

**UNION TERRITORY OF JAMMU & KASHMIR
OFFICE OF THE DEPUTY DIRECTOR TRIBAL AFFAIRS
GANDHI NAGAR, NEAR DISTRICT POLICE LINE, JAMMU**

Executive Director,
Central Wool Development Board,
Ministry of Textiles,
Govt. of India
Jodhpur, Rajasthan

No.: - DDTAJ/Estt/760-62/2022

Dated: - 11-11-2022

Subject: - Submission of proposals under Integrated Wool Development Programme (IWDP).

Sir,

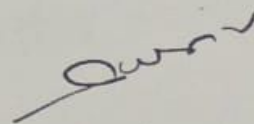
With reference to the subject captioned above, the proposals in respect of Tribal Research Institute, J&K under Integrated Wool Development Programme (IWDP) for the Year 2022-23 to 2025-26 are enclosed herewith. A brief of the same is produced as under:

Name of Component	Sub-Component	Unit Cost	2022-23		2023-24		2024-25		2025-26		Total project	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Target	Cost
Wool Marketing Scheme (WMS)	Financial assistance for Formation of wool producers societies/ Self Help Groups	1.00	5	5.00	5	5.00	2	2.00	1	1.00	13	13.00
Wool Marketing Scheme (WMS)	Creation of Revolving Fund for marketing of Raw Wool	50.00	2	100.00	2	100	2	100	1	50	7	350
Wool Marketing Scheme (WMS)	Organizing Buyers – Sellers meets	2.00	3	6.00	3	6.00	3	6.00	3	6.00	12	24.00
Wool Processing Scheme (WPS)	Financial Assistance for Sheep shearing machines	3.00	40	120.00	30	90.00	30	90.00	20	60.00	120	360.00

Wool processing scheme (WPS)	Financial Assistance for distribution of small tools	0.50	150	75.00	150	75.00	100	50.00	100	50.00	500	250.00
Human resource development (HRD)	Training on Machine Sheep Shearing	2.50	3	7.50	3	7.50	2	5.00	2	5.00	10	25.00
Human resource development (HRD)	Wool Survey, Study on Wool Sector	75.00	1	75.00	1	75.00	-	-	-	-	2	150.00
Human resource development (HRD)	E-Portal for marketing / auction of wool and Development of MIS	5.00	4	20.00	-	-	-	-	-	-	4	20.00
Sub-Total				408.5		358.5		253		172		1192
Administrative Cost @2%				8.17		7.17		5.06		3.44		23.84
Grand Total				416.67		365.67		258.06		175.44		1215.84

I am accordingly directed to request you to kindly approve these proposals and also provide the requisite funds so that the execution of the same is carried out at an earliest.

Yours faithfully



Dr. Abdul Khabir (JKAS)
Deputy Director
(Nodal Officer TRI, J&K)
Jammu.

Encl: - 49 Leaves

Copy to the: -

1. Secretary to the Government, Tribal Affairs Department, J&K.
2. Director, Tribal Affairs Department, J&K.