

Name of Work: Design, Fabrication, Installation and Commissioning on Turnkey basis for the work of Establishment of State Organ Transplant Centre in the 8th Floor, South West Block of Gandhi Hospital, Secunderabad.

GENERAL ABSTRACT FOR REVISED ESTIMATE

S.No		Amount (Rs.)
1	GO Rt No. 519, HM&FW (A1) Dept. 06.09.2018 (Original sanction)	35,00,00,000
2	GO Rt No. 358, HM&FW (C2) Dept. 24.06.2023 (Additional sanction)	5,00,00,000
3	Total Sanctioned Amount	40,00,00,000
4		20,30,00,000
5	Tender Discount	2,72,26,779
6	Tender Value	17,57,73,221
7	Secondary Agreement	4,80,59,536
8	Agreement Value	22,38,32,757
9	Savings	2,72,26,779
10	Agreement + Savings	25,10,59,536
11	Contract value as per revised estimate	26,63,77,559
12		1,53,18,023