

Name of Work: Design, Fabrication, Installation and Commissioning on Turnkey basis for the work of Establishment of State Organ Transplant Centre in the 8th Floor, South West Block of Gandhi Hospital, Secunderabad.

COMPARATIVE STATEMENT FOR REVISED ESTIMATE

(Amount in Rs.)

| S.No | Description | As per Original Agmt. | As per Suppl. Agmt. | Total As per Agreements (Col. 3+ Col. 4) | As per Workdone/ To be done | Excess | Less | Remarks |
|------|--|-----------------------|---------------------|--|-----------------------------|--------------------|------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Agreement items | 17,57,73,221 | 3,95,41,980 | 21,53,15,201 | 22,26,26,238 | 73,11,037 | - | |
| 2 | Supplemental items | | | | 4,53,74,571 | 4,53,74,571 | - | |
| | Sub-Total | 17,57,73,221 | 3,95,41,980 | 21,53,15,201 | 26,80,00,809 | 5,26,85,608 | - | |
| 3 | Basic Price (Excluding GST) | 14,89,60,357 | 3,35,10,153 | 18,24,70,509 | 22,71,19,330 | 4,46,48,820 | - | |
| 4 | GST @ 18% | 2,68,12,864 | 60,31,827 | 3,28,44,692 | 4,08,81,479 | 80,36,788 | - | |
| 5 | Labour Cess @ 1% on Basic Price of RE | - | - | - | 22,71,193 | 22,71,193 | - | |
| 6 | NAC @ 0.1% on Basic Price of RE | - | - | - | 2,27,119 | 2,27,119 | - | |
| 7 | Provision towards Seniorage Charges on Civil Component | - | - | - | 2,549 | 2,549 | - | As proposed by SE |
| 8 | Provision towards DMF Charges @ 30% on Seniorage Charges | - | - | - | 765 | 765 | - | |
| 9 | Provision towards SMFT Charges @ 2% on seniorage Charges | - | - | - | 51 | 51 | - | |
| 10 | Provision towards Haritha Nidhi @ 0.01% on Basic Price of Revised Estimate | - | - | - | 22,712 | 22,712 | - | |
| | Sub total of S.No 5 to 10 | - | - | - | 25,24,389 | 25,24,389 | | |
| 11 | Provision towards GST @ 18% on sub-total | - | - | - | 4,54,390 | 4,54,390 | - | |
| 12 | Provision towards Engineering Supervision Charges @ 4% on RE Value | | | | 1,07,20,032 | 1,07,20,032 | - | |
| 13 | Provision towards Unforeseen items | | | | 13,40,004 | 13,40,004 | - | |
| | Grand Total | 17,57,73,221 | 3,95,41,980 | 21,53,15,201 | 28,30,39,625 | 6,77,24,424 | | |

| | | | |
|-------------------------|--------------|------------|-------------|
| As per Agreements | 21,53,15,201 | Excess | 6,77,24,424 |
| As per Revised Estimate | 28,30,39,625 | Less | - |
| Difference | 6,77,24,424 | Difference | 6,77,24,424 |

| S.No | Description | As per Original Agmt. | As per Suppl. Agmt. | Total As per Agreements | As per Workdone/ To be done | Excess | Less | Remarks |
|------|---|-----------------------|---------------------|-------------------------|-----------------------------|-------------|------|---------|
| 14 | 5-yrs Comprehensive Annual Maintenance Charges (CAMC) (excl. GST) | 6,15,20,427 | 1,38,04,693 | 7,53,25,120 | 9,23,18,104 | 1,69,92,984 | - | |

Sd/-
CHIEF ENGINEER

//T.C.F.B.O//

EXECUTIVE ENGINEER
Spl. Projects, TSMSIDC