

		Gandhi Hospital, Secunderabad			MGMH PETLABURZ			MGM WARANGAL			Total			Remarks
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
S.No	Description	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	
	Layout Area (SQM)	447.8	418.415		453.08	594.38		503.00	597.30		1,403.88	1,610.10		
	As Per Agreement (PART-A)													
1	Equipment	2,50,09,375	2,50,09,375	-	2,50,09,375	2,50,09,375	-	2,50,09,376	2,50,09,376	-	7,50,28,126	7,50,28,126	-	As Per RE/WE
2	Furniture	10,08,850	8,98,850	-1,10,000	10,11,100	10,11,100	-	10,11,100	10,11,100	-	30,31,050	29,21,050	-1,10,000	As Per RE/WE
3	Civil Works	74,31,553	56,12,831	-18,18,722	59,15,529	70,12,631	10,97,102	73,20,696	97,71,662	24,50,966	2,06,67,778	2,23,97,124	17,29,346	As Per RE/WE
4	Plumbing works	2,04,480	1,26,489	-77,991	2,15,122	1,36,973	-78,149	1,60,285	1,56,101	-4,184	5,79,887	4,19,563	-1,60,324	As Per RE/WE
5	Electrical works	37,32,008	40,27,908	2,95,900	37,19,411	56,41,335	19,21,924	38,32,437	54,02,274	15,69,837	1,12,83,856	1,50,71,517	37,87,661	As Per RE/WE
6	ELV works	8,27,000	8,27,000	-	6,89,000	6,89,000	-	13,37,000	13,37,000	-	28,53,000	28,53,000	-	As Per RE/WE
7	Fire Fighting works	7,35,880	7,35,880	-	8,73,880	8,73,880	-	2,25,880	2,25,880	-	18,35,640	18,35,640	-	As Per RE/WE
8	Air Conditioning works	38,79,885	38,39,121	-40,764	39,46,060	27,25,391	-12,20,669	38,88,485	42,47,076	3,58,591	1,17,14,430	1,08,11,588	-9,02,842	As Per RE/WE
9	MGPS works	10,25,822	11,80,152	1,54,330	10,25,822	11,41,255	1,15,433	10,25,822	10,46,572	20,750	30,77,466	33,67,979	2,90,513	As Per RE/WE
10	Total (Part-A) (1 to 9)	4,38,54,853	4,22,57,606	-15,97,247	4,24,05,299	4,42,40,940	18,35,641	4,38,11,081	4,82,07,041	43,95,960	13,00,71,233	13,47,05,587	46,34,354	
11	Supplimental (PART-B)													
12	Equipment supplimental		2,21,000	2,21,000		2,21,000	2,21,000		2,21,000	2,21,000	-	6,63,000	6,63,000	As Per RE/WE
13	Civil supplimental works		8,02,549	8,02,549		10,56,649	10,56,649		8,41,331	8,41,331	-	27,00,529	27,00,529	As Per RE/WE
14	Plumbing supplimental works		21,690	21,690		8,985	8,985		8,985	8,985	-	39,660	39,660	As Per RE/WE
15	Electrical supplimental works		4,15,236	4,15,236		4,96,686	4,96,686		4,86,635	4,86,635	-	13,98,557	13,98,557	As Per RE/WE
16	Fire Fighting supplimental works		2,91,366	2,91,366		2,91,366	2,91,366		2,91,366	2,91,366	-	8,74,098	8,74,098	As Per RE/WE
17	Air Conditioning supplimental works		1,20,788	1,20,788		17,49,744	17,49,744		65,250	65,250	-	19,35,782	19,35,782	As Per RE/WE
18	MGPS supplimental works		8,14,670	8,14,670		8,14,670	8,14,670		8,14,670	8,14,670	-	24,44,010	24,44,010	As Per RE/WE
19	Water Proofing Works			-			-		15,00,000	15,00,000	-	15,00,000	15,00,000	As Per RE/WE
20	Total (Part-B) (12 to 19)	-	26,87,299	26,87,299	-	46,39,100	46,39,100	-	42,29,237	42,29,237	-	1,15,55,636	1,15,55,636	
21	Total (Part-A+B) (10+20)	4,38,54,853	4,49,44,905	10,90,052	4,24,05,299	4,88,80,040	64,74,741	4,38,11,081	5,24,36,278	86,25,197	13,00,71,233	14,62,61,223	1,61,89,990	
22	Other Supplimental (PART-C)													
23	Interior Works		11,51,096	11,51,096		5,32,451	5,32,451		5,92,908	5,92,908	-	22,76,455	22,76,455	As Per Annexure-01
24	Equipment		6,29,100	6,29,100		6,29,100	6,29,100		6,29,100	6,29,100	-	18,87,300	18,87,300	As Per Annexure-02
25	Furniture		81,200	81,200		1,11,100	1,11,100		81,200	81,200	-	2,73,500	2,73,500	As Per Annexure-02
26	Additional Items As Per End User Letter		1,53,400	1,53,400		2,94,400	2,94,400		5,25,900	5,25,900	-	9,73,700	9,73,700	As Per Annexure-03
27	Total (Part-C) (23 to 26)	-	20,14,796	20,14,796	-	15,67,051	15,67,051	-	18,29,108	18,29,108	-	54,10,955	54,10,955	
28	Total (Part-A+B+C) (21+27)	4,38,54,853	4,69,59,701	31,04,848	4,24,05,299	5,04,47,091	80,41,792	4,38,11,081	5,42,65,386	1,04,54,305	13,00,71,233	15,16,72,178	2,16,00,945	
29	Mandatory Charges													
30	Provision towards Seniorage Charges on Civil Component	-	308	308		448	448		1,001	1,001	-	1,757	1,757	
31	Provision towards DMF & SMFT Charges @32% (DMF-30%+SMFT-2% Charges)	-	99	99		143	143		320	320	-	562	562	
32	Mandatory Charges @5.11% (TGMSIDC Supervision Charges-4%+Labour Cess-1% +NAC-0.1%+Haritha Nidhi-0.01%)	17,54,194	23,99,641	6,45,447	16,96,212	25,77,846	8,81,634	17,52,443	27,72,961	10,20,518	52,02,849	77,50,448	25,47,599	
33	Sub Total (30 to 32)	17,54,194	24,00,048	6,45,854	16,96,212	25,78,437	8,82,225	17,52,443	27,74,282	10,21,839	52,02,849	77,52,767	25,49,918	
34	Total (28+33)	4,56,09,047	4,93,59,749	37,50,702	4,41,01,511	5,30,25,528	89,24,017	4,55,63,524	5,70,39,668	1,14,76,144	13,52,74,082	15,94,24,945	2,41,50,863	
35	GST @18% on S.No 34	82,09,628	88,84,755	6,75,127	76,32,954	91,81,376	15,48,422	78,85,995	98,76,429	19,90,434	2,37,28,577	2,79,42,560	42,13,983	
36	Provision towards (LS) - Inaugration Expenses	11,81,325	2,00,000	-9,81,325	32,65,535	3,00,000	-29,65,535	15,50,481	3,00,000	-12,50,481	59,97,341	8,00,000	-51,97,341	
37	Grand Total (34 to 36)	5,50,00,000	5,84,44,504	34,44,504	5,50,00,000	6,25,06,904	75,06,904	5,50,00,000	6,72,16,097	1,22,16,097	16,50,00,000	18,81,67,505	2,31,67,505	

The Net Difference Amount = 2,31,67,505 Rupees

ANNEXURE-01						
Interior Works						
IVF Gandhi						
S.No	Item Description	UOM	Qty	Rate (Rs.)	Amount (Rs.)	Remarks
1	Wall Paneling 14mm thick Indoor WPC louvers panneling till slab	Sqm	18.58	15,500	2,87,990	
2	2 WPC Louvers Ceiling Praviding and fixing WPC Louvers to the Ceiling	Sqm	7.58	17,450	1,32,271	
3	Providing and fixing of wooden box ceiling at the top of Reception table with lmm thick laminate	Sqm	2.58	11,335	29,244	
4	Back Pannelling with laminate Finish of 1 mm thick	Sqm	7.50	10,500	78,750	
5	Providing and fixing ISI marked Magnetic 25mm Block Board door shutters	Nos	1.00	13,800	13,800	
6	Providing and fixing PVC frames on the walls for covering the area over DB Boxes	Sqm	4.45	6,473	28,805	
7	Providing and Fixing of (25X25) mm WPC corner L-Patties at the topper edge of the wall tile cladding	Rmt	38.00	230	8,740	
8	Providing and Fixing of SS-ROSE GOLD corner & L-Patties at the SIDE edge of the wall tile cladding	Nos	7.00	1,500	10,500	
9	Providing and fixing of Door Frame panneling with 18mm BWP 710 Gurjan Ply	Rmt	11.58	2,166	25,082	
10	Providing and fixing the 60mm Thick Box framing as the back support for the name plate	Sqm	1.32	11,012	14,536	
11	Providing and Fixing of 32mm Double Flush Door (1500 x 200 mm door)	Nos	1.00	50,400	50,400	
12	Providing and fixing of Side wall decor Frame for photo hangings panneling	Rmt	10.97	2,170	23,805	
13	Supply and fixing of Wall paper as approved by the Engineer In-charge.	Nos	2.00	5,175	10,350	
14	Supply and fixing of Main IVF logo with LED arcylic board (520 mm dia & 50 mm thick)	Nos	1.00	11,475	11,475	
15	Supply and fixing of Main Entrance LED 3D Arcylic letter board (2890 mm x 465 mm)	Nos	1.00	44,250	44,250	
16	Providing and fixing Aluminium Extruded Section Body Tubular Type Hydraulic Door Closer	Nos	8.00	2,819	22,552	
17	Providing, Fabricating and fixing full height V-board partitions of overall thickness of 75mm Partition frame work	Sqm	89.11	1,625	1,44,804	
18	Supply and fixing of Dress Hangers	Nos	5.00	510	2,550	
19	Name Plates (Room Names) as approved by the Engineer In-charge.	Nos	31.00	600	18,600	
20	Supply and fixing of High Quality IVF Procedural photos (2' x 2' and above)	Nos	14.00	9,000	1,26,000	
21	Supply of Sun Control film to the glazed windows (For Windows & Door view Windows)	Sqm	14.55	381	5,544	
22	Supplying and fixing Rectangular Mirror Frameless of size 457 .2 mm x 609.6 mm (For Change room)	Nos	5.00	1,775	8,875	
23	Supply of Venetian blinds Vertical blinds 100 mm wide with all accessories. (For semen collection room & Counselling room Windows)	Sqm	5.01	2,187	10,957	
24	POINT WIRING and LIGHT FIXTURES & FITTINGS	Nos	13.00	1,200	15,600	
25	Proving and fixing Profile lights at wpc Louvers	Rmt	10.66	1,182	12,600	
26	Proving and fixing Track lights at side wall décor frame with 4 fixtures and 2 tracks	Job	1.00	9,600	9,600	
27	External Profile light at Name Plate	Rmt	2.89	1,182	3,416	
				TOTAL	11,51,096	

ANNEXURE-01						
Interior Works						
IVF PETLABURJ						
S.No	Item Description	UOM	Qty	Rate (Rs.)	Amount (Rs.)	Remarks
1	High Quality IVF Procedural photos at Entrance and Reception	Nos	12	9,000.00	1,08,000.00	
2	60mm Thick Box framing as the back support for the name plate at Entrance	Sqm	3.98	11,012.00	43,828.00	
3	Door Frame side Paneling at Entrance	Sqm	7.551	9,250.00	69,847.00	
4	32mm Double Flush Door (1800 x 2100 mm door) at Entrance	Nos	1	56,500.00	56,500.00	
5	Name Plate With Glossy Laminate at Entrance	Sqm	2.6	9,580.00	24,908.00	
6	MIRROR GOLD TITANIUM LETTERS & S.S. MIRROR LETTERS at Entrance	Job	1	67,500.00	67,500.00	
7	Double side ACP sheet (Name board wth three languages fixed at IVF Entrance Corridor)	Nos	1	6,000.00	6,000.00	
8	Foam Board (Name board wth three languages with direction to IVF Center fixed at 3rd floor)	Nos	2	2,800.00	5,600.00	
9	Foam Board (Name board wth with direction to Rooms fixed to wall in IVF Corridor,)	Nos	2	3,200.00	6,400.00	
10	Main IVF logo with LED arcylc board at Entrance	Nos	1	11,475.00	11,475.00	
11	Window blinds (For semen collection room & Counselling room Windows)	Sqm	15.00	2,187	32,805	
12	Hydraulic door closer for ABS Doors	Nos	15.00	2,819	42,285	
13	Supply of Sun Control film to the glazed windows (For Windows & Door view Windows)	Sqm	48	381	18,288	
14	Supply and fixing of Dress Hangers (in change rooms).	Nos	5.00	510	2,550	
15	Supplying and fixing Rectangular Mirror Frameless of size 457 .2 mm x 609.6 mm (For Change room)	Nos	5.00	1,775	8,875	
16	Name Plates (Room Names)	Nos	38.0	600	22,800	
17	Providing and fixing PVC frames on the walls for covering the area over DB Boxes	Sqm	0.74	6,473	4,790	
				TOTAL	5,32,451.00	

ANNEXURE-01						
Interior Works						
IVF WARANGAL						
S.No	Item Description	UOM	Qty	Rate (Rs.)	Amount (Rs.)	Remarks
1	High Quality IVF Procedural photos at Entrance and Reception	Nos	15	9,000.00	1,35,000.00	As Per IVF Petlaburj
2	60mm Thick Box framing as the back support for the name plate at Entrance	Sqm	5	11,012.00	55,060.00	As Per IVF Petlaburj
3	Door Frame side Paneling at Entrance	Sqm	10	9,250.00	92,500.00	As Per IVF Petlaburj
4	32mm Double Flush Door (1800 x 2100 mm door)	Nos	1	56,500.00	56,500.00	As Per IVF Petlaburj
5	Name Plate With Glossy Laminate at Entrance	Sqm	3	9,580.00	28,740.00	As Per IVF Petlaburj
6	MIRROR GOLD TITANIUM LETTERS & S.S. MIRROR LETTERS at Entrance	Job	1	67,500.00	67,500.00	As Per IVF Petlaburj
7	Double side ACP sheet (Name board wth three languages fixed at IVF Entrance Corridor)	Nos	1	6,000.00	6,000.00	As Per IVF Petlaburj
8	Foam Board (Name board wth three languages with direction to IVF Center fixed at 3rd floor)	Nos	2	2,800.00	5,600.00	As Per IVF Petlaburj
9	Foam Board (Name board wth with direction to Rooms fixed to wall in IVF Corridor,)	Nos	2	3,200.00	6,400.00	As Per IVF Petlaburj
10	Main IVF logo with LED arcylic board at Entrance	Nos	1	11,475.00	11,475.00	As Per IVF Petlaburj
11	PVC frames on the walls for covering the area over DB Boxes	Sqm	1	6,473.00	6,473.00	As Per IVF Petlaburj
12	Window blinds (For semen collection room & Counselling room Windows)	Sqm	15.00	2,187	32,805	As Per IVF Petlaburj
13	Hydraulic door closer for ABS Doors	Nos	15.00	2,819	42,285	As Per IVF Petlaburj
14	Supply of Sun Control film to the glazed windows (For Windows & Door view Windows)	Sqm	45	381	17,145	As Per IVF Petlaburj
15	Supply and fixing of Dress Hangers (in change rooms).	Nos	5.00	510	2,550	As Per IVF Petlaburj
16	Supplying and fixing Rectangular Mirror Frameless of size 457 .2 mm x 609.6 mm (For Change room)	Nos	5.00	1,775	8,875	As Per IVF Petlaburj
17	Name Plates (Room Names) as approved by the Engineer In-charge.	Nos	30.00	600	18,000	As Per IVF Petlaburj
				Sub Total	5,92,908.00	

ANNEXURE-02										
Additional Items As Per IVF Gandhi										
S.No	Item Description	UOM	Rate (Rs.)	IVF Gandhi		IVF Petlaburj		IVF Warangal		Remarks
				Qty	Amount (Rs.)	Qty	Amount (Rs.)	Qty	Amount (Rs.)	
	<u>Equipment</u>									
1	Fowler Two Function Bed with ABS Panel in Pre and Post Operative wards and Semen Collection room	Nos	39,000.00	5	1,95,000.00	5	1,95,000	5	1,95,000	As Per IVF Gandhi
2	Bed side Table with ABS Plastic body in Pre and Post Operative wards and Semen Collection room	Nos	9,000.00	5	45,000.00	5	45,000	5	45,000	As Per IVF Gandhi
3	Corporate Deluxe Locker with SS 304 grade Top in Sample Collection and Injection Room	Nos	8,400.00	1	8,400.00	1	8,400	1	8,400	As Per IVF Gandhi
4	Bed side stand with full SS 304 grade constructionof in Sample Collection and Injection Room	Nos	9,300.00	1	9,300.00	1	9,300	1	9,300	As Per IVF Gandhi
5	Bed side stand with full GI Powder coated constructionof in Semen Collection room	Nos	4,200.00	1	4,200.00	1	4,200	1	4,200	As Per IVF Gandhi
6	Supply of a Sample collection chair in Sample Collection and Injection Room	Nos	16,200.00	1	16,200.00	1	16,200	1	16,200	As Per IVF Gandhi
7	Sample collection bed in Sample Collection and Injection Room	Nos	29,000.00	1	29,000.00	1	29,000	1	29,000	As Per IVF Gandhi
8	Cryo Can 11 Ltr without wheels in Cryo room	Nos	32,000.00	1	32,000.00	1	32,000	1	32,000	As Per IVF Gandhi
9	The Multipurpose Electro Hydraulic Mobile OT Table in Major OT	Nos	2,10,000.00	1	2,10,000.00	1	2,10,000	1	2,10,000	As Per IVF Gandhi
10	Supply and fixing of Powder coated GI stand with 4 nos height adjustable racks of size 670x410x1570 mm	Nos	80,000.00	1	80,000.00	1	80,000	1	80,000	As Per IVF Gandhi
			Total		6,29,100		6,29,100		6,29,100	
	<u>Furniture</u>									
1	Writing board in Counselling rooms	Nos	2,100.00	2	4,200	1	2,100	2	4,200	As Per IVF Gandhi
2	MDF wooden table in Reception and Ultrasound room	Nos	14,500.00	2	29,000	2	29,000	2	29,000	As Per IVF Gandhi
3	Office table in Embryologist and Anesthetist room	Nos	16,000.00		-	2	32,000		-	As Per IVF Gandhi
4	3 Seater Sofa	Nos	24,000.00	2	48,000	2	48,000	2	48,000	As Per IVF Gandhi
			Total		81,200		1,11,100		81,200	

ANNEXURE-03										
S.NO	Description	UOM	Rate (Rs.)	IVF Gandhi		IVF Petlaburj		IVF Warangal		Remarks
				QTY	Amount (Rs.)	QTY	Amount (Rs.)	QTY	Amount (Rs.)	
1	Consultant Chair in Embryologist and Anesthetist room	Nos	20,000	-	-	3	60,000	3	60,000	Extra Items
2	Patient Chair Embryologist and Anesthetist room	Nos	13,500	-	-	6	81,000	6	81,000	Extra Items
3	Lab Chairs Type I (DCA Price) in Andrology Lab & Embryology Lab	Nos	15,340	10	1,53,400	10	1,53,400	10	1,53,400	Extra Items
4	IUI Couch/ Table in IUI Room	Nos	50,000	-	-		-	2	1,00,000	Extra Items
5	office table in Embryologist room	Nos	16,000	-	-		-	1	16,000	Extra Items
6	Patient Seating 3 in 1 model in waiting area	Nos	38,500	-	-		-	3	1,15,500	Extra Items
			Total		1,53,400		2,94,400		5,25,900	