

		MCH Building, Gandhi Hospital			MGMH PETLABURZ			MGM WARANGAL			Total			Remarks
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Layout Area (SQM)	447.8	418.415		453.08	594.38	31.19%	503.00	597.30	18.75%	1,403.88	1,610.10	14.69%	
S.No	Description	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	
	<b>PART-A</b>													
1	Equipment & Furniture	2,60,18,225	2,59,08,225	-1,10,000	2,60,20,475	2,60,20,475	-	2,60,20,476	2,60,20,476	-	7,80,59,176	7,79,49,176	-1,10,000	As Per RE
2	Civil Works	74,31,553	56,12,831	-18,18,722	59,15,529	70,12,631	10,97,102	73,20,696	97,71,662	24,50,966	2,06,67,778	2,23,97,124	17,29,346	As Per RE
3	Plumbing works	2,04,480	1,26,489	-77,991	2,15,122	1,36,973	-78,149	1,60,285	1,56,101	-4,184	5,79,887	4,19,563	-1,60,324	As Per RE
4	Electrical works	37,32,008	40,27,908	2,95,900	37,19,411	56,41,335	19,21,924	38,32,437	54,02,274	15,69,837	1,12,83,856	1,50,71,517	37,87,661	As Per RE
5	ELV works	8,27,000	8,27,000	-	6,89,000	6,89,000	-	13,37,000	13,37,000	-	28,53,000	28,53,000	-	As Per RE
6	Fire Fighting works	7,35,880	7,35,880	-	8,73,880	8,73,880	-	2,25,880	2,25,880	-	18,35,640	18,35,640	-	As Per RE
7	Air Conditioning works	38,79,885	38,39,121	-40,764	39,46,060	27,25,391	-12,20,669	38,88,485	42,47,076	3,58,591	1,17,14,430	1,08,11,588	-9,02,842	As Per RE
8	MGPS works	10,25,822	11,80,152	1,54,330	10,25,822	11,41,255	1,15,433	10,25,822	10,46,572	20,750	30,77,466	33,67,979	2,90,513	As Per RE
9	<b>Total (Part-A) (1 to 8)</b>	<b>4,38,54,853</b>	<b>4,22,57,606</b>	<b>-15,97,247</b>	<b>4,24,05,299</b>	<b>4,42,40,940</b>	<b>18,35,641</b>	<b>4,38,11,081</b>	<b>4,82,07,041</b>	<b>43,95,960</b>	<b>13,00,71,233</b>	<b>13,47,05,587</b>	<b>46,34,354</b>	
10	<b>PART-B</b>													
11	Equipment & Furniture supplemental		9,31,300	9,31,300		2,21,000	2,21,000		3,17,600	3,17,600	-	14,69,900	14,69,900	As Per RE
12	Civil supplemental works		19,12,429	19,12,429		11,56,237	11,56,237		9,20,706	9,20,706	-	39,89,372	39,89,372	As Per RE
13	Plumbing supplemental works		21,690	21,690		8,985	8,985		8,985	8,985	-	39,660	39,660	As Per RE
14	Electrical supplemental works		4,56,452	4,56,452		4,96,686	4,96,686		4,86,635	4,86,635	-	14,39,773	14,39,773	As Per RE
15	Fire Fighting supplemental works		2,91,366	2,91,366			-		2,91,366	2,91,366	-	5,82,732	5,82,732	As Per RE
16	Air Conditioning supplemental works		1,20,788	1,20,788		17,49,744	17,49,744		65,250	65,250	-	19,35,782	19,35,782	As Per RE
17	MGPS supplemental works		8,14,670	8,14,670		8,14,670	8,14,670		8,14,670	8,14,670	-	24,44,010	24,44,010	As Per RE
18	<b>Water Proofing Works</b>			-			-		15,00,000	15,00,000	-	15,00,000	15,00,000	As Per RE
19	<b>Total (Part-B) (11 to 18)</b>	<b>-</b>	<b>45,48,695</b>	<b>45,48,695</b>	<b>-</b>	<b>44,47,322</b>	<b>44,47,322</b>	<b>-</b>	<b>44,05,212</b>	<b>44,05,212</b>	<b>-</b>	<b>1,34,01,229</b>	<b>1,34,01,229</b>	
20	<b>Total (Part-A+B) (19+9)</b>	<b>4,38,54,853</b>	<b>4,68,06,301</b>	<b>29,51,448</b>	<b>4,24,05,299</b>	<b>4,86,88,262</b>	<b>62,82,963</b>	<b>4,38,11,081</b>	<b>5,26,12,253</b>	<b>88,01,172</b>	<b>13,00,71,233</b>	<b>14,81,06,816</b>	<b>1,80,35,583</b>	
21	<b>PART-C</b>													
22	Interior Works					7,71,424	7,71,424		4,06,531	4,06,531	-	11,77,955	11,77,955	As Per Annexure-01
23	Equipment					5,49,100	5,49,100		5,49,100	5,49,100	-	10,98,200	10,98,200	As Per Annexure-02
24	Furniture					1,43,905	1,43,905		1,08,985	1,08,985	-	2,52,890	2,52,890	As Per Annexure-02
25	Additional Items As Per End User Letter					2,94,400	2,94,400		5,25,900	5,25,900	-	8,20,300	8,20,300	As Per Annexure-03
26	<b>Total (Part-C) (22 to 25)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,58,829</b>	<b>17,58,829</b>	<b>-</b>	<b>15,90,516</b>	<b>15,90,516</b>	<b>-</b>	<b>33,49,345</b>	<b>33,49,345</b>	
27	<b>Total (Part-A+B+C) (26+20)</b>	<b>4,38,54,853</b>	<b>4,68,06,301</b>	<b>29,51,448</b>	<b>4,24,05,299</b>	<b>5,04,47,091</b>	<b>80,41,792</b>	<b>4,38,11,081</b>	<b>5,42,02,769</b>	<b>1,03,91,688</b>	<b>13,00,71,233</b>	<b>15,14,56,161</b>	<b>2,13,84,928</b>	
28	<b>TGMSIDC Mandatory Charges</b>													
29	Provision towards Seniorage Charges on Civil Component	-	308	308		448	448		1,001	1,001	-	1,757	1,757	
30	Provision towards DMF & SMFT Charges @32%	-	99	99		143	143		320	320	-	562	562	(DMF-30%+SMFT-2% Charges)
31	TGMSIDC Mandatory Charges @5.11%	17,54,194	23,91,802	6,37,608	16,96,212	25,77,846	8,81,634	17,52,443	27,69,761	10,17,318	52,02,849	77,39,409	25,36,560	(Supervision Charges-4%+Labour Cess-1%+NAC-0.1%+Haritha Nidhi-0.01%)
32	<b>Sub Total (28 to 31)</b>	<b>17,54,194</b>	<b>23,92,209</b>	<b>6,38,015</b>	<b>16,96,212</b>	<b>25,78,437</b>	<b>8,82,225</b>	<b>17,52,443</b>	<b>27,71,082</b>	<b>10,18,639</b>	<b>52,02,849</b>	<b>77,41,728</b>	<b>25,38,879</b>	
33	<b>Total (27+32)</b>	<b>4,56,09,047</b>	<b>4,91,98,510</b>	<b>35,89,463</b>	<b>4,41,01,511</b>	<b>5,30,25,528</b>	<b>89,24,017</b>	<b>4,55,63,524</b>	<b>5,69,73,851</b>	<b>1,14,10,327</b>	<b>13,52,74,082</b>	<b>15,91,97,889</b>	<b>2,39,23,807</b>	
34	GST @18%	82,09,628	88,55,732	6,46,104	76,32,954	91,81,376	15,48,422	78,85,995	98,65,033	19,79,038	2,37,28,577	2,79,02,141	41,73,564	
35	Provision towards (LS) - Inaugration Expenses	11,81,325	2,00,000	-9,81,325	32,65,535	3,00,000	-29,65,535	15,50,481	3,00,000	-12,50,481	59,97,341	8,00,000	-51,97,341	
36	<b>Grand Total (33 to 35)</b>	<b>5,50,00,000</b>	<b>5,82,54,242</b>	<b>32,54,242</b>	<b>5,50,00,000</b>	<b>6,25,06,904</b>	<b>75,06,904</b>	<b>5,50,00,000</b>	<b>6,71,38,884</b>	<b>1,21,38,884</b>	<b>16,50,00,000</b>	<b>18,79,00,030</b>	<b>2,29,00,030</b>	

The Net Difference Amount = 2,29,00,030 Rupees

33,853.00