

**Central Wool Development Board, Ministry of Textiles, Govt. of India**

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No- CWDB/IWDP/WPS/ 13 Sheep Shearing Machine /Kar /23-24/~~764~~-769 Date:- 11/7/23

**Sanction Order**

**Sub.:- Sanction of grant in aid** to Managing Director, Karnataka Sheep and Wool Development Corporation Ltd., Bangalore (Kar.) for the procurement of total 13 Sheep Shearing Machines during the period **2023-24 to 2025-2026** under the Integrated Wool Development Programme (IWDP -Wool Processing Scheme) of Central Wool Development Board.

**Ref.:-** Proposal received from Managing Director, Karnataka Sheep and Wool Development Corporation Ltd., Bangalore (Kar.) vide letter no.- **KSWDCL/CWDB-IWDB/TC-SC/2023-24** dated **17-6-2023**.

Sanction is hereby accorded to draw a sum of **Rs. 39,00,000/-** (Rupee- Thirty Nine Lakhs Only) as grant-in-aid in favor of Managing Director, Karnataka Sheep and Wool Development Corporation Ltd., Bangalore (Kar.) for the procurement of total **13 Sheep Shearing Machines** during the year **2023-24 to 2025-2026** under IWDP-Wool Processing Scheme (WPS) of Central Wool Development Board for the financial year 2023-24.

Out of above total sanctioned grant, further sanction is hereby accorded to draw & release an amount of **Rs.15,00,000 /-** (Rupees- Fifteen Lacs Only) as grant in aid infavor of Managing Director, Karnataka Sheep and Wool Development Corporation Ltd., Bangalore (Kar.) to meet out the expenditure to procure **05 sheep shearing Machines** under IWDB-WPS of CWDB during the current financial year 2023-24 as 1<sup>st</sup> year .The year wise physical & financial targets are as under :-

S. N	Sub Component	Unit Cost	2023-24		2024-25		2025-26		Total( Rs. in Lacs)	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Financial assistance for procurement of Sheep Shearing Machine	Rs. 3.00 Lacs for 01 machine	5	15.00	5	15.00	3	9.00	13	39.00
	<b>Total</b>		<b>5</b>	<b>15.00</b>	<b>5</b>	<b>15.00</b>	<b>3</b>	<b>9.00</b>	<b>13</b>	<b>39.00</b>

The grant will be released in three (03) installments as per the guidelines of IWDP and accordingly limit will be setup under PFMS module for utilization of the grant by I.A:-

S.N.	Particular	Amount of Grant ( Rs in Lacs.)
1	Total Project Cost for the procurement of total 15 Sheep Shearing Machines during the period <b>2023-24 to 2025-2026</b> (03 years)	39.00
2	Time limit for 1 <sup>st</sup> year 2023-24	12 month