

### ANNEXURE-01

Sl. No	Item Description	Qty	Unit	Rate	Amount	CAMC Amount for 7 Years
1	Supply and fixing of Dress Hangers of size 450mm length with 8 Nos hooks, each capped with plastic protective cap (in change rooms).	5.00	Nos	535.00	<b>2,675.00</b>	1,792.25
2	Name Plates (Room Names) as approved by the Engineer In-charge.	31.00	Nos	630.00	<b>19,530.00</b>	13,085.10
3	Supply and fixing of High Quality IVF Procedural photos placed between two transparent acrylic boards fixed with studs at four corners to the PVC frame placed on DBs.	14.00	Nos	9500.00	<b>1,33,000.00</b>	89,110.00
4	Side Paneling 14mm thick Indoor WPC louvers providing & Fixing full height said 12mm SHERA Board panneling till slab with wooden framing in line and level including fling joints and joint calls and neccesary hardware	18.58	Sqm	16500.00	<b>3,06,570.00</b>	2,05,401.90
5	2 WPC LOUVers Ceiling Providing and fixing WPC Louvers to the Ceiling of which includes G Perimeter Channels of size 0.55mm thick (having One Flange of 20mm and another flange of 30mm and a web of 27mm) along with perimeter of ceiling screw fixed to brick wall/partition with the help of Nylon sleeves and screws at 610mm centres. Then suspending G1 intermediate channels of size 45mm 10. 9mm thick with 2 flanges of 15mm each) from the soffis at 1220mm centres with ceiling angle of width 25mm x 10mm X0.55mm thick fixed to saffit with GI. cleat and steel expansion fasteners. Ceiling section of 0.55mm thick having knurled web of 51.5mm and 2 flanges of 26mm each with lips of 10.5mm are Soft then fixed to the intermediate channel with the help of connecting clips and in direction perpendicular to the intermediate channel at 450 mm centres IN ULTRA GI CHANNELS Rute to be included all kinds of profiles and cut outs required for light fixtures Speakers. Smoke detector, trao doors and AC grill in the ceiling.	7.58	Sqm	18400.00	<b>1,39,472.00</b>	93,446.24
6	Providing and fixing of wooden box celling at the top of Reception table with lmm thick laminate with wooden framing of BWP 710 Gurjan Ply support from the top slab end to end with neccesary cutouts for lighting and	2.58	Sqm	12000.00	<b>30,960.00</b>	20,743.20
7	Back Pannelling with laminate Finish of 1 mm thick Providing & Fixing full height solid 12mm BWF 710 GURIAN PLY Board panneling till slab with wooden framing in line and level including the neccesary hardware and	7.50	Sqm	11000.00	<b>82,500.00</b>	55,275.00
8	Providing and fixing ISI marked Magnetic 25mm Block Board door shutters, core of block board construction with frame of 1st class hard wood and fixing 1 MM laminate on both faces of shutters, including ISI marked Stainless Steel butt hinges with necessary screws and tower bait complete	1.00	Nos	15000.00	<b>15,000.00</b>	10,050.00
9	Providing and fixing PVC frames on the walls for covering the area over DB Boxes with 12 mm PVC sheets in a box section of 60mm thick including neccesary accessories.	4.45	Sqm	6800.00	<b>30,260.00</b>	20,274.20
10	Providing and Fixing of (25X25) mm WPC corner L-Patties at the toppe edge of the wall tile cladding	38.00	Rmt	250.00	<b>9,500.00</b>	6,365.00
11	Providing and Fixing of SS-ROSE GOLD corner & L-Patties at the SIDE edge of the wall tile cladding	7.00	Nos	1600.00	<b>11,200.00</b>	7,504.00
12	Providing and fixing of Door Frame panneling with 18mm BWP 710 Gurjan Ply and 8mm thick beeding half rounded on the both sides with 1mm thick laminate Finish with necessary hardware and Polishing.	11.58	Rmt	2300.00	<b>26,634.00</b>	17,844.78
13	Providing and fixing the 60mm Thick Box framing as the back support for the name plate installed of 18mm BWP 710 Gurjan and 1mm thick high glossy laminate finish	1.32	Sqm	11500.00	<b>15,180.00</b>	10,170.60
14	Providing and Fixing of 32mm Double Flush Door with frame 8mm beeding on its edges on four sides with polishing finish and 1 mm thick laminate on the both sides of which including ISI marked Stainless Steel centre lock and butt hinges with necessary screws and tower bolt complete	1.00	Nos	53000.00	<b>53,000.00</b>	35,510.00

15	Providing and fixing of Side wall decor Frame for photo hangings panneling with 18mm BWP 710 Gurjan Ply and 8mm thick beeding half rounded on the both sides with 1mm thick laminate finish with necessary hardware and Polishing	10.97	Rmt	2300.00	<b>25,231.00</b>	16,904.77
16	Supply and fixing of Wall paper as approved by the Engineer In-charge.	2.00	Nos	5500.00	<b>11,000.00</b>	7,370.00
17	Supply and fixing of Main IVF logo with LED arcylic board fixed with LEDs inside and electrical connections as approved by the Engineer In-charge.	1.00	Set	12000.00	<b>12,000.00</b>	8,040.00
18	Supply and fixing of Main Entrance LED 3D Arcylic letter board fixed with LEDs inside and electrical connections as approved by the Engineer In-charge.	1.00	Set	46500.00	<b>46,500.00</b>	31,155.00
19	Providing and fixing Aluminium Extruded Section Body Tubular Type Hydraulic Door Closer (IS: 3564) with double speed adjustment with necessary accessories and screws etc. complete.	8.00	Nos	2960.00	<b>23,680.00</b>	15,865.60
20	POINT WIRING and LIGHT FIXTURES & FITTINGS Providing Point wiring for Light Concealed Type with 2 x 1.0 Sq.mm. Copper. PVC Insulated wire 1.1 KV grade ISI marked in rigid ISI mark PVC conduit minimum 20mm (1.6 mm thick) dia. with necessary accessories and Pannel and Spot LED lights of Havells/Wipro company.	13.00	Nos	1260.00	<b>16,380.00</b>	10,974.60
21	Proving and fixing Profile lights at wpc Louvers	10.66	Rmt	1250.00	<b>13,325.00</b>	8,927.75
22	Proving and fixing Track lights at side wall décor frame with 4 fixtures and 2 tracks	1.00	Job	10100.00	<b>10,100.00</b>	6,767.00
23	External Profile light at Name Plate	2.89	Rmt	1250.00	<b>3,612.50</b>	2,420.38
	Total Amount				<b>10,37,309.50</b>	<b>6,94,997.37</b>
	GST @ 18%				<b>1,86,715.71</b>	
	Total Amount excluding CAMC				<b>12,24,025.21</b>	
	CAMC Amount as per below table				<b>6,94,997.37</b>	
	Total Amount including CAMC				<b>19,19,022.58</b>	

Comprehensive Annual Maintanance Charges post warranty period for 7 years(4th to 10th year) as per below table.

Base Price			<b>10,37,310</b>
S.No	Year	CAMC %	Amount
1	4 <sup>th</sup>	9%	93,357.86
2	5 <sup>th</sup>	9%	93,357.86
3	6 <sup>th</sup>	9%	93,357.86
4	7 <sup>th</sup>	10%	1,03,730.95
5	8 <sup>th</sup>	10%	1,03,730.95
6	9 <sup>th</sup>	10%	1,03,730.95
7	10 <sup>th</sup>	10%	1,03,730.95
Total %		67%	
Total Amount			<b>6,94,997.37</b>