

**Name of the work: Design, fabrication, establishing & commissioning of In-Vitro Fertility Centers (IVFCs) along with allied services on Turnkey basis at Gandhi Hospital, Secunderabad, MGM Hospital, Warangal & MGMH Petlaburj, Hyd.**

**COMPARITIVE STATEMENT FOR GENERAL ABSTRACT**

S.No	Description		As per Agreement	As per workdone	Excess	Less	Remarks
1	Equipment		2,60,20,476	2,60,20,476	-	-	
2	Civil Works		73,20,696	97,71,661	24,50,966	-	
3	Plumbing works		1,60,285	1,56,101	-	4,184	
4	Electrical works		38,32,437	54,02,274	15,69,837	-	
5	ELV works		13,37,000	13,37,000	-	-	
6	Fire Fighting works		2,25,880	2,25,880	-	-	
7	Air Conditioning works		38,88,485	42,47,076	3,58,591	-	
8	MGPS works		10,25,822	10,46,572	20,750	-	
	Sub Total (Agreement <b>Part-A</b> )		<b>4,38,11,081</b>	<b>4,82,07,041</b>	<b>44,00,144</b>	<b>4,184</b>	
9	Equipment supplimental		-	3,17,600	3,17,600	-	
10	Civil supplimental works		-	9,20,706	9,20,706	-	
11	Plumbing supplimental works		-	8,985	8,985	-	
12	Electrical supplimental works		-	4,86,635	4,86,635	-	
13	Fire Fighting supplimental works		-	2,91,366	2,91,366	-	
14	Air Conditioning supplimental works		-	65,250	65,250	-	
15	MGPS supplimental works		-	8,14,670	8,14,670	-	
	Sub Total (Supplimental <b>Part-B</b> )		-	<b>29,05,212</b>	<b>29,05,212</b>	-	
	<b>Total (Part-A+Part-B)</b>		<b>4,38,11,081</b>	<b>5,11,12,253</b>	<b>73,05,356</b>	<b>4,184</b>	
16	Provision towards Engineering Supervision Charges @ 4% on RE Value	4%	17,52,443.22	20,44,490.10	2,92,047	-	
	<b>GST @ 18%</b>		82,01,434	95,68,214	13,66,779	-	
			<b>5,37,64,958</b>	<b>6,27,24,956</b>	<b>89,64,182</b>	<b>4,184</b>	
17	Labour Cess @ 1% on Basic Price of Revised Estimate	1%		5,11,123	5,11,123	-	
18	NAC @ 0.1% on Basic Price of Revised estimate	0.10%		51,112	51,112	-	
19	Provision towards Seniorage Charges on Civil Component			1,001	1,001	-	

20	Provision towards DMF Charges 30% on Seniorage Charges	30%		300	300	-	
21	Provision towards SMFT Charges 2% on seniorage Charges	2%		20	20	-	
22	Provision towards Haritha Nidhi	0.01%		5,111	5,111	-	
23	Sub total of S.No 14 to 18			5,68,667	5,68,667	-	
24	Provision towards GST 18% on Seniorage Charges	18%		1,02,360	1,02,360	-	
25	Provision towards Unforeseen items and rounding off (LS) - <b>Inaugration Expenses</b>			<u>2,00,000</u>	2,00,000	-	
	Sub total of S.No 22 to 25			8,71,027	8,71,027	-	
			<b>5,37,64,958</b>	<b>6,35,95,984</b>	<b>98,35,209</b>	<b>4,184</b>	