



**TELANGANA STATE MEDICAL SERVICES & INFRASTRUCTURE
DEVELOPMENT CORPORATION HYDERABAD
(AN ENTERPRISE OF GOVERNMENT OF TELANGANA)**
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(An ISO 9001:2015 Certified Organization)



Memo No. 507/SOTC/Spl. Proj./TSMSIDC/2022

Date : 16.03.2024

Sub: TSMSIDC- Spl. Proj - Establishment of State Organ Transplant Center (SOTC) in the 8th Floor, at Gandhi Hospital – Revised Estimate Approved – Communicated - Reg.

Ref: Memo No. 507/SOTC/Spl. Proj./TSMSIDC/2022, Dt.: 15.03.2024

Adverting to the ref. cited, the Revised Estimate for the subject cited work was approved for an amount of Rs. 28,30,39,625/- and communicated to the Superintending Engineer, TSMSIDC, Hyderabad.

While communicating the Revised Estimate, the 5-years Comprehensive Annual Maintenance Contract (CAMC) charges amounting to Rs. 9,23,18,104/- were not included.

Therefore, copy of the approved Revised Estimate is once again communicated to the Superintending Engineer, TSMSIDC, Hyd. duly including the CAMC charges for taking further necessary action.

The Revised Estimate communicated now supersedes the Revised Estimate communicated earlier vide ref. cited.

The Superintending Engineer, TSMSIDC, Hyderabad is informed that, the provisions and quantities as proposed therein the Revised Estimate are approved in view of the circumstances reported by him. The L.S. provisions approved shall be allowed to the extent of applicability only. If any omissions or corrections are noticed, the same may be brought to the notice of the undersigned.

Encl: As above.

Sd/-
CHIEF ENGINEER
TSMSIDC

To
The Superintending Engineer,
TSMSIDC Circle, Hyderabad.

Copy to the Executive Engineer, Hyderabad- I Division, Hyderabad for information and necessary action.

//T.C.F.B.O.//

Executive Engineer
Spl. Proj., TSMSIDC

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Name of Work: Design, Fabrication, Installation and Commissioning on Turnkey basis for the work of Establishment of State Organ Transplant Centre in the 8th Floor, South West Block of Gandhi Hospital, Secunderabad.

GENERAL ABSTRACT FOR REVISED ESTIMATE

S.No		Amount (Rs.)
1	Agreement Items	22,26,26,238
2	Supplemental Items	4,53,74,571
	Sub-Total	26,80,00,809
3	Basic Price (Excluding GST)	22,71,19,330
4	GST @ 18%	4,08,81,479
5	Labour Cess @ 1% on Basic Price of Revised Estimate	22,71,193
6	NAC @ 0.1% on Basic Price of Revised estimate	2,27,119
7	Provision towards Seniorage Charges on Civil Component	2,549
8	Provision towards DMF Charges @ 30% on Seniorage Charges	765
9	Provision towards SMFT Charges @ 2% on seniorage Charges	51
10	Provision towards Haritha Nidhi @ 0.01% on Basic Price of Revised Estimate	22,712
	Sub- Total of S.No 5 to 10	25,24,389
11	Provision towards GST @ 18% on sub-total	4,54,390
12	Provision towards Engineering Supervision Charges @ 4% on RE Value	1,07,20,032
13	Provision towards Unforeseen items and rounding off (LS)	13,40,004
	Total	28,30,39,625
14	5-yrs Comprehensive Annual Maintenance Charges (CAMC) {excl. GST}	9,23,18,104

Sd/- (16.03.2024)
CHIEF ENGINEER

//T.C.F.B.O//

EXECUTIVE ENGINEER
Spl. Projects, TSMSIDC

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