

COST OF QUALITY PREVENTION COST

| TOTAL HOURS AVG. SITE SALARY TOTAL SALARY \$0.00 2. IMPROVEMENT TEAMS TOTAL HOURS AVG. SITE SALARY TOTAL SALARY \$0.00 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE # ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs Process Engineers & Mgrs Product Engineer & Mgrs Quality Engineers & Mgrs. Supplier Quality Engineers & Mgrs. Regulatory Compliance Quality Auditors COMBINED MONTHLY SALARY \$0 50% ASSIGNED TO PREVENTION 30% ASSIGNED TO FAILURE 4. DOCUMENTATION CONTROL/GENERATION | SITE | | DATE: | |
|---|-----------------|----------------------------|------------------------------------|---------------------------|
| TOTAL HOURS AVG. SITE SALARY TOTAL SALARY \$0.00 2. IMPROVEMENT TEAMS TOTAL HOURS AVG. SITE SALARY TOTAL SALARY \$0.00 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE # ENGINEERS AVERAGE MONTHLY SALARY # ENGINEERS AVERAGE MONTHLY SALARY # Process Engineers & Mgrs Product Engineers & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs. Quality Engineers & Mgrs. Quality Engineers & Mgrs. Quality Auditors COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 SOY, ASSIGNED TO APPRAISAL 20%, ASSIGNED TO FAILURE # DOCUMENTATION CONTROL/GENERATION # Personnel Average Monthly Salary Data Control Administrator QUALITY SALARY DOCUMENT Control Specialists QUALITY SALARY \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY TOTAL SALARY \$0 COMBINED MONTHLY SALARY TOTAL SALARY \$0 TOTAL SALARY TOTAL EXTERNAL PM COST TOTAL COST \$0.00 | | CALCULATION PERIOD: | : | |
| 2. IMPROVEMENT TEAMS TOTAL HOURS AVG. SITE SALARY TOTAL SALARY \$0.00 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE #ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs Product Engineer & Mgrs Product Engineer & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs Quality Auditors Quality Auditors COMBINED MONTHLY SALARY #ENGINEED TO PREVENTION ### COMBINED MONTHLY SALARY ### COMBINED MONTHLY SALARY ### COMBINED MONTHLY SALARY ### DOCUMENTATION CONTROL/GENERATION ### Personnel ### Average Monthly Salary ### Function ### Data Control Administrator ### Document Control Specialists Document Control Specialists Document Control Supervisor ### DOCUMENTATION CONTROL/GENERATION ### COMBINED MONTHLY SALARY ### DOCUMENTATION CONTROL/GENERATION ### Personnel ### Average Monthly Salary ### Function ### Total Salary ### Document Control Specialists Document Control Specialists ### DOCUMENT CONTROL/GENERATION ### DOC | 1. TRAINING | | | |
| 2. MMPROVEMENT TEAMS TOTAL HOURS AVG. SITE SALARY TOTAL SALARY \$0.00 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE #ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs Process Engineers & Mgrs Process Engineers & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs. Quality Engineers & Mgrs. Quality Lengineers & Mgrs. Regulatory Compliance Quality Auditors COMBINED MONTHLY SALARY SOY, ASSIGNED TO PREVENTION ONE ASSIGNED TO PREVENTION PREVENTION OF TOTAL SALARY Data Control Administrator QUALITY SALARY QUALITY SALARY SO COMBINED TO APPRAISAL OCCUMENTATION CONTROLIGENERATION PREVENTION SALARY DOCUMENT CONTROLIGENERATION PREVENTION SALARY QUALITY SALARY QUA | | TOTAL HOURS | AVG. SITE SALARY | TOTAL SALARY |
| TOTAL HOURS AVG. SITE SALARY \$0.00 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE # ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs Process Engineers & Mgrs Product Engineers & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs Regulatory Compliance Quality Auditors COMBINED MONTHLY SALARY \$0 50%, ASSIGNED TO PREVENTION 30%, ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE Data Control Administrator ECO Administrator Document Control Specialists Document Control Supervisor Engineer QUALITY SALARY \$0 50%, ASSIGNED TO SALARY TOTAL SALARY \$0 50%, ASSIGNED TO PREVENTION 30%, ASSIGNED TO SALARY \$0 COMBINED MONTHLY SALARY \$0 Data Control Administrator \$0 ECO Administrator \$0 Document Control Supervisor \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 TOTAL HOURS AVG. SALARY TOTAL SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 \$0.00 | | | | \$0.00 |
| TOTAL HOURS AVG. SITE SALARY \$0.00 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE # ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs Process Engineers & Mgrs Product Engineers & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs Quality Engineers & Mgrs Regulatory Compliance Quality Auditors COMBINED MONTHLY SALARY \$0 50%, ASSIGNED TO PREVENTION 30%, ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE Data Control Administrator ECO Administrator Document Control Specialists Document Control Supervisor Engineer QUALITY SALARY \$0 50%, ASSIGNED TO SALARY TOTAL SALARY \$0 50%, ASSIGNED TO PREVENTION 30%, ASSIGNED TO SALARY \$0 COMBINED MONTHLY SALARY \$0 Data Control Administrator \$0 ECO Administrator \$0 Document Control Supervisor \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 TOTAL HOURS AVG. SALARY TOTAL SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 \$0.00 | 2. IMPROVEMEN | IT TEAMS | | |
| 3. ENGINEERS: MANUFACTURING, PROCESS, TEST & QUALITY ASSURANCE # ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Migrs Process Engineers & Migrs Product Engineer & Migrs Quality Engineers & Migrs Quality Engineers & Migrs. Supplier Quality Engineers & Migrs. Quality Engineers & Migrs. Regulatory Compliance Quality Auditors COMBINED MONTHLY SALARY SO'X ASSIGNED TO PREVENTION COMBINED MONTHLY SALARY SO'X ASSIGNED TO PREVENTION For Exponnel Average Monthly Salary Data Control Administrator ECO Administrator Document Control Specialists Document Control Supervisor Engineer COMBINED MONTHLY SALARY SO'X ASSIGNED TO FAILURE Function Total Salary Total Salary Total Control Supervisor SO'X ASSIGNED TO SALARY TOTAL SALARY TOTAL SALARY TOTAL SALARY SO'X ASSIGNED TO TOTAL SALARY TOTAL SALARY TOTAL SALARY SO'X ASSIGNED TO TOTAL SALARY TOTAL SALARY TOTAL SALARY TOTAL SALARY SO'X ASSIGNED TO TOTAL SALARY TOTAL SALARY TOTAL SALARY TOTAL SALARY SO'X ASSIGNED TO TOTAL SALARY | | | AVG. SITE SALARY | TOTAL SALARY |
| #ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs \$0 | | | | \$0.00 |
| #ENGINEERS AVERAGE MONTHLY SALARY Manufacturing Engineers & Mgrs \$0 | 3. ENGINEERS: I | MANUFACTURING, PROCESS, TE | ST & QUALITY ASSURANCE | |
| Process Engineers & Mgrs \$0 Product Engineer & Mgrs \$0 Quality Engineers & Mgrs \$0 Supplier Quality Engineers & Mgrs. \$0 Supplier Quality Engineers & Mgrs. \$0 Regulatory Compliance \$0 Quality Auditors \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 SO% ASSIGNED TO PREVENTION 30% ASSIGNED TO PREVENTION 30% ASSIGNED TO FAILURE DOCUMENTATION CONTROL/GENERATION Fersonnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 Document Control Specialists \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 B. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | # ENGINEERS | | | TOTAL SALARY |
| Product Engineer & Mgrs \$0 Quality Engineers & Mgrs. \$0 Supplier Quality Engineers & Mgrs. \$0 Regulatory Compliance \$0 Quality Auditors \$0 COMBINED MONTHLY SALARY \$0 SO% ASSIGNED TO PREVENTION 30% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 4. DOCUMENTATION CONTROL/GENERATION Fersonnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 8. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | | | Manufacturing Engineers & Mgrs | \$0 |
| Quality Engineers & Mgrs. \$0 Supplier Quality Engineers & Mgrs. \$0 Regulatory Compliance \$0 Quality Auditors \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 SO% ASSIGNED TO PREVENTION 30% ASSIGNED TO FAILURE 8. DOCUMENTATION CONTROL/GENERATION 8 Personnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 S. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST \$0.00 \$0.00 \$0.00 \$0.00 | | | Process Engineers & Mgrs | \$0 |
| Supplier Quality Engineers & Mgrs. \$0 Regulatory Compliance \$0 Quality Auditors \$0 COMBINED MONTHLY SALARY \$0 SO% ASSIGNED TO PREVENTION 30% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 8. DOCUMENTATION CONTROL/GENERATION F Personnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 5. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY TOTAL SALARY TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST TOTAL COST \$0.00 \$0.00 | | | Product Engineer & Mgrs | \$0 |
| Regulatory Compliance \$0 Quality Auditors \$0 COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 SO% ASSIGNED TO PREVENTION 30% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 1. DOCUMENTATION CONTROL/GENERATION Fersonnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 B. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | Quality Engineers & Mgrs. | \$0 |
| COMBINED MONTHLY SALARY \$0 SO% ASSIGNED TO PREVENTION 30% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 8. DOCUMENTATION CONTROL/GENERATION # Personnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 8. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | Supplier Quality Engineers & Mgrs. | \$0 |
| COMBINED MONTHLY SALARY \$0 S0% ASSIGNED TO PREVENTION \$0% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 8. DOCUMENTATION CONTROL/GENERATION \$ Personnel Average Monthly Salary Function Total Salary Data Control Administrator \$ 0 ECO Administrator \$ 0 Document Control Specialists \$ 0 Document Control Supervisor \$ 0 Engineer \$ 0 COMBINED MONTHLY SALARY \$ 0 \$ PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$ 0.00 TOTAL EXTERNAL PM COST \$ 0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$ 0.00 | | | Regulatory Compliance | \$0 |
| 50% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 4. DOCUMENTATION CONTROL/GENERATION # Personnel Average Monthly Salary Function Total Salary | | | Quality Auditors | \$0 |
| 50% ASSIGNED TO PREVENTION 30% ASSIGNED TO APPRAISAL 20% ASSIGNED TO APPRAISAL 20% ASSIGNED TO FAILURE 4. DOCUMENTATION CONTROL/GENERATION # Personnel Average Monthly Salary Function Total Salary | | | | |
| 4. DOCUMENTATION CONTROL/GENERATION F Personnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 5. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 **TOTAL COST TOTAL COST \$0.00 **TOTAL COST \$0.00 | | COMBINED MONTH | \$0 | |
| F Personnel Average Monthly Salary Function Total Salary Data Control Administrator \$0 ECO Administrator \$0 Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 5. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 | A DOCUMENTA | TION CONTROL (GENERATION | | 30% ASSIGNED TO APPRAISAL |
| ECO Administrator Document Control Specialists Document Control Supervisor Engineer COMBINED MONTHLY SALARY SO DOCUMENT COMBINED MONTHLY SALARY FOR AUGUST SALARY TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL EXTERNAL PM COST TOTAL EXTERNAL PM COST TOTAL COST TOTAL COST \$0.00 TOTAL COST \$0.00 | # Personnel | | Function | Total Salary |
| Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 8. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 TOTAL COST \$0.00 | | | Data Control Administrator | \$0 |
| Document Control Specialists \$0 Document Control Supervisor \$0 Engineer \$0 COMBINED MONTHLY SALARY \$0 5. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 | | | ECO Administrator | \$0 |
| Document Control Supervisor Engineer COMBINED MONTHLY SALARY \$0 COMBINED MONTHLY SALARY \$0 6. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST \$0.00 TOTAL COST \$0.00 | | | Document Control Specialists | - |
| Engineer \$0 COMBINED MONTHLY SALARY \$0 5. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | | | Document Control Supervisor | • |
| COMBINED MONTHLY SALARY 5. PREVENTIVE MAINTENANCE TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | | | - | • |
| TOTAL HOURS AVG. SALARY TOTAL SALARY \$0.00 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST TOTAL COST \$0.00 TOTAL COST \$0.00 | | COMBINED MONTHI | | - |
| TOTAL HOURS | 6 PREVENTIVE | MAINTENANCE | | ¥- |
| # 10 TOTAL MATERIAL COST \$0.00 TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 TOTAL COST TOTAL COST | | | AVG. SALARY | TOTAL SALARY |
| TOTAL EXTERNAL PM COST \$0.00 TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST TOTAL COST \$0.00 | | | | |
| TOTAL PREVENTIVE MAINT COSTS \$0.00 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | ' | | TOTAL MATERIAL COST | \$0.00 |
| 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | | | TOTAL EXTERNAL PM COST | \$0.00 |
| 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | | | | |
| 7. SPECIAL TOOLING (POKA-YOKE) TOTAL COST \$0.00 \$0.00 | | | TOTAL PREVENTIVE MAINT COSTS | \$0.00 |
| ************************************** | 7 SDECIAL TO | OF ING (BOKA YOKE) | | 1 |
| \$0.00 | OI LOPE TO | · · · | | TOTAL COST |
| | | | | |
| GRAND TOTAL OF PREVENTION COST \$0.00 | | • | | 1 |
| | | GRAND TO | TAL OF PREVENTION COST | \$0.00 |
| | | | | |