

Name of the work: Design, fabrication, establishing & commissioning of In-Vitro Fertility Centers (IVFCs) along with allied							
COMPARITIVE STATEMENT FOR GENERAL ABSTRACT							
S.No	Description		As per Agreement	As per workdone	Excess	Less	Remarks
1	Equipment		26,020,476	26,087,976	67,500	-	
2	Civil Works		7,320,696	9,771,661	2,450,966	-	
3	Plumbing works		160,285	156,101	-	4,184	
4	Electrical works		3,832,437	5,402,274	1,569,837	-	
5	ELV works		1,337,000	1,337,000	-	-	
6	Fire Fighting works		225,880	225,880	-	-	
7	Air Conditioning works		3,888,485	4,247,076	358,591	-	
8	MGPS works		1,025,822	1,046,572	20,750	-	
	Sub Total (Agreement <b>Part-A</b> )		<b>43,811,081</b>	<b>48,274,541</b>	<b>4,467,644</b>	<b>4,184</b>	
9	Equipment supplimental		-	317,600	317,600	-	
10	Civil supplimental works		-	947,229	920,706	-	
11	Plumbing supplimental works		-	8,985	8,985	-	
12	Electrical supplimental works		-	486,635	486,635	-	
13	Fire Fighting supplimental works		-	291,366	291,366	-	
14	Air Conditioning supplimental works		-	65,250	65,250	-	
15	MGPS supplimental works		-	814,670	814,670	-	
	Water Proofing Works			1,500,000	1,500,000	-	
	Sub Total (Supplimental <b>Part-B</b> )		-	<b>4,431,735</b>	<b>4,405,212</b>	-	
	<b>Total (Part-A+Part-B)</b>		<b>43,811,081</b>	<b>52,706,276</b>	<b>8,872,856</b>	<b>4,184</b>	8,868,672
16	Provision towards Engineering Supervision Charges @ 4% on RE Value	4%	1,752,443.22	2,108,251.02	355,808	-	
	<b>GST @ 18%</b>		8,201,434	9,487,130	1,285,695	-	
			<b>53,764,958</b>	<b>64,301,656</b>	<b>10,514,359</b>	<b>4,184</b>	
17	Labour Cess @ 1% on Basic Price of Revised Estimate	1%		527,063	527,063	-	
18	NAC @ 0.1% on Basic Price of Revised estimate	0.10%		52,706	52,706	-	
19	Provision towards Seniorage Charges on Civil Component			1,001	1,001	-	
20	Provision towards DMF Charges 30% on Seniorage Charges	30%		300	300	-	
21	Provision towards SMFT Charges 2% on seniorage Charges	2%		20	20	-	
22	Provision towards Haritha Nidhi	0.01%		5,271	5,271	-	
23	Sub total of S.No 14 to 18			586,361	586,361	-	

24	Provision towards GST 18% on Seniorage Charges	18%		105,545	105,545	-	
25	Provision towards Unforseen items and rounding off (LS) - <u>Inaugration Expenses</u>		1,235,042	<u>200,000</u>	-	1,035,042	
	Sub total of S.No 22 to 25			891,906	691,906	1,035,042	
			<b>55,000,000</b>	<b>65,193,562</b>	<b>11,206,265</b>	<b>1,039,226</b>	
26	New Additional Items As Per IVF Gandhi			1,163,790.00	1,163,790	-	
27	Extra Items as per Enduser Letter			652,211	652,211	-	
	Sub Total (26 to 27)			1,816,001.00	1,816,001	-	
	Grand Total			<b>67,009,563.13</b>	<b>13,022,266.00</b>	<b>1,039,226.00</b>	
	As per Admn. Sanction		55,000,000	Excess	13,022,266.00		
	As per Work done		67,009,563.13	Less	1,039,226.00		
	Difference		<b>12,009,563.14</b>	Difference	<b>11,983,040.00</b>		