

Name of Work: Design, Fabrication, Installation and Commissioning on Turnkey basis for the work of Establishment of State Organ Transplant Centre in the 8th Floor, South West Block of Gandhi Hospital, Secunderabad.

GENERAL ABSTRACT FOR REVISED ESTIMATE

| S.No | Description | | As per Agreement | As per Sanction Estimate for 2 | As per Workdone Estimate | Excess | Less | Remarks |
|------|-----------------------------------|-----|---------------------|--------------------------------|--------------------------|--------------------|--------------------|---------|
| 1 | Civil Works | | 4,07,01,301 | 73,52,080 | 4,31,43,950 | 83,96,737 | 1,33,06,168 | |
| 2 | Electrical Works | | 4,53,37,380 | 54,40,000 | 4,98,75,130 | 31,97,750 | 41,00,000 | |
| 3 | ELV Work | | 28,50,000 | - | 31,50,000 | 3,00,000 | - | |
| 4 | Fire Fighting Work | | 38,92,000 | - | 41,18,200 | 2,26,200 | - | |
| 5 | Equipment | | 4,61,77,500 | 2,16,90,000 | 6,92,86,250 | 68,48,750 | 54,30,000 | |
| 6 | Air Conditioning Work | | 2,11,04,000 | 46,10,000 | 3,30,76,000 | 73,62,000 | - | |
| 7 | Plumbing Work | | 6,11,340 | - | 4,99,158 | 47,028 | 1,59,210 | |
| 8 | MGPS Work | | 1,50,99,700 | 4,49,900 | 1,69,67,800 | 17,53,050 | 3,34,850 | |
| | Sub Total-Agreement (A) | | 17,57,73,221 | 3,95,41,980 | 22,01,16,488 | 2,81,31,515 | 2,33,30,228 | |
| 9 | Civil Supplemental Works | | | - | 2,79,07,444 | 2,79,07,444 | - | |
| 10 | Electrical Supplemental Works | | | - | 1,56,13,710 | 1,56,13,710 | - | |
| 11 | ELV Supplemental Work | | | - | 6,15,620 | 6,15,620 | - | |
| 12 | Equipment Supplemental | | | - | 1,91,456 | 1,91,456 | - | |
| 13 | MGPS Supplemental Work | | | - | 10,46,383 | 10,46,383 | - | |
| | Sub Total-Supplemental (B) | | - | - | 4,53,74,613 | 4,53,74,613 | - | |
| | Total (A+B) | | 17,57,73,221 | 3,95,41,980 | 26,54,91,101 | 7,35,06,128 | 2,33,30,228 | |
| | Basic Price | | 14,89,60,357 | 3,35,10,153 | 22,49,92,459 | 6,22,93,329 | 1,97,71,379 | |
| | GST @ 18% | 18% | 2,68,12,864 | 60,31,827 | 4,04,98,643 | 1,12,12,799 | 35,58,848 | |
| | Total | | 17,57,73,221 | 3,95,41,980 | 26,54,91,101 | 7,35,06,128 | 2,33,30,228 | |

| | | | | | | | | |
|----|--------------------------------------------------------------------------------------------|-------|--------------|--------------------|---------------------|--------------------|--------------------|--|
| | | | | | | | | |
| 14 | Labour Cess @ 1% on Basic Value of Revised Estimate | 1% | 22,49,92,459 | | 22,49,925 | 22,49,925 | - | |
| 15 | NAC @ 0.1% on Basic Value of Revised estimate | 0.10% | 22,49,92,459 | | 2,24,992 | 2,24,992 | - | |
| 16 | Provision towards Seniorage Charges on Civil Component | | 17,572 | | 17,572 | 17,572 | - | |
| 17 | Provision towards DMF Charges 30% on Seniorage Charges | 30% | 17,572 | | 5,272 | 5,272 | - | |
| 18 | Provision towards SMFT Charges 2% on seniorage Charges | 2% | 17,572 | | 351 | 351 | - | |
| | Total of S.No 14 to 18 | | | | 24,98,113 | | | |
| 19 | Provision towards GST 18% on Seniorage Charges | 18% | 24,98,113 | | 4,49,660 | 4,49,660 | - | |
| 20 | Provision towards Engineering Supervision Charges @ 2% on Equipment | 2% | 6,94,77,706 | | 13,89,554 | 13,89,554 | - | |
| 21 | Provision towards Engineering Supervision Charges @ 4% on RE Value (except equipment & AC) | 4% | 19,60,13,395 | | 78,40,536 | 78,40,536 | - | |
| 22 | Provision towards Unforeseen items and rounding off (LS) | | | - | - | - | - | |
| | Sub Total (Other than RE ECV) | | | - | 1,21,77,863 | 1,21,77,863 | - | |
| | Grand Total | | | 3,95,41,980 | 27,76,68,964 | 8,56,83,991 | 2,33,30,228 | |

As Per Original Agreement

21,53,15,201

Excess

8,56,83,991

As Per RE

27,76,68,964

Less

2,33,30,228

Difference

6,23,53,763

Difference

6,23,53,763

22,59,49,121

5,01,75,900