

COST OF QUALITY PREVENTION COST

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| COST OF QUALITY PREVENTION COST | | | |
| SITE _____ | | DATE : _____ | |
| CALCULATION PERIOD: _____ | | | |
| 1. TRAINING | | | |
| | TOTAL HOURS | AVG. SITE SALARY | TOTAL SALARY |
| | | | \$0.00 |
| 2. IMPROVEMENT TEAMS | | | |
| | TOTAL HOURS | AVG. SITE SALARY | TOTAL SALARY |
| | | | \$0.00 |
| 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE | | | |
| # ENGINEERS | AVERAGE MONTHLY SALARY | TITLE | TOTAL SALARY |
| | | Manufacturing Engineers & Mgrs | \$0 |
| | | Process Engineers & Mgrs | \$0 |
| | | Product Engineer & Mgrs | \$0 |
| | | Quality Engineers & Mgrs. | \$0 |
| | | Supplier Quality Engineers & Mgrs. | \$0 |
| | | Regulatory Compliance | \$0 |
| | | Quality Auditors | \$0 |
| | | | |
| COMBINED MONTHLY SALARY | | | \$0 |
| | | | 50% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE |
| 4. DOCUMENTATION CONTROL/GENERATION | | | |
| # Personnel | Average Monthly Salary | Function | Total Salary |
| | | Data Control Administrator | \$0 |
| | | ECO Administrator | \$0 |
| | | Document Control Specialists | \$0 |
| | | Document Control Supervisor | \$0 |
| | | Engineer | \$0 |
| COMBINED MONTHLY SALARY | | | \$0 |
| 6. PREVENTIVE MAINTENANCE | | | |
| | TOTAL HOURS | AVG. SALARY | TOTAL SALARY |
| | | | \$0.00 |
| | | TOTAL MATERIAL COST | \$0.00 |
| | | TOTAL EXTERNAL PM COST | \$0.00 |
| | | | |
| | | TOTAL PREVENTIVE MAINT COSTS | \$0.00 |
| 7. SPECIAL TOOLING (POKA-YOKE) | | | |
| TOTAL COST | | | TOTAL COST |
| \$0.00 | | | \$0.00 |
| GRAND TOTAL OF PREVENTION COST | | | \$0.00 |