

ANNEXURE-01

Sl. No	Item Description	Qty	Unit	Rate	Amount	CAMC Amount for 5
1	Supply and installation of Under-deck Thermocol insulation sheets of 40 mm thick having more than 30 Kg/m ³ density to ceiling by brush application of bituminous adhesive to the sheets and secured with screw along with washer at the centre of the sheet supported with GI wire running diagonally to the sheet of 2mm dia.	262.74	Sqm	886	2,32,788	93,115
2	Supply and Laying of Floor leveller compound (self smoothing mortar) to level the surface, having bulk density not less than 2 Kg/l for a fresh mortar, compressive strength not less than 20 N/mm ² , initial setting time not more than 40 minutes and offer a 25 minutes working time, The surface should be walkable after 30 min of laying. (ICUs)	882.44	Sqm	1296	11,43,642	4,57,457
3	Providing dadoing to walls with glazed full body ceramic wall tiles of size 800 x 1600 mm with any type of design texture such as marble finish, wooden, bamboo, stone finishes etc., scratch less, stain free and thickness between 6-8 mm 1st quality conforming to IS:13711, IS:13712, IS:13630 Parts 1 to 15 of any colour and finish in all shades and designs with borders as approved by Engineer-in-Charge set over base coat of CM1:5 12 mm thick using screened sand with cement slurry of honey like consistency spread at the rate of 3.30 kgs per sqm and jointing with white cement paste mixed with pigment of matching shade to full depth, including cost of all materials like tiles, cement, sand and water etc., complete for finished item of work.	119.39	Sqm	4090	4,88,285	1,95,314
4	Providing (1500 X 2100) single sliding door operated by elbow switches / foot switch as well as touchless sensor of 10mm thick toughened glass (Saint Gobin / Modi Guard) fixed in SS 304 grade 2 Track top channel of 45 mm (one track to hold fixed glass partition in position and second track with top rollers suitably angled to reduce resistance to movement to facilitate smooth sliding movement of the door). Single track bottom channel to be provided for fixed glass partition. Floor guide to be provided for smooth sliding of the door. Concealed door handle of (150 mm) to be provided in cutout on the sliding door for manual operation when required. All fittings provided should be of Titon /Ozone / Enox make in SS 304 - In TIRs	2.00	Nos	252225	5,04,450	2,01,780
5	V-Board Partitions on top of false ceiling for partitioning of sterile corridor and non-sterile corridor	16.00	Sqm	3375	54,000	21,600
6	GI Powder Coated Sliding Doors (0.8mm shutter sheet thk & 1.2mm frame sheet thk with Single Rebate and Honeycomb Infill) Double Leaf Door 1200 x 2100mm with Accessories (Sliding Track for Double Door, Sliding Dead Lock Enox, Concealed Handles 100mm Ahlada, Flush Bolt 300mm Ahlada, SS304 Kick Plate upto 350mm ht, DG Clear Float Glass 350x750x6mm with Adhesive Tape & Silicon Sealant)	1.00	Nos	74986	74,986	29,994
	Supply of Double charged / multi charged stain free full body porcelain vitrified tiles with double layer pigment of size 600 x 600 mm and thickness between 8-10 mm 1st quality conforming to IS:15622 - 2017, IS:13630 (Parts 1 to 15) of any colour and finish in all shades and designs with borders and design as per the approved flooring pattern as directed by the Engineer-In -Charge, laying tiles using spacers of 2mm thick, set over a base coat of CM (1:8) prop. 12mm thick using screened sand over CC bed already laid or RCC roof slab, including neat cement slurry of honey like consistency spread @ 3.3 kgs per Sqm. and jointed neatly with white cement paste to full depth mixed with pigment of matching shade including cost and conveyance of all materials like cement, sand, water, tiles, white cement etc., to site (excluding cost of C.C. bed) including cost of base coat and all labour charges for mixing of cement mortar, laying tiles to required slope as directed by the Engineer- in-charge etc.,and overheads & contractors profit complete for finished item of work. (APSS No.701 & 707).	342.00	Sqm	2250	7,69,500	3,07,800

Providing skirting to internal walls to 10 cm height with Double charged / multi charged stain free full body porcelain vitrified tiles with double layer pigment of size 600 x 600 mm and thickness between 8-10 mm 1st quality conforming to IS:15622 - 2017, IS:13630 (Parts 1 to 15) of any colour and finish in all shades and designs, length equal to flooring tiles, set over base coat of CM(1:5) 12 mm thick using screened sand with cement slurry of honey like consistency spread at the rate of 3.30 kgs per sqm and jointing with white cement paste mixed with pigment of matching shade to full depth, including cost of all materials like tiles, cement, sand and water etc.,and overheads & contractors profit complete for finished item of work.(APSS No.701 &707)	120.00	Rmt	225	27,000	10,800
Total Amount				32,94,651	13,17,860
GST @ 18%				5,93,037	
Total Amount excluding CAMC				38,87,688	
CAMC Amount as per below table				13,17,860	
Total Amount including CAMC				52,05,548	

Comprehensive Annual Maintenance Charges post warranty period for 5 years(6th to 10th year) @6, 7, 8, 9, 10 % respectively.

Base Price			32,94,651
S.No	Year	CAMC %	Amount
1	6 th	6	1,97,679
2	7 th	7	2,30,626
3	8 th	8	2,63,572
4	9 th	9	2,96,519
5	10 th	10	3,29,465
Total %		40	
Total Amount			13,17,860