00
Adm. Exp. (2% of total project cost)	2%	-	0.30	-	0.30	-	0.30	-	0.30	-	1.20
Grand Total			15.30		15.30		15.30		15.30		61.20

The sanctioned amount of Rs. 15.30 Lakh will be released in three (03) installments. The details of grant to be release under project as per guidelines of IWDP is as under:-

SN	Particulars	Rs. In Lakh
1.	Total project cost/Grant for procurement of 20 sheep shearing machines @ Rs.3.00 Lakh per machine with Admin. Charges.	61.20
2.	1 st Year grant sanctioned during FY 2022-23	15.30
3.	1 st installment of total grant at the time of sanction of the project (i.e. 60% of Rs.15.30 Lakh) during FY 2022-23	9.18
4.	2 nd installment of total grant (i.e. 30% of Rs. 15.30 Lakh) would be released after receipt of UC of 1 st installment, machines & inspection report.	4.59
5.	3 rd installment of total grant (i.e. 10 % of Rs.15.30 Lakh) would be released after receiving of UC of 2 nd installment and commissioning of machines and inspection report.	1.53

Further, sanction is hereby accorded to release grant of **Rs. 9.18 Lakh** (Rs. - Nine Lakh Eighteen Thousand only) as 1st installment (i.e. 60% of 1st year grant of Rs. 15.30 Lakh) to meet out the expenditure for procurement of 05 sheep shearing machines during the current financial year 2022-23.

This order has been issued as per the decision taken in the 5th Project Committee Meeting of IWDP of CWDB was held on 25.01.2023 at Regional Office of the Central Silk Board, Bhikaji Cama Place, New Delhi under the chairmanship of Shri G S Bhati, Executive Director, Central Wool Development Board and decision taken in the 4th Technical Committee meeting held on 27.02.2023 at Office of the Textile Commissioner, New Marine Lines, Mumbai under the chairpersonship of Mrs. Roop Rashmi, Textile Commissioner, Mumbai.

This expenditure will be incurred under the scheme Wool Processing Scheme (WPS) under Integrated Wool Development Programme (IWDP-17.06.35 - Capital) of CWDB during current financial year 2022-23.

The terms & conditions for the utilization of grant are as under:

1. The Director General, Sheep Husbandry Department Kashmir, Srinagar (UT of J&K) i.e. Implementing Agency (IA) availing support under schemes will be responsible for implementing the project components as per the guidelines and will make efforts to achieve the targets envisaged under the project within the time period mentioned in DPR.
2. The grant shall be released in three installments as per the IWDP scheme in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment: 30% after receipt of UC of 1st installment, inspection report & installation of machines.
 - c) 3rd Installment: 10% after receiving of UC of 2nd installment and commissioning of machines and inspection report.
3. Further assistance/grant-in-aid under the schemes to Implementing Agencies shall be released based on the progress made in the project.
4. In case of any unjustified, unreasonable lapses in the implementation of the project, IA shall refund entire grant with penal interest as per GOI instructions.
5. Each project has to be implemented within the time limit prescribed/approved by the Project Committee (PC)/Technical Committee (TC)/Executive Committee (EC) respectively. Extension of the timeline of projects up to Rs.40 Lakh shall be approved by Project Committee. Extension of the timeline of projects above Rs.40 Lakh and up to Rs.3 Crores shall be approved by Technical Committee. Extension of the timeline of projects above 3 Crores shall be approved by Executive Committee. IA in case seeking extension of timelines for implementation of projects, it shall forward a written request with appropriate justification to CWDB.

6. Implementing Agency (IA) has to submit a closure report containing outcome of the project, grant utilization etc. to CWDB. CWDB will place report before the project approving Committee i.e. Project Committee. (PC)/Technical Committee (TC)/Executive Committee (EC) and the concerned Committee shall approve the closure of the projects.
7. Before submission of closure report by the IA, inspection of the project shall be mandatory by a team constituted by CWDB.
8. All expenditure shall be incurred in accordance with principles/ guidelines of General Financial Rules (GFR) 2017 of Govt. of India and scheme guidelines.
9. In case of non-implementation of project by IA entire grant shall be refunded to CWDB along with penal interest as per GOI instructions and in case of partial implementation of any project the unspent amount shall be refunded to CWDB along with penal interest as per GOI instructions. Any unspent amount shall be refunded to the Central Wool Development Board (CWDB) after the completion of the project.
10. The amount will be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose whatsoever without prior approval of the competent authority. If grantee fails to utilize the grant for the purpose for which the same has been sanctioned, grantee will be required to refund the amount of grant with penal interest as per GOI instructions to CWDB.
11. The implementing Agency shall submit Monthly/Quarterly Progress Reports containing physical and financial progress details and details of the individual beneficiaries if any covered during period as per prescribed format, to the CWDB. (Enclosed at Annexure-B).
12. The Implementing Agency shall submit its accounts for audit promptly whenever required by CWDB.
13. The Implementing Agency shall maintain a register in prescribed format of General Financial Rules 2017 of the permanent and semi-permanent assets, acquired wholly or partly out of the grants and submit to the Board.
14. The Utilization Certificate in the format prescribed under the General Financial Rules 2017 shall be furnished by the Implementing Agencies to the CWDB immediately after the close of the financial year or before the request of release of next installment.
15. The Implementing Agency has to submit an Undertaking stating that it will follow the conditions as prescribed in the Sanction Order.
16. The Scheme for which the grant is sanctioned will be inspected and evaluated by CWDB or by a team or by any other persons/ agency duly authorized by the CWDB to assess impact of the respective scheme in the project areas as per need.
17. The implementing agency is bound to follow the Right to Information Act.
18. Implementing Agency should ensure that selected beneficiaries are not receiving benefits of identical nature from other scheme/programme of State/Central/UT Government to avoid duplication.
19. The Implementing Agency (IA) shall use AADHAR Card for identification of individual beneficiaries under the projects wherever applicable
20. The Implementing agency should maintain proper record of all beneficiaries like name, address Aadhar card number, bank account details, PAN card (if applicable), mobile number along with their category such as Scheduled Caste (SC) & Scheduled Tribe (ST)/BPL/OBC/Women etc. if applicable under the project and will submit to CWDB.
21. The Implementing agency will keep evidence (photographs/video recording) of major activities implemented under the scheme.
22. IA will bear the cost of maintenance of all equipment/machineries procured under the project. It will be the responsibility of IA to keep all equipment in functioning order.
23. Machinery/plant installed, under the scheme will stand transferred to the Implementing Agency after seven years of procurement and commissioning of shearing machines.

24. In case the project is being implemented by any other agency under Govt. Implementing Agency, the overall responsibility shall vest with Central /State/UT Govt. agency. Funds will release to Central /State/UT Certificate shall be furnished by the Central /State/UT Govt. agency and Utilization.
25. The project shall be completed within 12 months from release of 1st installment.
26. Cost towards the AMC and maintenance of the machines, shall be borne by I.A. along with recurring cost. No establishment cost would be provided by CWDB.
27. All the equipments shall be procured following GFR norms. Only new machines shall be procured.
28. CWDB will provide grant for procurement of sheep shearing machines with spare parts and any type of recurring expenditure shall be borne by IA.
29. IA will provide details of the shearing activity like: no of sheep covered details of the wool growers, shearing charges and will submit to CWDB on monthly /quarterly basis.
30. I.A. shall provide shearing facility to wool growers at their migratory route.
31. IA may lease shearing machines to village panchayats for shearing in the villages itself.
32. The facility would be open to anybody desirous of availing it at reasonable cost.
33. IA may levy user charges for shearing facilities.
34. The 2% administrative expenses shall be utilized for administering the project by CWDB/Implementing Agency.
35. *"The CWDB will provide clearly the benchmark technical specifications of the shearing machine and all procurement should be done in conformity to the technical specifications to ensure quality of Technology of asset procured through this mechanism".*

(G S Bhati)

Executive Director

No- CWDB/WPS2021-22/

Date: 

Copy for information and necessary action to:-

1. The Director General, Sheep Husbandry Department Kashmir- Lal-Mandi, Srinagar-190008 (UT of J&K) -He is requested to submit
 - a. Pre stamp receipt **Rs. 9.18 Lakh/-** in duplicate for 1st installment.
 - b. Undertaking to abide by the terms & conditions (Copy enclosed at **Annexure- A**)
 - c. An Undertaking that no unspent balance of any previous project is lying with Implementing Agency (Copy enclosed as **Annexure-C**)
 - d. IA has to open a Zero balance account in Axis bank and inform bank details to CWDB for transfer of funds.
2. The Textile Commissioner, Office of the Textile Commissioner, Nishta Bhawan, 48, New Marine Lines, Mumbai-400020 for information
3. Principal Director of Audit (Shipping), Office of Principal Director of Audit (Shipping), 6th and 7th floor RTI Building, Plot No. C-2, G.N. Block, Behind Asian Heart Institute, Bandra-Kurla Complex, Bandra (E), Mumbai -400051 for information.
4. The Deputy Secretary (Fibre-II), Ministry of Textiles, Govt. of India, Udyog Bhawan, New Delhi for information.
5. Account Section, CWDB, Jodhpur for necessary action.
6. Guard file, CWDB, Jodhpur for necessary action.

Executive Director