

ANNEXURE-01

Sl. No	Item Description	Qty	Unit	Rate	Amount	CAMC Amount for 7 Years
1	Supply and fixing of Dress Hangers of size 450mm length with 8 Nos hooks, each capped with plastic protective cap (in change rooms).	5.00	Nos	560.00	2,800.00	1,904.00
2	Supplying and fixing Rectangular Mirror Frameless of size 457.2 mm x 609.6 mm (in change rooms).	5.00	Nos	850.00	4,250.00	2,890.00
3	Supply and installation of 100% blackout vertical roller blinds with standard fabric, headrail mechanism, bottom weights, and chain controls, including all necessary brackets, fixings, and labor charges.	5.01	Sqm	2600.00	13,026.00	8,857.68
4	Name Plates (Room Names) as approved by the Engineer In-charge.	31.00	Nos	650.00	20,150.00	13,702.00
5	Supply and fixing of High Quality IVF Procedural photos placed between two transparent acrylic boards fixed with studs at four corners to the PVC frame placed on DBs.	14.00	Nos	9900.00	1,38,600.00	94,248.00
6	Providing, Fabricating and fixing full height V-board partitions of overall thickness of 75mm Partition frame work to be formed out of 50 X 25mm aluminium frame work placed vertically and horizontally at required centre to centre and cross braced with floor and ceiling channels. The cross bracing channels shall be provided also at above and below the partition framework and to be secured to floor at bottom and to any nearest structural member using galvanized metal screws and wooden / PVC rawl plugs. Partition framework to be clad with 12.5mm thick tapered edge board on both sides of the partition in line and level fixed with drywall screws @ 300mm c/c with staggered joints to avoid through joints and finished with proprietary supplied jointing tape and compound.	89.11	Sqm	1700.00	1,51,487.00	1,03,011.16
7	Side Paneling 14mm thick Indoor WPC louvers providing & Fixing full height said 12mm SHERA Board paneling till slab with wooden framing in line and level including fling joints and joint calls and necessary hardware	18.58	Sqm	17000.00	3,15,860.00	2,14,784.80
8	2 WPC LOUVERS Ceiling Providing and fixing WPC Louvers to the Ceiling of which includes G Perimeter Channels of size 0.55mm thick (having One Flange of 20mm and another flange of 30mm and a web of 27mm) along with perimeter of ceiling screw fixed to brick wall/partition with the help of Nylon sleeves and screws at 610mm centres. Then suspending G1 intermediate channels of size 45mm 10. 9mm thick with 2 flanges of 15mm each) from the soffits at 1220mm centres with ceiling angle of width 25mm x 10mm X0.55mm thick fixed to soffit with GI. cleat and steel expansion fasteners. Ceiling section of 0.55mm thick having knurled web of 51.5mm and 2 flanges of 26mm each with lips of 10.5mm are Soft then fixed to the intermediate channel with the help of connecting clips and in direction perpendicular to the intermediate channel at 450 mm centres IN ULTRA GI CHANNELS Rute to be included all kinds of profiles and cut outs required for light fixtures Speakers. Smoke detector, traoo doors and AC grill in the ceiling.	7.58	Sqm	19000.00	1,44,020.00	97,933.60
9	Providing and fixing of wooden box ceiling at the top of Reception table with 1mm thick laminate with wooden framing of BWP 710 Gurjan Ply support from the top slab end to end with necessary cutouts for lighting and	2.58	Sqm	12300.00	31,734.00	21,579.12
10	Back Pannelling with laminate Finish of 1 mm thick Providing & Fixing full height solid 12mm BWP 710 GURIAN PLY Board paneling till slab with wooden framing in line and level including the necessary hardware and	7.50	Sqm	11500.00	86,250.00	58,650.00
11	Providing and fixing ISI marked Magnetic 25mm Block Board door shutters, core of block board construction with frame of 1st class hard wood and fixing 1 MM laminate on both faces of shutters, including ISI marked Stainless Steel butt hinges with necessary screws and tower bait complete	1.00	Nos	15000.00	15,000.00	10,200.00
12	Providing and fixing PVC frames on the walls for covering the area over DB Boxes with 12 mm PVC sheets in a box section of 60mm thick including necessary accessories.	4.45	Sqm	7150.00	31,817.50	21,635.90

13	Providing and Fixing of (25X25) mm WPC corner L-Patties at the top edge of the wall tile cladding	38.00	Rmt	250.00	9,500.00	6,460.00
14	Providing and Fixing of SS-ROSE GOLD corner & L-Patties at the SIDE edge of the wall tile cladding	7.00	Nos	1650.00	11,550.00	7,854.00
15	Providing and fixing of Door Frame paneling with 18mm BWP 710 Gurjan Ply and 8mm thick beeding half rounded on the both sides with 1mm thick laminate Finish with necessary hardware and Polishing.	11.58	Rmt	2380.00	27,560.40	18,741.07
16	Providing and fixing the 60mm Thick Box framing as the back support for the name plate installed of 18mm BWP 710 Gurjan and 1mm thick high glossy laminate finish	1.32	Sqm	12000.00	15,840.00	10,771.20
17	Providing and Fixing of 32mm Double Flush Door with frame 8mm beeding on its edges on four sides with polishing finish and 1 mm thick laminate on the both sides of which including ISI marked Stainless Steel centre lock and butt hinges with necessary screws and tower bolt complete	1.00	Nos	55000.00	55,000.00	37,400.00
18	Providing and fixing of Side wall decor Frame for photo hangings paneling with 18mm BWP 710 Gurjan Ply and 8mm thick beeding half rounded on the both sides with 1mm thick laminate finish with necessary hardware and Polishing	10.97	Rmt	2375.00	26,053.75	17,716.55
19	Supply and fixing of Wall paper as approved by the Engineer In-charge.	2.00	Nos	5700.00	11,400.00	7,752.00
20	Supply and fixing of Main IVF logo with LED acrylic board fixed with LEDs inside and electrical connections as approved by the Engineer In-charge.	1.00	Set	12600.00	12,600.00	8,568.00
21	Supply and fixing of Main Entrance LED 3D Acrylic letter board fixed with LEDs inside and electrical connections as approved by the Engineer In-charge.	1.00	Set	48000.00	48,000.00	32,640.00
22	POINT WIRING and LIGHT FIXTURES & FITTINGS Providing Point wiring for Light Concealed Type with 2 x 1.0 Sq.mm. Copper. PVC Insulated wire 1.1 KV grade ISI marked in rigid ISI mark PVC conduit minimum 20mm (1.6 mm thick) dia. with necessary accessories and Panel and Spot LED lights of Havells/Wipro company.	13.00	Nos	1300.00	16,900.00	11,492.00
23	Providing and fixing Profile lights at wpc Louvers	10.66	Rmt	1300.00	13,858.00	9,423.44
24	Providing and fixing Track lights at side wall décor frame with 4 fixtures and 2 tracks	1.00	Job	10500.00	10,500.00	7,140.00
25	External Profile light at Name Plate	2.89	Rmt	1300.00	3,757.00	2,554.76
		Total Amount			12,17,513.65	8,27,909.28
		GST @ 18%			2,19,152.46	
		Total Amount excluding CAMC			14,36,666.11	
		CAMC Amount as per below table			8,27,909.28	
		Total Amount including CAMC			22,64,575.39	

Comprehensive Annual Maintenance Charges post warranty period for 7 years(4th to 10th year) as per below table.

Base Price			12,17,514
S.No	Year	CAMC %	Amount
1	4 th	9%	1,09,576.23
2	5 th	9%	1,09,576.23
3	6 th	10%	1,21,751.37
4	7 th	10%	1,21,751.37
5	8 th	10%	1,21,751.37
6	9 th	10%	1,21,751.37
7	10 th	10%	1,21,751.37
Total %		68%	
Total Amount			8,27,909.28