

Name of Work: Design, Fabrication, Installation and Commissioning on Turnkey basis for the work of Establishment of State Organ Transplant Centre in the 8th Floor, South West Block of Gandhi Hospital, Secunderabad.

GENERAL ABSTRACT FOR REVISED ESTIMATE

S.No	Description	Amount (Rs.)
1	Civil Works	4,32,23,650
2	Electrical Works	4,98,45,130
3	ELV Work	31,50,000
4	Fire Fighting Work	41,18,200
5	Equipment	7,18,87,500
6	Air Conditioning Work	3,29,60,000
7	Plumbing Work	4,73,958
8	MGPS Work	1,69,67,800
	Sub Total-Agreement (A)	22,26,26,238
9	Civil Supplemental Works	2,79,07,402
10	Electrical Supplemental Works	1,56,13,710
11	ELV Supplemental Work	6,15,620
12	Equipment Supplemental	1,91,456
13	MGPS Supplemental Work	10,46,383
	Sub Total-Supplemental (B)	4,53,74,571
	Total (A+B)	26,80,00,809
	Basic Price (Excluding GST)	22,71,19,330
	GST @ 18%	4,08,81,479
	Total	26,80,00,809
14	Labour Cess @ 1% on Basic Value of Revised Estimate	22,71,193
15	NAC @ 0.1% on Basic Value of Revised estimate	2,27,119
16	Provision towards Seniorage Charges on Civil Component	2,549
17	Provision towards DMF Charges 30% on Seniorage Charges	765
18	Provision towards SMFT Charges 2% on seniorage Charges	51
19	Provision towards Haritha Nidhi	22,712
	Total of S.No 14 to 19	25,24,389
20	Provision towards GST 18% on Seniorage Charges	4,54,390
21	Provision towards Engineering Supervision Charges @ 4% on RE Value (except equipment & AC)	1,07,20,032
22	Provision towards Unforeseen items and rounding off (LS)	13,40,004
	Sub Total (Other than RE ECV)	1,50,38,816
	Grand Total	28,30,39,625

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