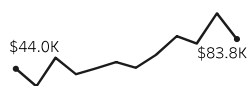


Executive Dashboard

Project billing Pipeline

\$733,215

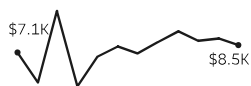
+20.4% vs PY



Gross Profit

\$93,439

+14.2% vs PY



YoY Revenue growth

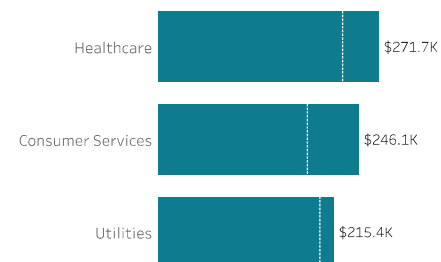
12,476

+21.2% vs PY



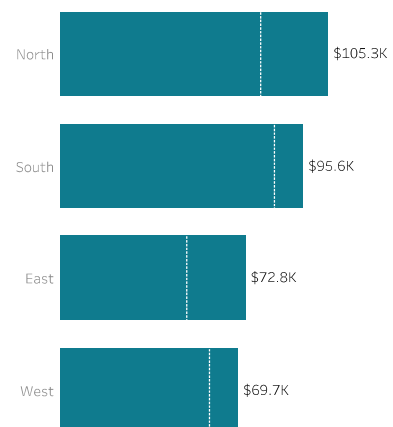
Billing by Sectors

reference line represents last year



Profit by Region

reference line represents last year



Top 10 represents...

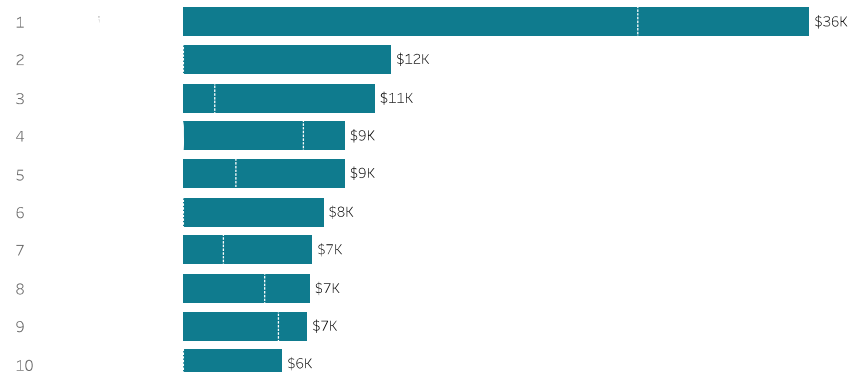
select the number of top clients on the right



Top N

10

Top 10 Clients



CLIENT NAME HIDDEN DUE TO PRIVACY

CY&PY

CY Sales

\$733,215

PY Sales

\$608,474

YoY Sales

\$124,741

CY Sales, PY Sales, YoY Sales, YoY %, CY Sales, PY Sales, YoY Sales and YoY %.

CY&PY

YoY %

+20.5%

CY Sales, PY Sales, YoY Sales, YoY %, CY Sales, PY Sales, YoY Sales and YoY %.

Project billing Pipeline

\$733,215

+20.4% vs PY

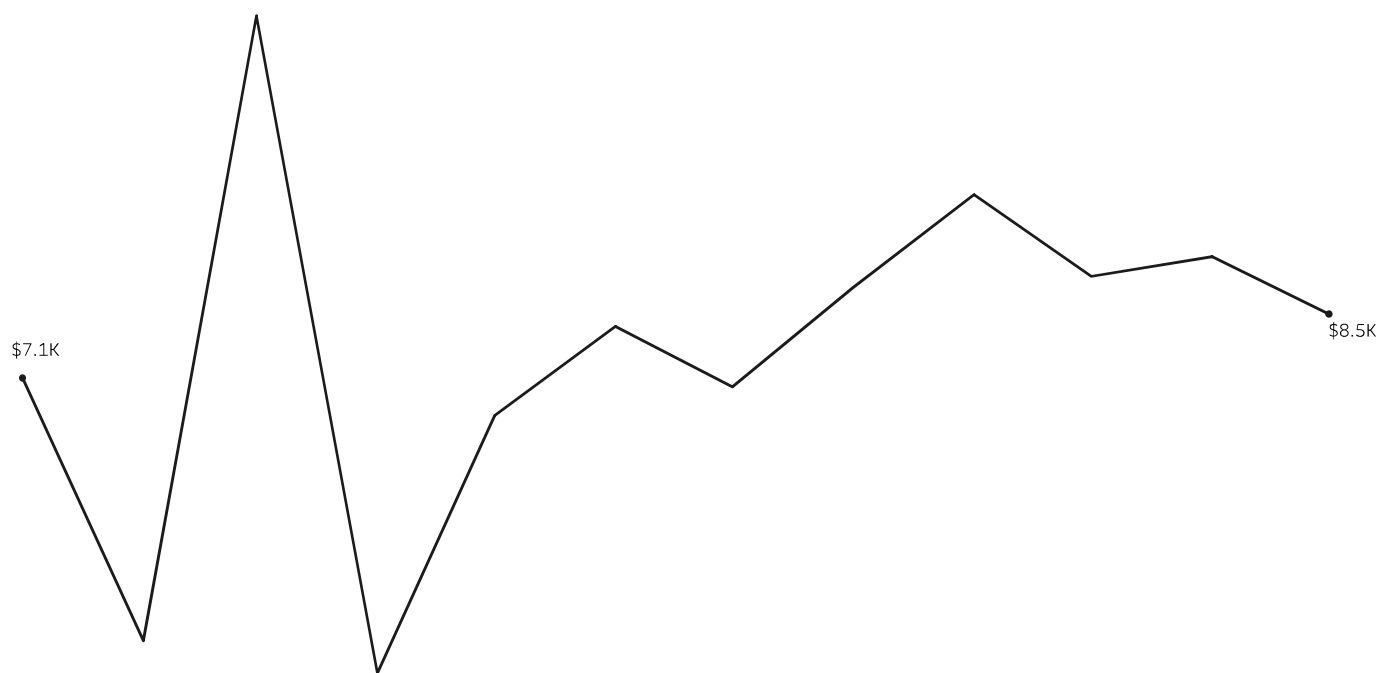


The trend of sum of Sales for Order Date Month. The marks are labeled by sum of Sales. The data is filtered on _Last 12 Months, which keeps True.

Gross Profit

\$93,439

+14.2% vs PY



The trend of sum of Profit for Order Date Month. The marks are labeled by sum of Profit. The data is filtered on _Last 12 Months, which keeps True.

YoY Revenue growth

12,476

+21.2% vs PY



The trend of sum of Quantity for Order Date Month. The marks are labeled by sum of Quantity. The data is filtered on _Last 12 Months, which keeps True.

Billing by Sectors

reference line represents last year



Sum of CY Sales for each Category. Color shows details about Greater Sales than PY.

Profit by Region

reference line represents last year



Sum of CY Sales for each Sub-Category. Color shows details about Greater Sales than PY. The view is filtered on Sub-Category, which keeps East, South, North and West.

Top 10 Clients



Sum of CY Sales for each Ranking broken down by Product Name. Color shows details about Greater Sales than PY. The data is filtered on Select Top N, which keeps True.

Top 10 represents...
select the number of top clients on the right



In / Out of Top N
Out
In

% of Total CY Sales. Color shows details about In / Out of Top N.