

ANNEXURE-01						
Sl. No	Item Description	Qty	Unit	Rate	Amount	CAMC Amount for 7 Years
1	Supply and application of one coat water based cement primer of interior grade I for internal walls including cost and conveyance of all materials to site, sales and other taxes, incidental, operational and all labour charges etc., and complete for finished item of work in 5th floor. at Gandhi Hospital	536.11	Sqm	258.00	1,38,316.38	92,671.97
2	50 LPH storage type Portable RO of dimensions 525 x 425 x 1450 mm (WxDxH) of approx. weight 75Kg consists of 4 nos of 80 GPD 3-layer Thin Film Composite (TFC) membrane with 0.0001-micron pore size which can prevent TDS, heavy metals and equipped with 6 stage purification process which reduces pesticides in the water for reducing scale formation when water is heated. The RO should take min input pressure of 0.6 kg/cm ² , 2000 ppm of TDS in Water, 500 ppm of Hardness, 6.5 to 8.5 PH of water which can give output of 20 to 25 % recovery in purified water and can run on 230V AC, 50 Hz supply with operating temp of 5oC to 45oC.	1.00	Nos	81,000.00	81,000.00	54,270.00
3	Providing and fixing Aluminium Extruded Section Body Tubular Type Hydraulic Door Closer (IS: 3564) with double speed adjustment with necessary accessories and screws etc. complete. Make: Haffele	8.00	Nos	3,045.00	24,360.00	16,321.20
4	Providing, Fabricating and fixing full height V-board partitions of overall thickness of 75mm Partition frame work to be formed out of 50 X 25mm aluminium frame work placed vertically and horizontally at required centre to centre and cross braced with floor and ceiling channels. The cross bracing channels shall be provided also at above and below the partition framework and to be secured to floor at bottom and to any nearest structural member using galvanized metal screws and wooden / PVC rawl plugs. Partition framework to be clad with 12.5mm thick tapered edge board on both sides of the partition in line and level fixed with drywall screws @ 300mm c/c with staggered joints to avoid through joints and finished with proprietary supplied jointing tape and compound.	89.11	Sqm	1,755.00	1,56,388.05	1,04,779.99
	Total Amount				4,00,064.43	2,68,043.17
	GST @ 18%				72,011.60	
	Total Amount excluding CAMC				4,72,076.03	
	CAMC Amount as per below table				2,68,043.17	
	Total Amount including CAMC				7,40,119.20	

Comprehensive Annual Maintenance Charges post warranty period for 7 years(4th to 10th year) as per below table.

Base Price			4,00,064
S.No	Year	CAMC %	Amount
1	4 th	9%	36,005.80
2	5 th	9%	36,005.80
3	6 th	9%	36,005.80
4	7 th	10%	40,006.44
5	8 th	10%	40,006.44
6	9 th	10%	40,006.44
7	10 th	10%	40,006.44
Total %		67%	
Total Amount			2,68,043.17