

Name of Work: Design, Fabrication, Installation and Commissioning on Turnkey basis for the work of Establishment of State Organ Transplant Centre in the 8th Floor, South West Block of Gandhi Hospital, Secunderabad.

COMPARATIVE STATEMENT FOR GENERAL ABSTRACT OF ORIGINAL AGREEMENT AND REVISED ESTIMATE

S.No	Description			As per Agreement-1	As per Agreement-2 for additional 2 OT's	Total As per Agreement (4+5)	As per Workdone/To be done Estimate	Excess	Less	Remarks
				(in Rs.)	(in Rs.)	(in Rs.)	(in Rs.)	(in Rs.)	(in Rs.)	
1	2	3		4	5	6	7	8	9	10
1	Civil Works			4,07,01,301	73,52,080	4,80,53,381	4,32,23,650	-	48,29,730	
2	Electrical Works			4,53,37,380	54,40,000	5,07,77,380	4,98,45,130	-	9,32,250	
3	ELV Work			28,50,000	-	28,50,000	31,50,000	3,00,000	-	
4	Fire Fighting Work			38,92,000	-	38,92,000	41,18,200	2,26,200	-	
5	Equipment			4,61,77,500	2,16,90,000	6,78,67,500	7,18,87,500	40,20,000	-	
6	Air Conditioning Work			2,11,04,000	46,10,000	2,57,14,000	3,29,60,000	72,46,000	-	
7	Plumbing Work			6,11,340	-	6,11,340	4,73,958	-	1,37,382	
8	MGPS Work			1,50,99,700	4,49,900	1,55,49,600	1,69,67,800	14,18,200	-	
	Sub Total-Agreement (A)			17,57,73,221	3,95,41,980	21,53,15,201	22,26,26,238	1,32,10,400	58,99,363	Excess is 56,87,787
9	Civil Supplimental Works					-	2,79,07,402	2,79,07,402	-	
10	Electrical Supplimental Works					-	1,56,13,710	1,56,13,710	-	
11	ELV Supplimental Work					-	6,15,620	6,15,620	-	
12	Equipment Supplimental					-	1,91,456	1,91,456	-	
13	MGPS Supplimental Work					-	10,46,383	10,46,383	-	
	Sub Total-Supplimental (B)			-	-	-	4,53,74,571	4,53,74,571	-	
	Total (A+B)			17,57,73,221	3,95,41,980	21,53,15,201	26,80,00,809	5,26,85,608	-	
	Basic Price (Excluding GST)			14,89,60,357	3,35,10,153	18,24,70,509	22,71,19,330	4,46,48,821	-	
	GST @ 18%	18%		2,68,12,864	60,31,827	3,28,44,692	4,08,81,479	80,36,788	-	
	Total			17,57,73,221	3,95,41,980	21,53,15,201	26,80,00,809	5,26,85,608	-	

S.No	Description			As per Agreement-1	As per Agreement-2 for additional 2 OT's	Total As per Agreement (4+5)	As per Workdone/To be done Estimate	Excess	Less	Remarks
14	Labour Cess @ 1% on Basic Price of Revised Estimate	1%	22,71,19,330				22,71,193	22,71,193	-	
15	NAC @ 0.1% on Basic Price of Revised estimate	0.10%	22,71,19,330				2,27,119	2,27,119	-	
16	Provision towards Seniorage Charges on Civil Component		2,549				2,549	2,549	-	
17	Provision towards DMF Charges 30% on Seniorage Charges	30%	2,549				765	765	-	
18	Provision towards SMFT Charges 2% on seniorage Charges	2%	2,549				51	51	-	
	Provision towards Haritha Nidhi	0.01%					22,712	22,712	-	
	Sub total of S.No 14 to 18						25,24,389			
19	Provision towards GST 18% on Seniorage Charges	18%	25,24,389				4,54,390	4,54,390	-	
21	Provision towards Engineering Supervision Charges @ 4% on RE Value	4%	26,80,00,809				1,07,20,032	1,07,20,032	-	
22	Provision towards Unforeseen items and rounding off (LS)	0.50%	26,80,00,809		-		13,40,004	13,40,004	-	
	Sub Total (Other than RE ECV)				-	-	1,50,38,816	1,50,38,816	-	
	Grand Total			17,57,73,221	3,95,41,980	21,53,15,201	28,30,39,625	6,77,24,424	-	

As Per Agreement

21,53,15,201

Excess

6,77,24,424

As Per RE

28,30,39,625

Less

-

Difference

6,77,24,424

Difference

6,77,24,424

TECHNICAL ASSISTANT
Spl. Projects, TSMSIDC

DY.EXECUTIVE ENGINEER
Spl. Projects, TSMSIDC

EXECUTIVE ENGINEER
Spl. Projects, TSMSIDC

CHIEF ENGINEER
TSMSIDC