

ANNEXURE-01						
Sl. No	Item Description	Qty	Unit	Rate	Amount	CAMC Amount for 5
1	Supply and installation of double pass RO system with raw water tank capacity of 5000 ltr plastic tank having 2 nos feed pumps of 1.5 HP with max flow of 9000 ltr/hr including construction of sand filter of dimensions (H=1665 mm, D=325 mm) with filter media as Quartz sand of SS vessel construction and Activated Carbon filter of dimensions (H= 1665mm) with filter media as Activated carbon (IV-600) of SS vessel construction, with 4 nos of spiral wound RO membrane of size 8 inch dia x 1 m length of make G.E OSMONICS (or) HYDRAUNAUTICS, 4 nos UV system with service flow of 1500 ltr/hr (Before Snd filter and after SS tank out-let) with cPVC pipeline recirculation loop to avoid contamination in pipe to supply for 10 beds in Post ICU, 4 beds in Transplant ICU, 1 for each TIR, 2 in Point of Care Lab and one for each scrub station) Drainage outlet to be provided near each RO outlet.	1	Nos	5510000	55,10,000	45,18,200
	Total Amount				55,10,000	45,18,200
	GST @ 18%				9,91,800	
	Total Amount excluding CAMC				65,01,800	
	CAMC Amount as per below table				45,18,200	
	Total Amount including CAMC				1,10,20,000	

Comprehensive Annual Maintanance Charges post warranty period for 5 years(6th to 10th year) @7, 7, 7, 7, 7 % respectively.

			55,10,000
S.No	Year	CAMC %	Amount
1	6 th	14	7,71,400
2	7 th	14	7,71,400
3	8 th	16	8,81,600
4	9 th	18	9,91,800
5	10 th	20	11,02,000
Total %		82	
Total Amount			45,18,200

