Central Wool Development Board, Ministry of Textiles, Govt. of India

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No- CWDB/IWDP/HRD /Sheep - Mela,/DI&C /UT Ladakh/23-24/38770392Date:20

Sanction Order

Sub:- Financial Assistance for organizing 02 events (Organizing Seminar Workshop Sheep mela fair meet) at Leh UT of Ladakh during the financial year 2023-2024 under the Integrated Wool Development Programme (IWDP - Human Resources Development - Promotional Activities) of Central Wool Development Board.

Ref.:- Proposal received from Director, Industries & Commerce, UT of Ladakh vide their letter vide their letter / e- mail message no.- file no. T/92022-I&C Section/2022-23 dated 27-2-2023

Sanction is hereby accorded to draw a sum of Rs. 10,00,000/- (Rupee- Ten Lakhs Only) as grant-in-aid in favor of Director, Industries & Commerce, UT of Ladakh for organizing02 events (Organizing Seminar Workshop Sheep mela fair meet (@ Rs 5.00 Lakh) at Leh, UT of Ladakh during the financial year 2023-2024 under IWDP- HRD-PA of Central Wool Development Board.

Further the grant will be released in two (02) installments as per the guidelines of IWDP and accordingly limit will be setup under PFMS module for utilization of the grant by I.A :-

| S. No. | | Amount of Grant (In Rs.) |
|-----------|---|-----------------------------|
| 1 | Total Cost for the organizing of 02 events (Organizing Seminar Workshop Sheep mela fair meet) @ Rs5,00,000/- | 10,00,000/- |
| 2 | Time limit: for organizing 02 events (Organizing Seminar Workshop Sheep mela fair meet) from release of 1 st installment | 06 months |
| 3 | 1" installment: 60% of total grant at the time of sanction of Project for current year 2023-24. | 6,00,000/- |
| 4 | 2 nd installment: 40% after receipt of U.C of 1 st installment and out come report, inspection report. | 4,00,000/- |
| 5 | Total Rs. (3+4)→ | 10,00,000/- |

Further sanctioned is hereby accorded to setup limit to incurred expenditure of Rs.6,00,00 /- as 1st installment (60% of project cost) in the current financial year 2023-24 under the head of IWDP -General. The Implementing agency will submit actual head wise expenditure to the CWDB after completion of the activity. The financial breakup is enclosed at Annexure- D.

The limit for the 2nd installment will be setup after receiving the utilization of limit of 1st installment and receiving Utilization Certificate (U.C) of 1st installment, outcome report, inspection report.

This order has been issued as per the decision taken in the 6th Project Committee Meeting of IWDP held under the Chairmanship of Executive Director, CWDB on dated 01-05-2023 at Regional Office of the Central Silk Board, New Delhi.