



Indian Institute of Carpet Technology Srinagar

Baghi Ali-Mardan-Khan, Nowshara, Srinagar 190011

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Website: www.iictsrinagar.org E-mail: contact@iictsrinagar.org

No. IICT/DIR/322/2023-24/ 481

10th October, 2023

Executive Director,
Central Wool Development Board,
Ministry of Textiles, Govt. of India,
Jodhpur Rajasthan.

Subject: Submission of Utilization Certificate of 1st Installment and request for further release of funds under STTP of IWDP-HRD & Promotional Activities.

Ref: Sanction Order No. CWDB/IWDP-HRD-Training/IICT/Srinagar/22-23/1916, dated: 09.11.2022.

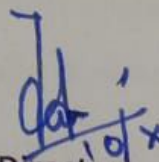
Sir,

Your attention is invited towards the above captioned subject and reference. In this connection, please find enclosed Utilization Certificate of 1st installment to the tune of **Rs. 9.00 Lakhs** (i.e. 60% of the total project cost of Rs. 15.0 Lakhs) on account of expenditure incurred under different activities during the 1st Training Programme of STTP for the year 2022-23 under IWDP-HRD & Promotional Activities sanctioned by Central Wool Development Board, Ministry of Textiles, Govt. of India.

In light of the above, it is, as such, requested that funds to the tune of **Rs. 6.00 lakhs**, as 2nd Installment under the project, may please be made available on PFMS portal for the smooth implementation of the project.

Yours faithfully,

ED		
WMDO		
AO		
Sup.AP		
RA-DM		


Director,

Indian Institute of Carpet Technology,
Srinagar, Jammu and Kashmir.

Enclosure:

01 (one)

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[(See Rule 238 (1))]

UTILIZATION CERTIFICATE FORM

UTILIZATION CERTIFICATE for the 1st Instalment w.e.f. 09-11-2022 TO 10-10-2023 in respect of non-recurring Grants-IN-AID

- 1) Name of the Scheme: "Short Term Training Program for manufacturing/weaving of woollen items under IWDP – HRD & promotional activities of CWDB"
- 2) Whether recurring or non-recurring grants: Non-Recurring
- 3) Grants position at the beginning of the Financial Year:
 - (i) Cash in hand/ at bank: Nil
 - (ii) Unadjusted advances: Nil
- 4) Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants Received as on 09-11-2022	Interest Earned thereon	Interest Deposited back to the Govt.	Grants Sanctioned			Total Funds Received	Expenditure Incurred	Closing Balances
1	2	3	4			5	6	7
			Sanction No.	Date	Amount	1 st Instalment		
NIL	Nil	Nil	CWDB/IWDP-HRD-Training/IICT/Srinagar/22-23/1916	9 th November, 2023	15,00,000/-	9,00,000/-	9,00,000/-	NIL

Component Wise utilization of grants:

Grant-in-aid General	Grant-in-aid Salary	Grant-in-aid-creation of Capital assets	Total
15,00,000/-	Nil	Nil	15,00,000/-

Details of grants position at the end of the year

- (i) Cash in hand/ at bank: Nil
- (ii) Unadjusted advances: Nil

Certified that an amount of Rs. 15,00,000 (Rupees Fifteen Lacs Only) has been sanctioned by Central Wool Development Board, Ministry of Textiles, Government of India Vide No CWDB/IWDP-HRD-Training/IICT/Srinagar/22-23/1916 dated 9th November, 2023. Out of which, an amount of Rs. 9,00,000/- has been released during the period under review in favour of the "Indian Institute of Carpet Technology, Srinagar".

Certified that an amount of Rs.9,00,000/- stand utilized during the period (Expenditure Statement Enclosed) as on 09-10-2023.

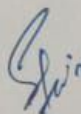
Certified that we have satisfied ourselves that the conditions on which the grant in aid was sanctioned have been duly fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

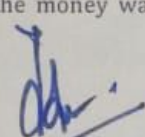
Kinds of checks exercised:

1. Verification of Cash Book, Vouchers etc.
2. Verification of Bills and other records.

Place: Srinagar

Dated: 10/10/2023


Assistant Accounts
IICT, Srinagar


Director
Indian Institute of Carpet Tech
Bagh-Ali-Mardan Khan Now
Srinagar

Established by Industries & Commerce Department(Directorate of Handicrafts), Govt. of Jammu & Kash
and Office of the Development Commissioner-Handicrafts, Ministry of Textiles, Govt. of India



Expenditure Statement of 1st Instalment of Short Term Training Program for
manufacturing/weaving of woollen items under IWDP – HRD & Promotional Activities of
CWDB w.e.f. 09-11-2022 TO 10-10-2023

S.No.	Expenditure Heads	Funds Utilized	Receipts	Amount
1.	Stipend to Trainees (15 persons for 3 months @Rs. 125/-per day) Rs. 125 x 30 days x 03 months x 15 Trainees = Rs. 1,68,750 per batch: 04 batches in a year & total 60 Trainees in a year.	3,37,500/-	Grant from Central Wool Development Board	9,00,000.00
2.	Honorarium to Master Instructor@ Rs. 25,000/- per month	1,19,322/-		
3.	Honorarium to Office Assistant/Attendant @ Rs. 15,000/- per month	1,01,490/-		
4.	Support for hiring experts for Design & product Development & Product Diversification and Purchase of equipment's, computer designing software, printer etc. up to Rs. 2.10 lakhs per project as per actual expenditure basis.	2,06,990/-		
5.	Financial Assistance for Purchase of Raw Materials as per actual expenditure basis.	1,34,698/-		
Grand Total		9,00,000.00		9,00,000.00

Assistant Accounts
IICT, Srinagar

Place: Srinagar
Dated: 10-10-2023

Director
Indian Institute of Carpet Technology
IICT, Srinagar
Bagh-Ali-Mardan Khan Nowshera
Srinagar