

**Name of the work: Design, fabrication, establishing & commissioning of In-Vitro Fertility Centers (IVFCs) along with allied services on Turnkey basis at Gandhi Hospital, Secunderabad, MGM Hospital, Warangal & MGMH Petlaburj, Hyd.**

**COMPARATIVE STATEMENT**

S.No	Description		As per Agreement	As per workdone	Excess	Less	Net Difference
1	Equipment		2,60,20,475	2,60,20,475	-	-	
2	Civil Works		59,15,529	70,12,631	19,10,379	8,13,277	
3	Plumbing works		2,15,122	1,36,973	7,086	85,235	
4	Electrical works		37,19,411	56,41,335	21,69,638	2,47,714	
5	ELV works		6,89,000	6,89,000	-	-	
6	Fire Fighting works		8,73,880	8,73,880	-	-	
7	Air Conditioning works		39,46,060	27,25,391	3,74,548	15,95,217	
8	MGPS works		10,25,822	11,41,255	1,43,424	27,991	
	Sub Total (Agreement <b>Part-A</b> )		<b>4,24,05,299</b>	<b>4,42,40,940</b>	<b>46,05,075</b>	<b>27,69,434</b>	
9	Equipment supplemental		-	2,21,000	2,21,000	-	
10	Civil supplemental works		-	11,56,237	11,56,237	-	
11	Plumbing supplemental works		-	8,985	8,985	-	
12	Electrical supplemental works		-	4,96,686	4,96,686	-	
14	Air Conditioning supplemental works		-	17,49,744	17,49,744	-	
15	MGPS supplemental works		-	8,14,670	8,14,670	-	
	Sub Total (Supplimental <b>Part-B</b> )		-	<b>44,47,322</b>	<b>44,47,322</b>	-	
	<b>Total (Part-A+Part-B)</b>		<b>4,24,05,299</b>	<b>4,86,88,262</b>	<b>90,52,397</b>	<b>27,69,434</b>	62,82,963
16	Provision towards Engineering Supervision Charges @ 4% on RE Value	4%	16,96,212.00	19,47,530.00	2,51,318	-	
	<b>GST @ 18%</b>		76,32,954	87,63,887	11,30,933	-	
			<b>5,17,34,465</b>	<b>5,93,99,679</b>	<b>1,04,34,648</b>	<b>27,69,434</b>	
17	Labour Cess @ 1% on Basic Price of Revised Estimate	1%		4,86,883	4,86,883	-	

18	NAC @ 0.1% on Basic Price of Revised estimate	0.10%		48,688	48,688	-	
19	Provision towards Seniorage Charges on Civil Component			448	448	-	
20	Provision towards DMF Charges 30% on Seniorage Charges	30%		134	134	-	
21	Provision towards SMFT Charges 2% on seniorage Charges	2%		9	9	-	
22	Provision towards Haritha Nidhi	0.01%		4,869	4,869	-	
23	Sub total of S.No 17 to 22			5,41,031	5,41,031	-	
24	Provision towards GST 18% on Seniorage Charges	18%		97,386	97,386	-	
25	Provision towards Unforeseen items and rounding off (LS) -		32,65,535	9,10,280	-	23,55,255	
	Sub total of S.No 23 to 25			15,48,697	6,38,417	23,55,255	
			<b>5,50,00,000</b>	<b>6,09,48,376</b>	<b>1,10,73,065</b>	<b>51,24,689</b>	59,48,376

As per Admn. Sanction	5,50,00,000	Excess	1,10,73,065
As per Work done	6,09,48,376	Less	51,24,689
<u>Difference</u>	<u>59,48,376</u>	<u>Difference</u>	<u>59,48,376</u>