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Central Wool Development Board, Ministry of Textiles, Govt. of India

123, Opposite Shree Krishna Temple, Bhagat ki Kothi, Pali Road, Jodhpur -342001 (Raj.) Phone-0291-2433967& 2616328, e- mail - woolboad-textiles@gov.in

No- CWDB/IWDP/PWDS/Pashmina Mark/ T.Committee /23-24/

Date: 02/11/23

00.00

Sanction Order

Sub.:- Financial assistance for development & implementation of Pashmina Mark during the financial year 2023-2024 & 2023-24 under the Integrated Wool Development Programme -Pashmina Wool Development Scheme (PWDS) Central Wool Development Board.

Ref .:- Proposal received from Secretary, Textiles Committee, Mumbai vide e- mail letter no-11/6/2015-MR dated 23-6-20222 and revised Proposal received from Director (MR), Textiles Committee, Mumbai vide letter no.- 11/6/2015-MR dated 12-7-2023.

Sanction is hereby accorded to draw a sum of Rs. 153.00 Lakhs /- (Rupee- One Crore Fifty Three Lakhs Only) as grant-in-aid in favour of Secretary, Textiles Committee, Govt. of India, Ministry of Textiles, Mumbai (Maharashtra) to develop and implementation of Pashmina Mark (two distinct logos) under the IWDP- PWDS of Central Wool Development Board.

Further the grant will be released in two (02) instalments as per the guidelines of IWDP and accordingly limit will be setup under PFMS module for utilization of the grant by I.A:-

(Rs. in Lakhs.) S Particular Amount of Grant to be released N Grant Capital General Total Cost of Project:- Rs.153.00 Lakhs plus GST as 153.00 153.00 applicable Total grant sanctioned 153.00 00.00 153.00 Time limit to develop the two types of Pashmina Mark 24 Months from release of 1st installment 1st installment: 60% of total grant at the time of 91.80 00.00 91.80 sanction of Project 2nd installment: 40% after receipt of U.C, Machines 61.20 00.00 61.20 and inspection report.

153.00 Further sanctioned is hereby accorded to setup limit to incurred expenditure of Rs.91.80/-Lakhs (Rupee- Ninety One Lakhs Eighty Thousand Only) as 1st instalment (60%) of project cost) in the current financial year 2023-24 under the head of IWDP -General . The Implementing agency will submit actual head wise expenditure to the CWDB after completion of the activity. Component wise financial breakup is enclosed at annexure- D.

The limit for the 2nd installment will be setup after receiving the Utilization Certificate (U.C) of 1st installment, inspection report.

This order has been issued as per the decision taken in the 6th Technical Committee Meeting of IWDP held under the Chairmanship of Textiles Commissioner on dated 17-10-2023 at Ministry of Textiles, Udyog Bhawan, New Delhi.

The Terms & Conditions for utilization of grant are as under:-

Total Rs. $(4+5) \rightarrow$

The Implementing Agency (IA i.e Textiles Committee, Mumbai) availing support under schemes will be responsible for implementing the project components as per the guidelines and will make efforts to achieve the targets envisaged under the project within the time period mentioned in DPR.