

ANNEXURE-01

Name of the work: Design, fabrication, establishing & commissioning of In-Vitro Fertility Centers (IVFCs) along with allied services on Turnkey basis at Gandhi Hospital, Secunderabad, MGM Hospital, Warangal & MGMH Petlaburj, Hyd.

COMPARITIVE STATEMENT FOR GENERAL ABSTRACT

S.No	Description		As per Agreement	As per workdone	Excess	Less	Remarks
	Agreement works (Part-A)						
1	Equipment		2,60,18,225	2,59,08,225	-	1,10,000	
2	Civil Works		74,31,553	55,92,765	-	18,38,788	
3	Plumbing works		2,04,480	1,02,352	-	1,02,128	
4	Electrical works		37,32,008	40,56,397	3,24,389	-	The value is increased due to increase of Batteries, 36W lights, 4-way TPN DB, Wiring, PVC conduits.
5	ELV works		8,27,000	8,27,000	-	-	
6	Fire Fighting works		7,35,880	7,35,880	-	-	
7	Air Conditioning works		38,79,885	38,39,005	-	40,880	
8	MGPS works		10,25,822	11,59,402	1,33,580	-	The value is increased due to increase in Copper pipe lengths, Medical valves.
	Sub Total (Agreement Part-A)		4,38,54,853	4,22,21,026	4,57,969	20,91,796	
	Supplimental works (Part-B)						
9	Equipment supplimental		-	9,31,300	9,31,300	-	The value increased due to Beds, OT Table, Bed side table, SS Tables, Scrub Station, CSSD Table, 3-seater sofa.

10	Civil supplemental works		-	19,52,075	19,52,075	-	The value increased due to RO, ABS doors, WPC doors, AHU shed.
11	Plumbing supplemental works		-	21,690	21,690	-	The value increased due to GI pipe for Autoclave
12	Electrical supplemental works		-	4,58,203	4,58,203	-	The value increased due to Clean room lights, High speed ceiling fan, DB covers, Power
13	Fire Fighting supplemental works		-	2,91,366	2,91,366	-	The value increased due to Fire Alarm Panel
14	Air Conditioning supplemental works		-	1,20,788	1,20,788	-	The Value increased due to 2.2 Tr Split AC, MS supports, AHU Canvas.
15	MGPS supplemental works		-	8,32,620	8,32,620	-	The value increased due to Automatic control panels for O2, CO2, Trigas, Trigas & CO2 manifold, Cylinders.
	Sub Total (Supplimental Part-B)		-	46,08,042	46,08,042	-	
	Total (Part-A+Part-B)		4,38,54,853	4,68,29,068	50,66,011	20,91,796	
	GST @ 18%		78,93,874	84,29,232	5,35,359	-	
	Total		5,17,48,727	5,52,58,300	56,01,370	20,91,796	
16	Labour Cess @ 1% on Basic Price of Revised Estimate	1%		4,68,291	4,68,291	-	
17	NAC @ 0.1% on Basic Price of Revised estimate	0.10%		46,829	46,829	-	
18	Provision towards Seniorage Charges on Civil Component			308	308	-	

19	Provision towards DMF Charges 30% on Seniorage Charges	30%		92	92	-	
20	Provision towards SMFT Charges 2% on seniorage	2%		6	6	-	
21	Provision towards Haritha Nidhi	0.01%		4,683	4,683	-	
22	Sub total of S.No 14 to 18			5,20,209	5,20,209	-	
23	Provision towards GST 18% on Seniorage Charges	18%		93,638	93,638	-	
24	Provision towards Engineering Supervision Charges @ 4% on	4%	20,69,949	22,10,332	1,40,383	-	
25	Provision towards Unforeseen items and rounding off (LS)				-	-	
	Sub total of S.No 22 to 25			28,24,179	7,54,230	-	
	Grand Total		5,38,18,676	5,80,82,479	63,55,600	20,91,796	

As Per Agreement	5,38,18,676	Excess	63,55,600
As Per RE	5,80,82,479	Less	20,91,796
<u>Difference</u>	<u>42,63,803</u>	<u>Difference</u>	<u>42,63,804</u>

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