



Google Analytics Customer Revenue Prediction

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Project Guide: -

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1.PROBLEM STATEMENT.

Problem Statement: Google Analytics Customer Revenue Prediction

Objective:

The objective of this project is to develop an automated system that predicts future revenue per customer for the Google Merchandise Store using historical customer data and transaction records. The prediction model will be instrumental in identifying high-value customers and optimizing marketing budget allocation, thereby increasing overall revenue and enhancing customer targeting strategies.

Background:

The Google Merchandise Store, an online retailer selling Google-branded products, collects extensive data on customer interactions, transactions, and demographics via Google Analytics. However, effectively utilizing this data to predict future revenue and identify high-value customers has been a challenge. Accurate predictions will allow the store to focus marketing efforts on segments that are likely to generate the most revenue, improving return on investment (ROI) and customer retention.

Key Goals:

- 1. **Predict Future Revenue:** Use historical data to forecast the revenue each customer is likely to generate in future periods.
- 2. **Identify High-Value Customers:** customers based on predicted revenue to prioritize high-value customers for targeted marketing.
- 3. **Optimize Marketing Budget:** Allocate marketing resources more efficiently by focusing on customer segments with the highest predicted return.

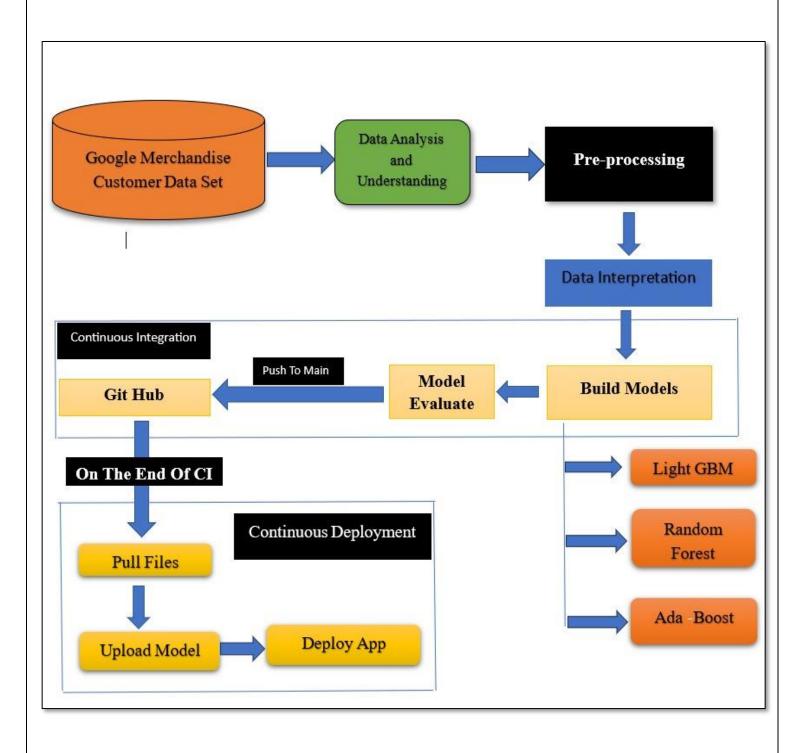
Approach:

- 1. **Data Collection:** Utilize Google Analytics data, including customer demographics, purchase history, session data, and transaction details.
- 2. **Data Preparation:** Clean and pre-process the data, handling missing values, outliers, and feature engineering to create relevant input features for the model.
- 3. **Model Development:** Build a predictive model using machine learning algorithms (e.g., linear regression, decision trees, random forests) to estimate future customer revenue.
- 4. **Model Evaluation:** Validate the model's performance using appropriate metrics such as RMSE and perform cross-validation to ensure robustness.
- 5. **Implementation:** Integrate the predictive model into an automated system that continuously updates predictions as new data becomes available.
- 6. **Business Insights:** Provide actionable insights based on the model's predictions, such as identifying which customers to target with marketing campaigns or special offers.

2. Introduction

- Google has published a Merchandise customer dataset (2016-2019), which includes online/referral customer information as well as the number of transactions gathered per customer.
- We have created a predictive model utilizing the Gstore Customer Dataset to anticipate total revenue per customer, allowing us to make better use of marketing budget.
- In this study, we have also interpreted the most influential factors on Total Revenue projection using several models.
- The 80/20 rule has proven true for many businesses—only a small percentage of customers produce most of the revenue. As such, marketing teams are challenged to make appropriate investments in promotional strategies.
- RStudio, the developer of free and open tools for R and enterprise-ready products for teams to scale and share work, has partnered with Google Cloud and Kaggle to demonstrate the business impact that thorough data analysis can have.
- In this competition, you're challenged to analyse a Google Merchandise Store (also known as GStore, where Google swag is sold) customer dataset to predict revenue per customer. Hopefully, the outcome will be more actionable operational changes and a better use of marketing budgets for those companies who choose to use data analysis on top of GA data.

3.Project Overview



4.Data Understanding

The Gstore customer dataset is available on the below Kaggle website htts://www.kagle.com/c/ta-customer-revenueprediction

- Total 903,653 Observations.
- Total 12 attributes (some are JSON collection set).
- The dataset ranges from 2016 to 2017.
- 2 Dates, 4 numeric identifiers and 7 categorical attributes.
- The 4 categorical attributes ("'device', 'geoNetwork', 'totals', 'trafficSource) are in JSON set and can be divided into multiple attributes for analysis.
- Totals JSON attribute has Transaction Revenue values which will be the Response/Predictive attribute.
- All the description of 12 attributes is on the next slide.

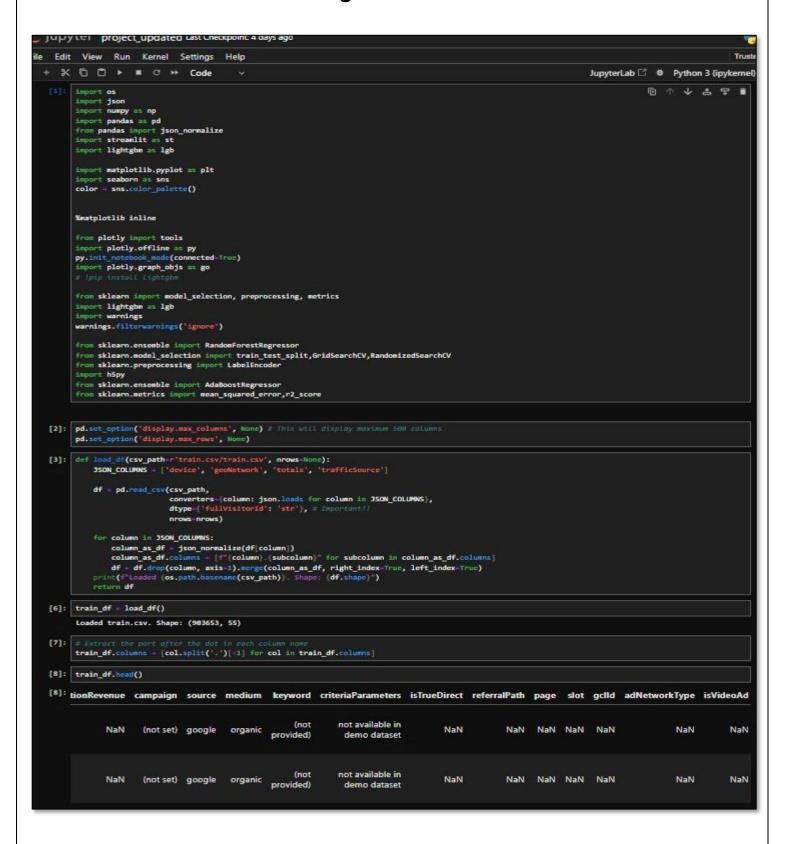
Columns :-

- **channel Grouping :-** T he channel via which the user came to the Store.
- **Date:**-The date on which the user visited the Store.
- **Device :**-The specifications for the device used to access the Store.
- **fullVisitorld**: A unique identifier for each user of the Google Merchandise Store.
- **geaNetwork**:-This section contains information about the geography of the user.
- **Sessionid**:-A unique identifier for this visit to the store.
- social Engagement Type :-Engagement type, either "Socially Engaged" or "Not Socially Engaged".
- **Totals**:-This section contains aggregate values across the session.
- **traffic Source**:-This section contains information about the Traffic Source from which the session originated.
- **Visited**:-An identifier for this session. This is part of the value usually stored as thumb cookie. This is only unique to the fullVisitorId and visited. user. For a completely unique ID, you should use a combination of Full visitor and visit id
- **visit Number**:-The session number for this user. If this is the first session, then this is set to 1.
- **visitStartTime**: The timestamp (expressed as POSIX time).

5.Data Preprocessing

- 1. Filtered only those records which have Transaction Revenue in the Total column. This reduced to 11516 observations from 90K.
- 2. Convert date column from character to Date class
- 3. Convert visitStartTime to POSIXct
- 4. Parse the JSON columns (device, geoNetwork, totals, traffic Source) into several columns and drop the old JSON columns
- 5. Replace various unknown values ['unknown.unknown', '(not set)', 'not available in demo
- 6. dataset', '(not provided)', '(none)', '<NA>'] with 'NA'
- 7. Drop the newly parsed JSON columns that have only 1 unique value (1 cardinality)
- 8. Convert all the newly JSON columns (hits, pageviews, new Visits, transaction Revenue) from character to numeric
- 9. The transaction Revenue column is multiplied by 106 and so Divide transaction Revenue by 1,00,000

5.1. Using Local Notebook:-



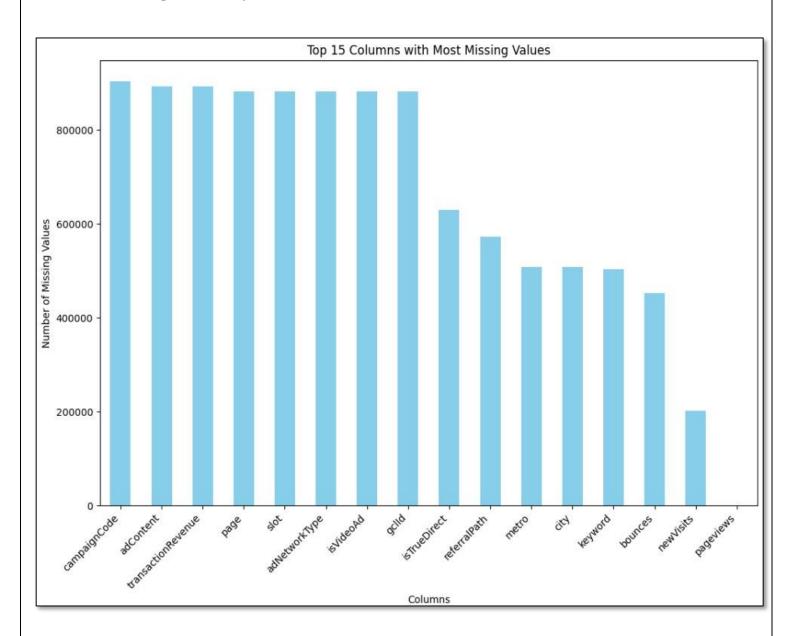
5.2. Using Azure Data Bricks:-

```
%pip install azure storage blob
 from azure.storage.blob import BlobServiceClient
 from azure.storage.blob import BlobServiceClient
 from io import BytesIO
from zipfile import ZipFile
# Define the storage account and container details
storage_account_name = "dostoragescglksekujqmi
container_name = "revpreddata"
storage_account_key = "hK8fFKx/KpPyo8urUIIlP]Tffn/HG787Qssd+AJGPaKPcwKugkEdjJSt86XGCUw3lL4/OIhScPFG+AStx97H0A=="
blob_service_client = BlobServiceClient(
    account_url=f"https://{storage_account_name}.blob.core.windows.not",
     credential storage_account_key
container_client = blob_service_client.get_container_client(container_name)
blob_name = "train.csv.zip" = Replace with your blob name blob_client = container_client.get_blob_client(blob_name)
blob_data = blob_client.download_blob().readall()
 with ZipFile(BytesIO(blob_data)) as z:
    with z.open(z.namelist()[0]) as f:
df = pd.read_csv(f)
# Save the DataFrame as a CSV file in Databricks
dbutils.fs.mkdirs("/mmt/revpreddata")
df.to_csv("/dbfs/mmt/revpreddata/train.csv", index-False)
 From pandas import json_normalize
 import numpy as np
 import ison
 import os
 import matplotlib.pyplot as plt
 import seaborn as sns
 color - sns.color palotte()
%matplotlib inline
 from plotly import tools
 import plotly.offline as py
py.init_notebook_mode(connected=True)
 import plotly.graph_objs as go
 from sklearn import model_selection, preprocessing, metrics
 import lightgbm as lgb
warnings.filterwarnings('ignore')
 from sklearn.ensemble import RandomForestRegressor
 from sklearn.model_selection import train_test_split,GridSearchCV,RandomizedSearchCV
 from sklearn.preprocessing import LabelEncoder
 import h5py
from sklearn.ensemble import AdaBoostRegressor
from sklearn.metrics import mean_squared_error,r2_score
```

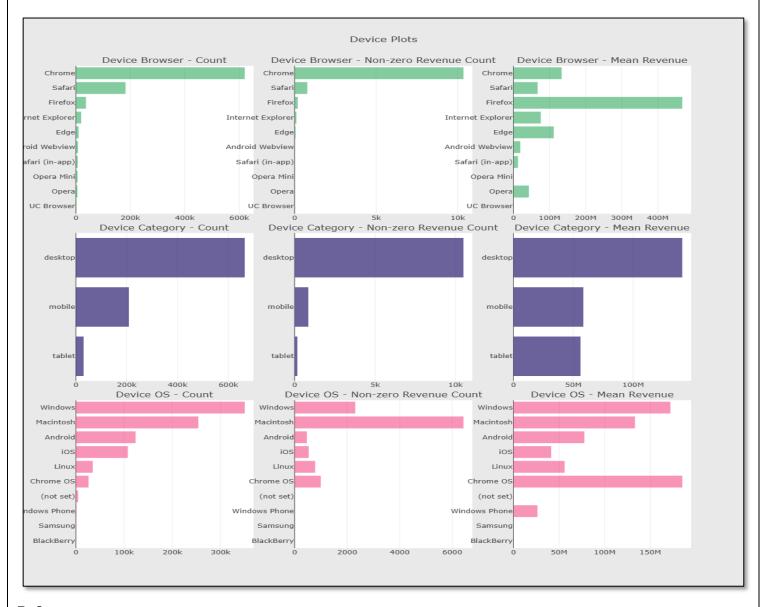
```
def load_df(csv_path=r'/dbfs/mnt/revpreddata/train.csv', nrows-Mone):
    JSON_COLUNNS = ['device', 'gooNetwork', 'totals', 'trafficSource']
    df = pd.read_csv(csv_path,
                     converters (column: json.loads for column in JSON_COLUMNS),
                     dtype={'fullVisitorId': 'str'}, # Important//
                     nrows nrows)
    for column in JSON COLUMNS:
        column_as_df = json_normalize(df[column])
        column as df.columns = [f"(column).(subcolumn)" for subcolumn in column as df.columns)
        df = df.drop(column, axis=1).merge(column_as_df, right_index=True, left_index=True)
    print(f'Loaded (os.path.basename(csv path)). Shape: (df.shape))
    return df
train_df = load_df()
Loaded train.csv. Shape: (903653, 55)
train df.columns = [col.split('.')[-1] for col in train df.columns]
train_df.head()
                                                                        sessionId socialEngagementType
                    date
                                   fullVisitorId
                                                                                                               visitld visitNumber visitStartTim
annelGrouping
Organic Search 20160902 1131660440785968503 1131660440785968503_1472830385
                                                                                     Not Socially Engaged 1472830385
                                                                                                                                        147283038
Organic Search 20160902 377306020877927890 377306020877927890_1472880147
                                                                                     Not Socially Engaged 1472880147
                                                                                                                                        147288014
```

6.Exploratory Data Analysis

6.1.Missing Values by Features



6.2.Device information



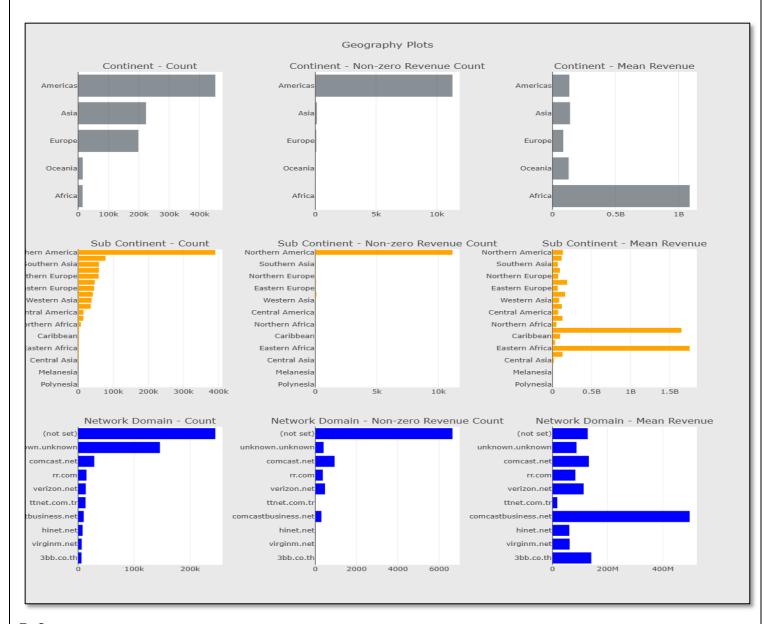
- Device browser distribution looks similar on both the count and count of non-zero revenue plots On the
 device category front, desktop seem to have higher percentage of non-zero revenue counts compared to
 mobile devices.
- In device operating system, though the number of counts is more from windows, the number of counts where revenue is not zero is more for Macintosh.
- Chrome OS also has higher percentage of non-zero revenue counts
- On the mobile OS side, iOS has more percentage of non-zero revenue counts compared to Android

6.3. Date Plots



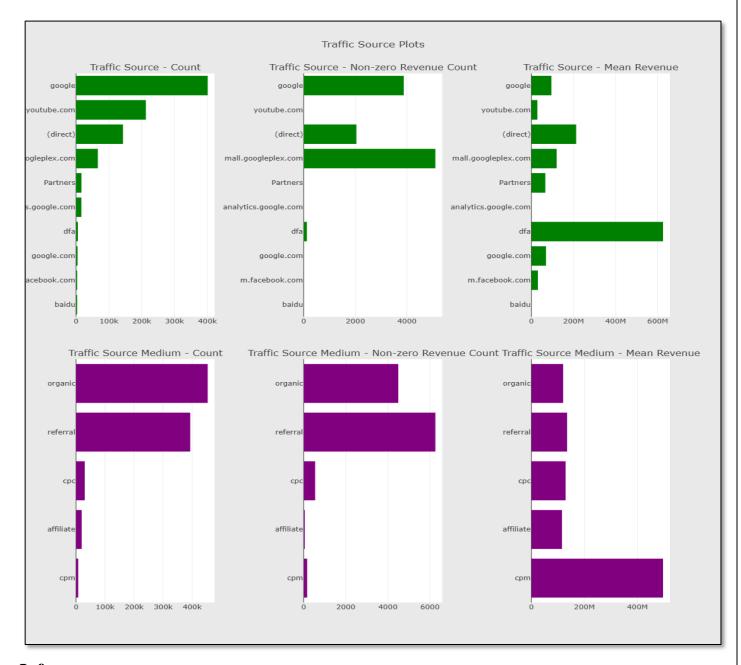
- We have data from 1 Aug, 2016 to 31 July, 2017 in our training dataset.
- In Nov 2016, though there is an increase in the count of visitors, there is no increase in non-zero revenue counts during that time period (relative to the mean).

6.4. Geographic Information.



- On the continent plot, we can see that America has both higher number of counts as well as highest number of counts where the revenue is non-zero
- Though Asia and Europe have high number of counts, the number of non-zero revenue counts from these continents are comparatively low.
- We can infer the first two points from the sub-continents plot too.
- If the network domain is "unknown. Unknown" rather than "(not set)", then the number of counts with non-zero revenue tend to be lower

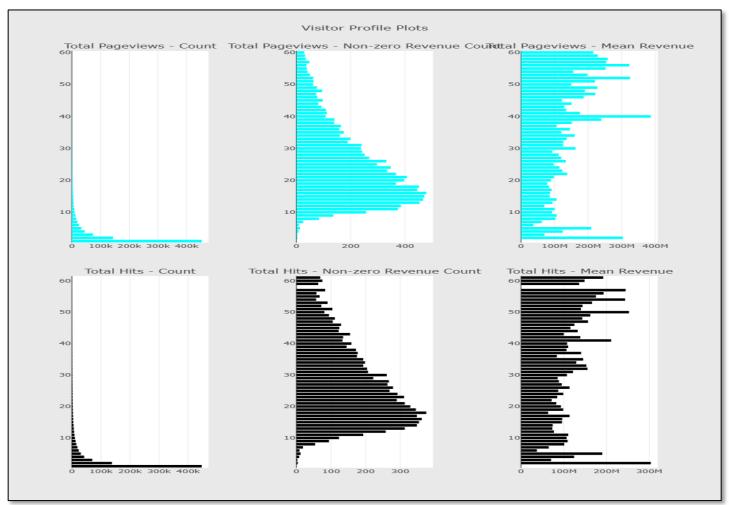
6.5. Traffic Source.



- In the traffic source plot, though YouTube has high number of counts in the dataset, the number of non-zero revenue counts are very less.
- Google plex has a high ratio of non-zero revenue count to total count in the traffic source plot.
- On the traffic source medium, "referral" has a greater number of non-zero revenue count compared to "organic" medium.

6.6. Visitor Profile Plots.

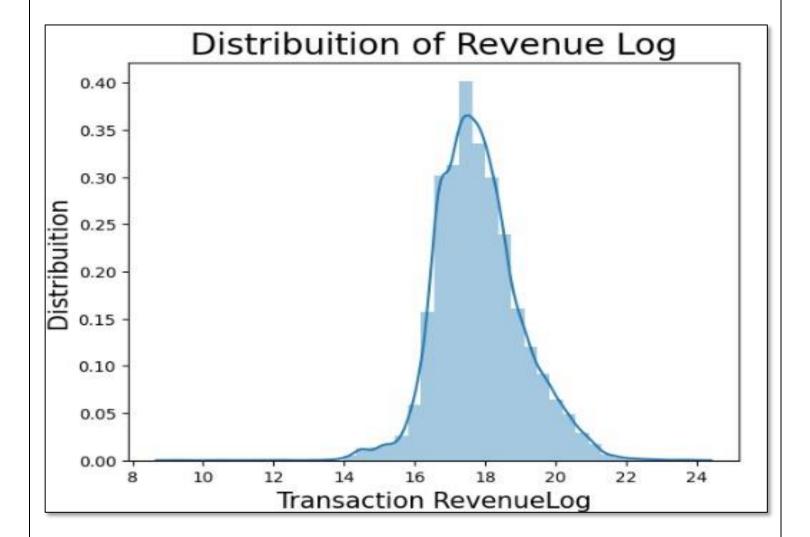
Now let us look at the visitor profile variables like number of pageviews by the visitor, number of hits by the visitor and see how they look.



- Both these variables look very predictive
- Count plot shows decreasing nature i.e. we have a very high total count for less number of hits and page views per visitor transaction and the overall count decreases when the number of hits per visitor transaction increases.
- On the other hand, we can clearly see that when the number of hits / pageviews per visitor transaction increases, we see that there is a high number of non-zero revenue counts.

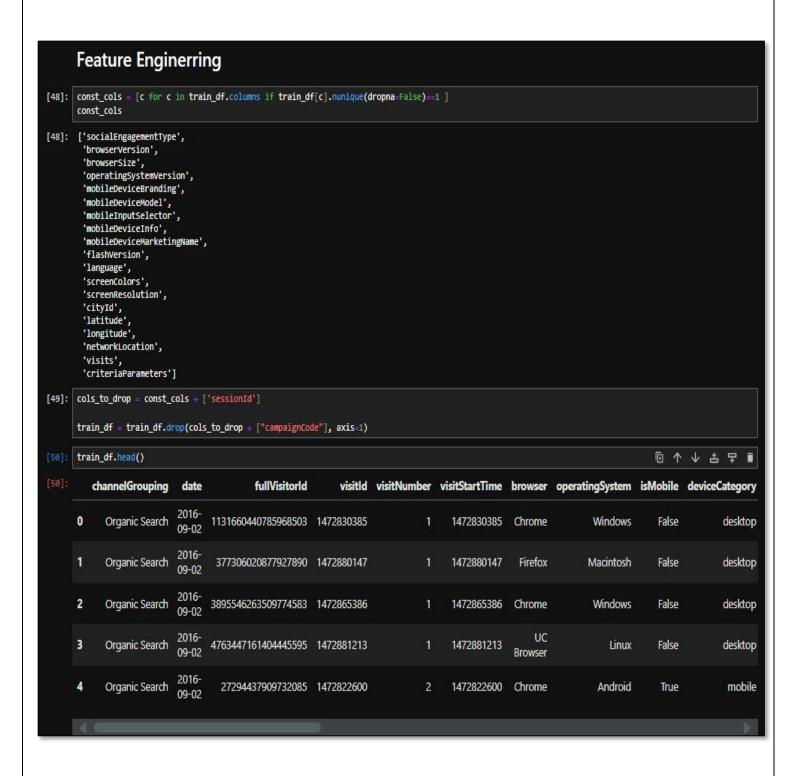
6.7. Distribution of Revenue.

We transform revenue column into log revenue



- The revenue from a single visit ranged from \$0.01 to \$23129.50
- If look at distribution of the log of transaction revenue from individual visits then the mean of the natural log of transactions revenue is normally distributed and appears to be approx. 4

7. Feature Engineering.



```
train_df['pageviews'].fillna(train_df['pageviews'].median(),inplace=True)
train_df['bounces'].fillna(train_df['bounces'].median(),inplace=True)
train_df['newVisits'].fillna(train_df['newVisits'].median(),inplace=True)
train_df.isna().sum()
channelGrouping
date
                     0
fullVisitorId
                     0
visitId
visitNumber
visitStartTime
                     0
                     0
operatingSystem
                     0
isMobile
deviceCategory
continent
                     0
subContinent
country
                     0
hits
pageviews
bounces
newVisits
transactionRevenue
                     0
campaign
medium
dtype: int64
```

- Apart from the target columns "const_cols" are constant variables in our data so we need to remove these variables while building model.
- We impute missing values for pageviews, bounces and new Visits by using median.

7.1.Label Encoding.

```
◎ ↑ ↓ 占 ♀ ■
train_df["transactionRevenue"].fillna(0, inplace=True)
train_y = train_df["transactionRevenue"].values
train_id = train_df["fullVisitorId"].values
# test_id = test_df["fullVisitorId"].values
"campaign",
"medium",
for col in cat_cols:
      print(col)
     lbl = preprocessing.LabelEncoder()
     lbl.fit(list(train_df[col].values.astype('str')))
     train_df[col] = lbl.transform(list(train_df[col].values.astype('str')))
num_cols = ["hits", "pageviews", "visitNumber", "visitStartTime", 'bounces', 'newVisits']
for col in num_cols:
     train_df[col] = train_df[col].astype(float)
# test_df[col] = test_df[col].astype(float)
browser
deviceCategory
operatingSystem
continent
country
subContinent
medium
```

```
[60]:
                                          train_df['isMobile']=train_df['isMobile'].astype(int)
# train_df['transactionRevenue']=np.log1p(train_df['transactionRevenue'].astype(float))
 [61]: train_df.info()
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            回个小子占上
                                           <class 'pandas.core.frame.DataFrame'>
RangeIndex: 903653 entries, 0 to 903652
                                           Data columns (total 17 columns):
# Column Non-Null Count
                                               0 channelGrouping 983653 non-null
1 visitNumber 983653 non-null
2 visitStartTime 983653 non-null
3 browser 983653 non-null
4 operatingSystem 983653 non-null
                                                                                                                                                                                                                                                                                                                           int32
                                                                                                                                                                                                                                                                                                                       float64
float64
                                                                                                                                                                                                                                                                                                                       int32
int32
                                                                       operatingSystem
isMobile
                                                                                                                                                                                                      903653 non-null
903653 non-null
                                                                                                                                                                                                                                                                                                                           int32
                                                                          deviceCategory
                                                                                                                                                                                                                                                                                                                           int32

        continent
        903653 non-null
        int32

        subContinent
        903653 non-null
        int32

        country
        903653 non-null
        int32

        hits
        903653 non-null
        float64

        pageviews
        903653 non-null
        float64

        bounces
        903653 non-null
        float64

                                                  11
12
                                                                      | Double | D
                                                    15 campaign
16 medium
                                           dtypes: float64(7), int32(10)
memory usage: 82.7 MB
```

Inference: -

- These columns are categorical columns so we convert it into numerical so that we use label encoding.
- The data types of some columns are categorical so we convert into numeric.

8. Model Building.

Train Test splitting

```
from sklearn.model_selection import train_test_split

## Split Data into train and test

x=train_df.drop(['transactionRevenue','visitStartTime'],axis=1)

y=train_df['transactionRevenue']

x_train,x_test,y_train,y_test=train_test_split(x,y,test_size=0.70,random_state=2)
```

1.Light gbm model building

```
# custom function to run light gbm model
def run_lgb(x_train,y_train,x_test,y_test):
               params = {
    "objective" : "regression",
    "metric" : "rmse",
    "num_leaves" : 30,
    "min_child_samples" : 100,
    "learning_rate" : 0.1,
    "bassing_fartice" : 0.7
                       "bagging_fraction": 0.7,
"feature_fraction": 0.5,
"bagging_frequency": 5,
"bagging_seed": 2018,
"verbosity": -1
               lgtrain = lgb.Dataset(x_train, label=y_train)
lgval = lgb.Dataset(x_test, label=y_test)
model = lgb.train(params, lgtrain, 1000, valid_sets=[lgval])
pred_test_y = model.predict(x_test, num_iteration=model.best_iteration)
return pred_test_y,model
          # Training the model #
         pred_test, model = run_lgb(x_train, y_train, x_test, y_test)
57]: ## Train data eval
         from sklearn.metrics import mean_squared_error
         y_train_pred=model.predict(x_train)
mse=mean_squared_error(y_train,y_train_pred)
         rmse=np.sqrt(mse)
          1.539109390948733
58]: ## Test Data Evaluation
          from sklearn.metrics import mean_squared_error,r2_score
         mse=mean_squared_error(y_test,pred_test)
         rmse=np.sqrt(mse)
         r2=r2_score(y_test,pred_test)
         print(rmse)
          1.6856155812395748
```

Inference: -

• Light gbm model gives us **rmse=1.6856** on test data

2.Random Forest

```
Hyperparameter Tunning
87]:
      rf_reg = RandomForestRegressor(random_state=4) # random_state >> bootstrapping
     hyp = {
    "n_estimators" : np.arange(10,100), # 230
          "max_depth" : np.arange(2,10),
          "min_samples_split" : np.arange(2,20),
          "min_samples_leaf" : np.arange(2,10),
          "max_features" :['auto','log2'],
          "oob_score" : [False],
      rscv_rf_model = RandomizedSearchCV(rf_reg,hyp, cv= 3)
     rscv_rf_model.fit(x_train, x_train)
87]:
                                       (1) (P)
              RandomizedSearchCV
       ▶ estimator: RandomForestRegressor
             RandomForestRegressor 3
88]: rscv_rf_model.best_estimator_
88]:
                                                                                   0 0
                                  RandomForestRegressor
     RandomForestRegressor(max_depth=8, max_features='log2', min_samples_leaf=6,
                             min_samples_split=3, n_estimators=33, random_state=4)
90]: rf_reg=RandomForestRegressor(max_depth=9, max_features='log2', min_samples_leaf=3,
                           min_samples_split=5, n_estimators=53, random_state=4)
      rf_reg.fit(x_train, y_train)
90]:
                                  RandomForestRegressor
     RandomForestRegressor(max_depth=9, max_features='log2', min_samples_leaf=3,
                             min_samples_split=5, n_estimators=53, random_state=4)
91]: ## Test data
     y_pred=rf_reg.predict(x_test)
      mse=mean_squared_error(y_test,y_pred)
      rmse=np.sqrt(mse)
      print(f'The rmse is {rmse}')
      The rmse is 1.6780351335249215
```

- By using hyperparameter tunning we find best parameters for random forest model and we build model on that parameter
- Random forest gives us **rmse= 1.67** which is better than **Light gbm** model.

3.Ada-Boost

Inference: -

- The rmse of Ada-Boost is 2.17 which is worse than Random Forest and Light gbm
- So, we cannot go with this model so we preferred **Random Forest**

9. Feature Importance.

```
importances = rf_reg.feature_importances_
feature_importances = pd.DataFrame({'Feature': x_train.columns, 'Importance': importances})
# Sort the DataFrame by importance
feature_importances = feature_importances.sort_values(by='Importance', ascending=False)
print(feature_importances)
          Feature Importance
        pageviews
                  0.460104
1
             hits 0.265918
      visitNumber
                   0.080971
          country 0.068163
        continent
                   0.034464
3 operatingSystem
                   0.031105
           medium
                   0.030135
5
          browser
                    0.014638
     subContinent 0.014501
```

Inference: -

• By using Random Forest model, we get these 9 best features.

App Creation Using Flask

```
from flask import Plask, request, render_template
laport prickle

### Prickle | Prickle |
### Prickl
```

```
perceta property form gent (organize (org
```

Inference: -

• After model building, we create app by using flask.

11.Git Hub Actions.

1. To clone repository:

i. git clone [repository-URL]

2. Add the File to Your Repository:

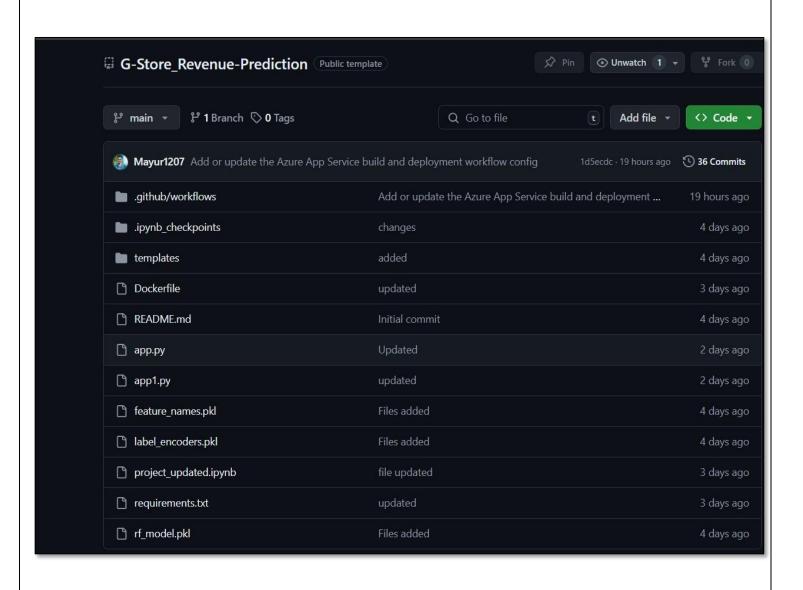
i. git add.

3. Commit the Changes:

- i. Commit the changes with a descriptive message.
- ii. git commit -m "Add description of the changes"

4. Push the Changes to GitHub:

- i. Push the committed changes to the remote repository on GitHub
- ii. git push origin main



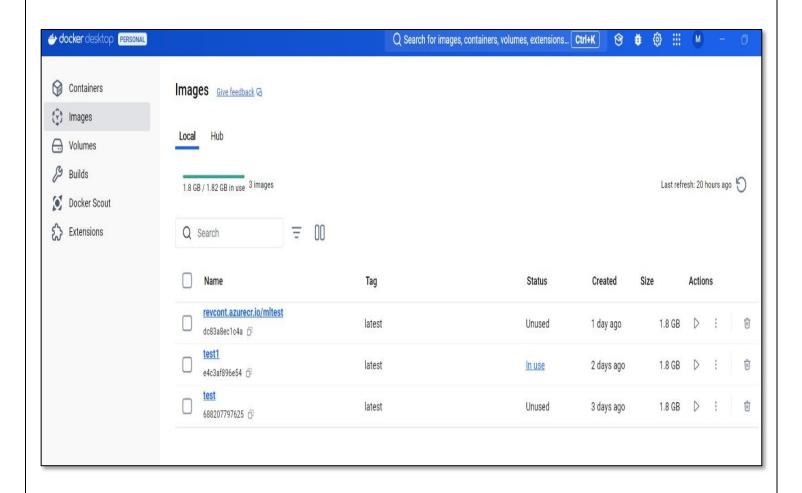
12.Docker Image Creation.

• To build Docker Image

docker build -t "Image name".

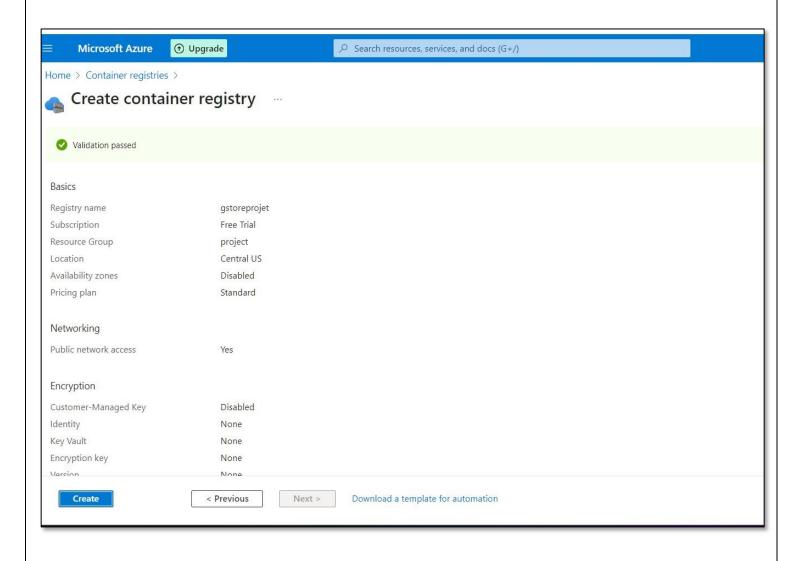
• To run Docker Image Use

docker run -p 8000:8000 "Image name"



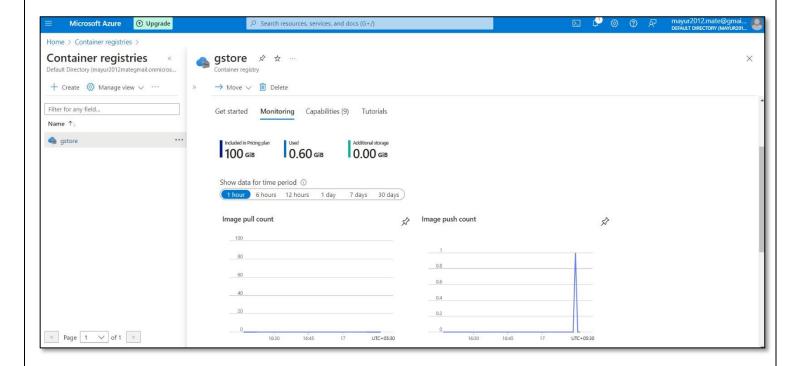
13.Azure Deployment.

1. Create Container Registry:-

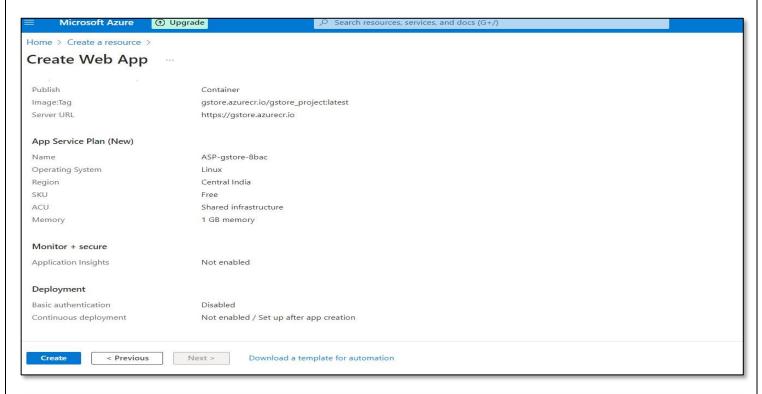


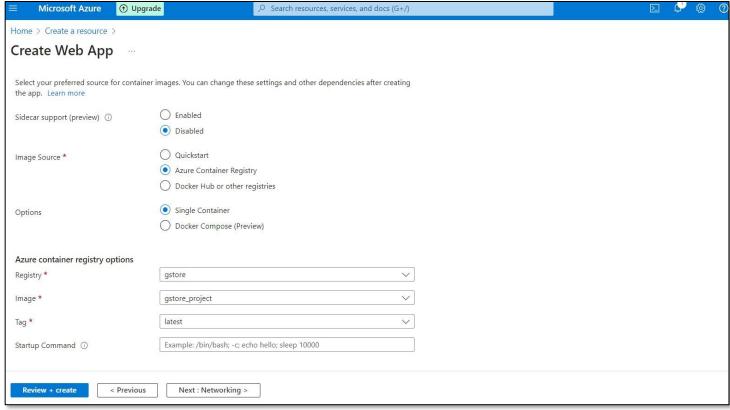
2.Upload Docker Image to Azure:-

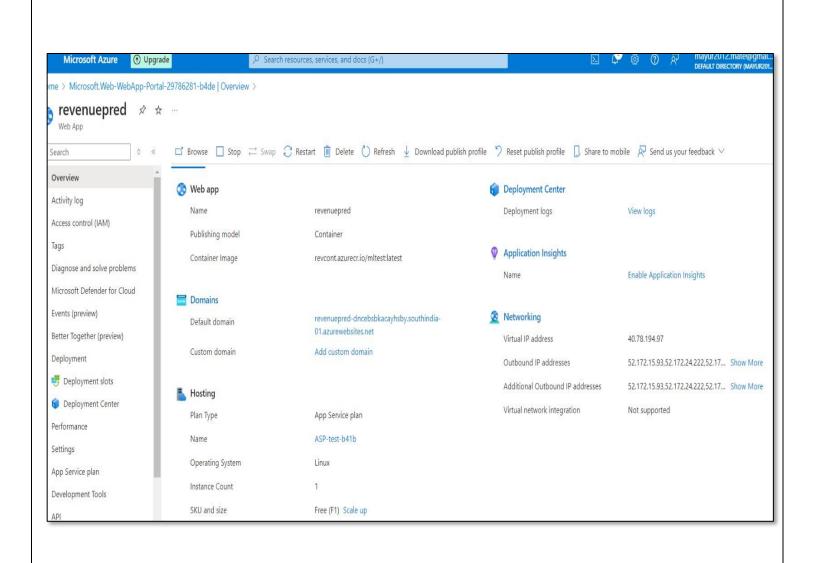
D:\cdac_kharghar_class\project\google analytics customer revenue prediction\project_updated\G-Store_Revenue-Prediction>docker push gstore.azurecr.io/gstore+proj ect:latest invalid reference format D:\cdac_kharghar_class\project\google analytics customer revenue prediction\project_updated\G-Store_Revenue-Prediction>docker push gstore.azurecr.io/gstore_proj ect:latest The push refers to repository [gstore.azurecr.io/gstore_project] a320874e953d: Pushed ee1f89e83717: Pushed c135bb92798d: Pushed f5eb85ab8866: Pushed bala46ebf7eb: Pushed 02d372948a25: Pushed bb45ff6c69ae: Pushed 67ad16dc1c08: Pushed ffe60aac26fc: Pushed 0905150af928: Pushed 7cfafa82cfd2: Pushed f6faf32734e0: Pushed latest: digest: sha256:7febe7c265d882293872807e5befb9857347c16e27b3d484103f441572388c1f size: 2844 D:\cdac_kharghar_class\project\google analytics customer revenue prediction\project_updated\G-Store_Revenue-Prediction>



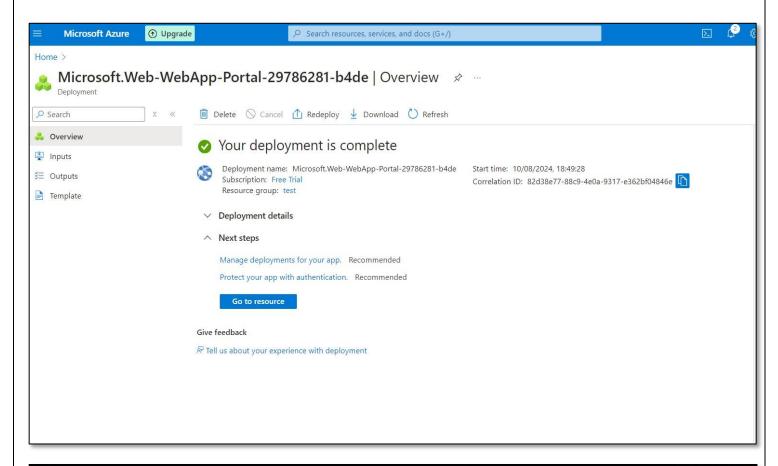
3.Create Web App:-

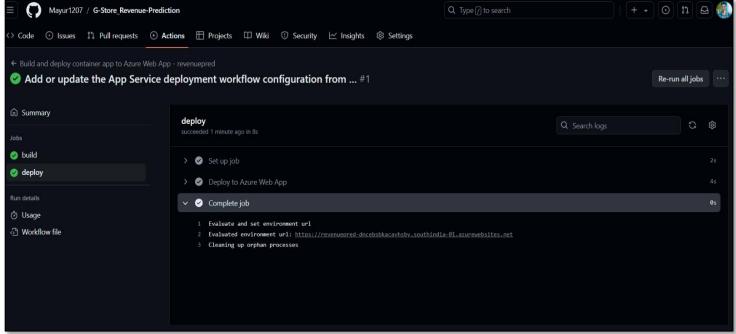


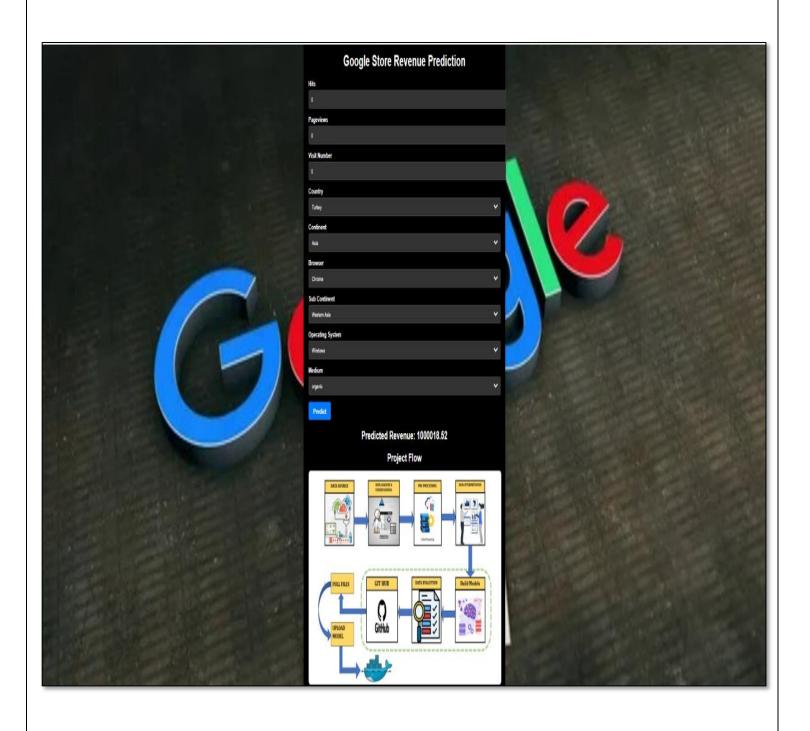




4. Web Deployment

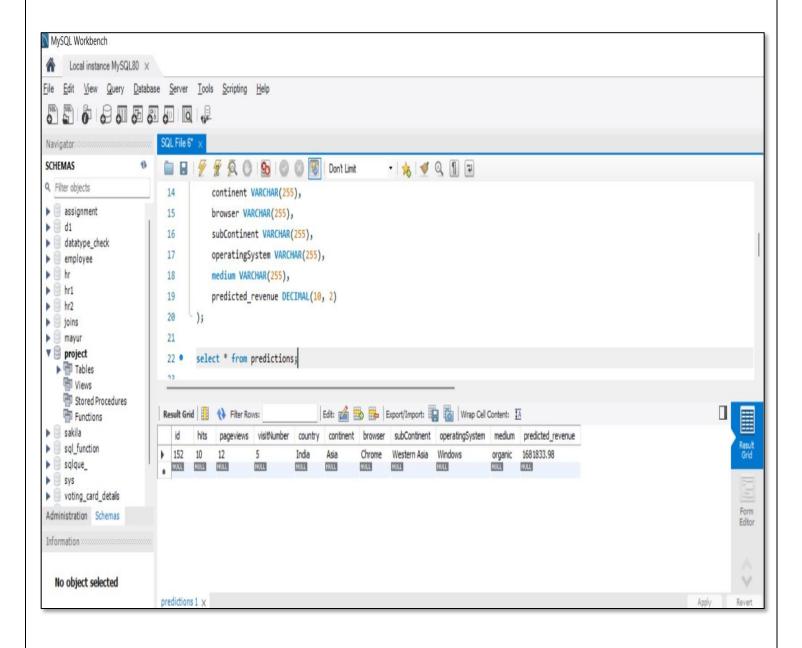






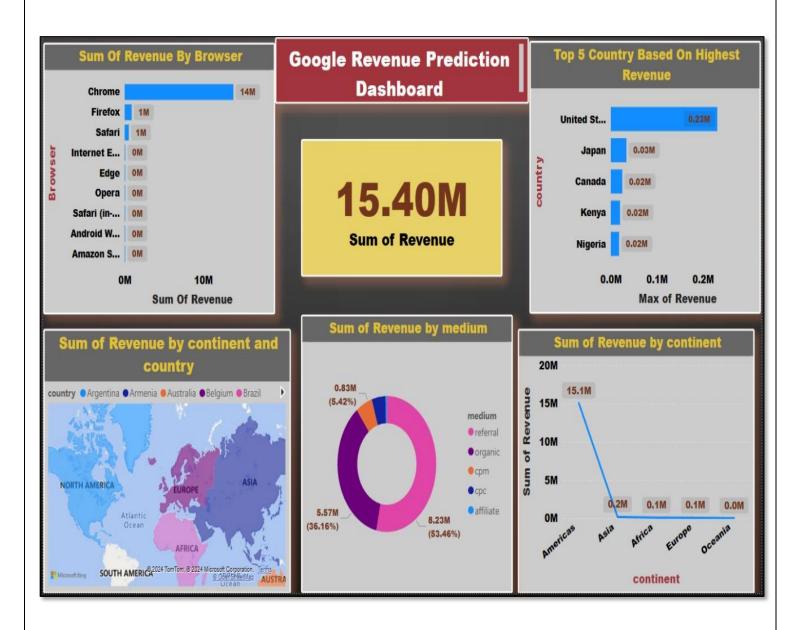
14.MySQL Database Connection.

We save prediction in MySQL database by connecting to WebApp



15.Dashboard Creation.

• We Created Dashboard using Power BI for predicted value by connecting Power Bi to MySQL Database and plot Different Types of graphs for Visualization.



16.Technology used.

- > Python
- > Machine Learning
- > Git Hub
- > Docker
- > Azure
- > MySQL
- > Power BI

17. Conclusion.

1. Model Development:

1. Feature Engineering:

a. We meticulously selected and encoded relevant features from the dataset, including country, browser, medium and other categorical variables.

2. Model Training:

a. We used **Random Forest** model due to **low RSME** as compared to Light GBM and Ada-Boost model.

3. Evaluation:

a. The model was evaluated based on performance metrics such as **RMSE** and reliability in predictions.

2.Deployment Strategy:

1. Containerization:

a. To ensure consistency across different environments, we created a Docker image encapsulating the trained model and the necessary dependencies. This approach simplifies deployment and scaling.

2. Cloud Deployment:

a. The Docker image was deployed on Azure, leveraging its infrastructure to manage and scale the application efficiently.

3. CI/CD Pipeline:

a. We set up a CI/CD pipeline using GitHub Actions, automating the build, test, and deployment processes. This pipeline ensures continuous integration of code changes and smooth deployment of updates.

3. Future Scope:

1. Real-Time Predictions:

2. **Stream Processing:** Implement real-time data processing and prediction capabilities using technologies like Apache Kafka or Azure Stream Analytics to provide immediate insights and actions.

Model Monitoring and Retraining:

- **Performance Monitoring:** Develop systems to continuously monitor model performance and detect any drift or degradation over time.
- **Automated Retraining:** Set up automated pipelines for model retraining and evaluation based on new data to keep the model current and accurate.

References

Dataset Link:

https://www.kaggle.com/competitions/ga-customer-revenue-prediction/code?competitionId=10038&sortBy=voteCount&excludeNonAccessedDatasources=true

Models:

1.Light gbm

https://lightgbm.readthedocs.io/en/latest/Python-Intro.html

2.Random Forest

https://scikit-learn.org/stable/modules/generated/sklearn.ensemble.RandomForestClassifier.html

3.Ada-Boost

https://scikit-learn.org/stable/modules/generated/sklearn.ensemble.AdaBoostClassifier.html

4.Docker:

https://docs.docker.com/reference/

5.Azure:

https://learn.microsoft.com/en-us/azure/?product=popular

