

Inspection Report of Project sanctioned by CWDB at Tribal Affairs Department, Tribal Research Institute, Jammu

A Joint inspection by a Team of Members from CWDB, Jodhpur, Tribal Research Institute (Tribal Affair Department) and IICT Srinagar was carried out on 12th January 2024. The names of the members of the team are as below:-

1. Shri. Pankaj Bhardwaj (WMDO, CWDB Jodhpur)
2. Shri M. H. Kohli, SO, Tribal Affair
3. Shri. Javeed Ahmad Rah, Project Coordinator, IICT, Srinagar

Observation of the Team: - The CWDB has sanctioned project vide SO. No. CWDB/IWDP/WMS/e-portal/Tribal/22-23/2644 dated 08.08.2023 i.e. sanction of grant in aid by CWDB to **Director, Tribal Research Institute, Jammu** Srinagar to develop 01 e-Portal for marketing of wool/auction of wool and to develop MIS with total proposed project cost of Rs. 5.10 Lakhs under IWDP-Wool Marketing Scheme for FY 2022-23.

The total Sanctioned Cost of the Project was Rs. 5.10 Lakhs.

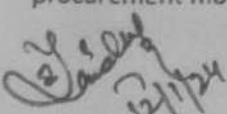
1st Installment: **Rs. 3,06,000/-** was sanctioned as per said S.O. which is 60% of total project cost. The UC of 1st Installment 60% of the project cost has been submitted to CWDB. (Copy Enclosed).

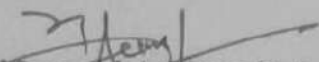
The current findings/observations by the committee on the below parameters is placed herewith:

S. No.	Name of Component	S.O Amount (In Lakhs)	Grant utilized	Units	Invoice Copy	Procurement through	Working Status	E portal link	Remarks, if any
1.	To develop e-Portal	5.10	3,06,000	01	-	GeM portal	Yes	Triwool jk.in	UC of 1 st installment enclosed. Invoice copy and necessary documents regarding procurement mode has not been produced. On submission of said documents, the next installment may be released. E portal link is live, however contents yet to be incorporated.
G. TOTAL		5.10	3,06,000/-						

As on date 12.01.2024, Rs. 3,06,000/- has been utilized by the IA under the Sanctioned Project.

Recommendation: - The Committee recommended to submit Invoice copy and necessary documents regarding procurement mode. On submission of said documents, the next installment may be released under the sanctioned project.


IICT, Srinagar


Tribal Research Institute (Tribal Affairs)
12/01/2024


CWDB

GFR 12-C
{See Rule 239}

FORM OF UTILIZATION CERTIFICATE

(For State Government where expenditure incurred by Government bodies only)

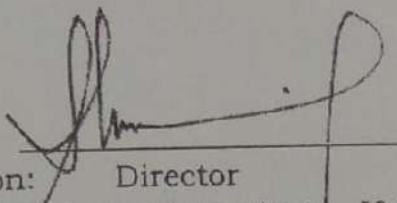
S.No.	Letter No. and Date	Amount (Rs. in Lacs)	
1	CWDB/IWDP/WMS/Socities- SHGs/Tribal/J&K/22-23/2642 Dated: 02-02-2023	3.06	Certified that against the amount of Rs. 3.06 Lacs of grant sanctioned under "Wool Processing Scheme of IWDP" during the year 2022-23 in favour of Director, Tribal Research Institute, J&K under the Ministry/Department Letter No. given in the margin, a sum of Rs. 3.06 Lacs has been utilized for the purpose for which it was sanctioned and that the balance amount of Rs Nil remain unutilized.
	Total	3.06	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been dully fulfilled/are being fulfilled and the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:

1. Records regarding amount of funds received from Central Wool Development Board, Ministry of Textiles, Government of India.
2. Records regarding amount of funds utilized.

Dated: 27/06/2023

Signature 
Designation: Director
Tribal Research Institute, J&K