

ANNEXURE-01						
Sl. No	Item Description	Qty	Unit	Rate	Amount	CAMC Amount for 5
1	Supply and installation of double pass RO system having 2 nos feed pumps of 1.5 HP with max flow of 4000 ltr/hr including construction of sand filter of dimensions (H=1650 mm, D=325 mm) with filter media as Quartz sand of SS vessel construction and Activated Carbon filter of dimensions (H=1650mm) with filter media as Activated carbon (IV-600) of SS vessel construction, with 4 nos of spiral wound RO membrane of size 4 inch dia x 1 m length of make ION EXCHANGE (HYDROMEN) (or) equal, 2 nos UV system with service flow of 1000 ltr/hr (Before 2nd filter and after SS tank out-let) with PEX pipeline recirculation loop to avoid contamination in pipe to supply for 10 beds in Post ICU, 4 beds in Transplant ICU and 1 for each TIR.) Drainage outlet to be provided near each RO outlet.	1	Nos	5510000	55,10,000	46,83,500
	Total Amount				55,10,000	46,83,500
	GST @ 18%				9,91,800	
	Total Amount excluding CAMC				65,01,800	
	CAMC Amount as per below table				46,83,500	
	Total Amount including CAMC				1,11,85,300	

Comprehensive Annual Maintanance Charges post warranty period for 5 years(6th to 10th year) @7, 7, 7, 7, 7 % respectively.

			55,10,000
S.No	Year	CAMC %	Amount
1	6 <sup>th</sup>	12	6,61,200
2	7 <sup>th</sup>	15	8,26,500
3	8 <sup>th</sup>	18	9,91,800
4	9 <sup>th</sup>	20	11,02,000
5	10 <sup>th</sup>	20	11,02,000
Total %		85	
Total Amount			46,83,500

