

WORKS PROGRAMME

- It is prepared by CE with the consent of GM for creation, acquisition and replacement of assets of the concerned Railway.
- It is the expected programme for works submitted 18 months in advance for the construction work which form part of demand number 16.
- It is prepared work wise along with chargeable to funds in two headings.
 1. Track works
 2. Other than track works
- The works programme classified into
 1. Divisional Works Programme (DWP) < 5 lakhs – Other than track work } DRM
 > 10 lakhs – track works } level
 2. List of Approved Works (LAW) programme < 30 Lakhs upto 1 Crore – GM level
 3. Preliminary Works Programme (PWP) > 1 Crore - Railway board level
- The works programme prepared in 2 parts submitted in first week of September.
 1. New projects
 2. In progress
- Each new project should consist plan, proposal, financial justification, detailed estimate, approximate cost, rate of return etc.
- Normally works depends on public demand, public representation, consultative committee recommendation, and operational requirements and also demand from staff & union.
- For projects more than 50 crores detailed traffic survey and engineering survey should be conducted.
- Projects value more than 3000 crores examined by work-study team of Railway Board.
- Each project should consist plan head of work. Normally sanitation and platform extension should given top priority.
- Machinery and Plant programme not included in Works Programme.
- Various funds for works programme are OLWR, DF, DRF, SRSF, Revenue fund, P.A. fund, Accident compensation fund, and Safety fund.
- Allocation for capital work is given below

First two digit	Next two digits	Next two digit	Last two digits
16	Source of fund	Plan head	Main / sub head

- List of plan heads

11	New lines	12	Purchase of new lines
13	Restoration of new lines	14	Gauge conversion
15	Doubling	16	Traffic facilities
31	Track renewals	32	Bridge works
33	S & T works	53	Electrification projects
42	Work shop	51	Staff quarters
52	Staff amenities		

- Stages in works programme

- Advance planning
 - Preliminary works programme
 - Railway board discussion
 - Annual works programme
 - Supplementary sanction
 - Out of turn sanction – GD form
 - Urgency certificate
- Works programme consists of
 - Part I - Description of New projects
 - II - Pink Book
 - III - Green Book – all safety related works – from SRSF –
 - LAW - Divisional works programme
 - Zonal works programme
- Format of works programme
 - Volume I - Work in progress
 - II - New works other than track works
 - III - Track works
 - IV - Annexures