

		MCH Building, Gandhi Hospital			MGMH PETLABURZ			MGM WARANGAL			Total			Remarks
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
S.No	Description	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	
	Layout Area (SQM)	447.8	418.415		453.08	594.38		503.00	597.30		1,403.88	1,610.10		
	As Per Agreement (PART-A)													
1	Equipment	2,50,09,375	2,50,09,375	-	2,50,09,375	2,50,09,375	-	2,50,09,376	2,50,09,376	-	7,50,28,126	7,50,28,126	-	As Per RE/WE
2	Furniture	10,08,850	8,98,850	-1,10,000	10,11,100	10,11,100	-	10,11,100	10,11,100	-	30,31,050	29,21,050	-1,10,000	As Per RE/WE
3	Civil Works	74,31,553	56,12,831	-18,18,722	59,15,529	70,12,631	10,97,102	73,20,696	97,71,662	24,50,966	2,06,67,778	2,23,97,124	17,29,346	As Per RE/WE
4	Plumbing works	2,04,480	1,26,489	-77,991	2,15,122	1,36,973	-78,149	1,60,285	1,56,101	-4,184	5,79,887	4,19,563	-1,60,324	As Per RE/WE
5	Electrical works	37,32,008	40,27,908	2,95,900	37,19,411	56,41,335	19,21,924	38,32,437	54,02,274	15,69,837	1,12,83,856	1,50,71,517	37,87,661	As Per RE/WE
6	ELV works	8,27,000	8,27,000	-	6,89,000	6,89,000	-	13,37,000	13,37,000	-	28,53,000	28,53,000	-	As Per RE/WE
7	Fire Fighting works	7,35,880	7,35,880	-	8,73,880	8,73,880	-	2,25,880	2,25,880	-	18,35,640	18,35,640	-	As Per RE/WE
8	Air Conditioning works	38,79,885	38,39,121	-40,764	39,46,060	27,25,391	-12,20,669	38,88,485	42,47,076	3,58,591	1,17,14,430	1,08,11,588	-9,02,842	As Per RE/WE
9	MGPS works	10,25,822	11,80,152	1,54,330	10,25,822	11,41,255	1,15,433	10,25,822	10,46,572	20,750	30,77,466	33,67,979	2,90,513	As Per RE/WE
10	Total (Part-A) (1 to 9)	4,38,54,853	4,22,57,606	-15,97,247	4,24,05,299	4,42,40,940	18,35,641	4,38,11,081	4,82,07,041	43,95,960	13,00,71,233	13,47,05,587	46,34,354	
11	Supplimental (PART-B)													
12	Equipment supplimental		8,50,100	8,50,100		8,50,100	8,50,100		8,50,100	8,50,100	-	25,50,300	25,50,300	As Per RE/WE
13	Furniture supplimental		2,34,600	2,34,600		4,05,500	4,05,500		6,07,100	6,07,100	-	12,47,200	12,47,200	As Per RE/WE
14	Interior and other works		11,51,096	11,51,096		5,32,451	5,32,451		5,92,908	5,92,908	-	22,76,455	22,76,455	As Per RE/WE
15	Civil supplimental works		8,02,549	8,02,549		10,56,649	10,56,649		8,41,331	8,41,331	-	27,00,529	27,00,529	As Per RE/WE
16	Plumbing supplimental works		21,690	21,690		8,985	8,985		8,985	8,985	-	39,660	39,660	As Per RE/WE
17	Electrical supplimental works		4,15,236	4,15,236		4,96,686	4,96,686		4,86,635	4,86,635	-	13,98,557	13,98,557	As Per RE/WE
18	Fire Fighting supplimental works		2,91,366	2,91,366		2,91,366	2,91,366		2,91,366	2,91,366	-	8,74,098	8,74,098	As Per RE/WE
19	Air Conditioning supplimental works		1,20,788	1,20,788		17,49,744	17,49,744		65,250	65,250	-	19,35,782	19,35,782	As Per RE/WE
20	MGPS supplimental works		8,14,670	8,14,670		8,14,670	8,14,670		8,14,670	8,14,670	-	24,44,010	24,44,010	As Per RE/WE
21	Water Proofing Works			-			-		15,00,000	15,00,000	-	15,00,000	15,00,000	As Per RE/WE
22	Total (Part-B) (12 to 21)	-	47,02,095	47,02,095	-	62,06,151	62,06,151	-	60,58,345	60,58,345	-	1,69,66,591	1,69,66,591	
23	Total (Part-A+B) (10+22)	4,38,54,853	4,69,59,701	31,04,848	4,24,05,299	5,04,47,091	80,41,792	4,38,11,081	5,42,65,386	1,04,54,305	13,00,71,233	15,16,72,178	2,16,00,945	
24	Mandatory Charges													
25	Provision towards Seniorage Charges on Civil Component	-	308	308		448	448		1,001	1,001	-	1,757	1,757	
26	Provision towards DMF & SMFT Charges @32% (DMF-30%+SMFT-2% Charges)	-	99	99		143	143		320	320	-	562	562	
27	Mandatory Charges @5.11% (TGMSIDC Supervision Charges-4%+Labour Cess-1% +NAC-0.1%+Haritha Nidhi-0.01%)	17,54,194	23,99,641	6,45,447	16,96,212	25,77,846	8,81,634	17,52,443	27,72,961	10,20,518	52,02,849	77,50,448	25,47,599	
28	Sub Total (25 to 27)	17,54,194	24,00,048	6,45,854	16,96,212	25,78,437	8,82,225	17,52,443	27,74,282	10,21,839	52,02,849	77,52,767	25,49,918	
29	Total (23+28)	4,56,09,047	4,93,59,749	37,50,702	4,41,01,511	5,30,25,528	89,24,017	4,55,63,524	5,70,39,668	1,14,76,144	13,52,74,082	15,94,24,945	2,41,50,863	
30	GST @18% on S.No 29	82,09,628	88,84,755	6,75,127	76,32,954	91,81,376	15,48,422	78,85,995	98,76,429	19,90,434	2,37,28,577	2,79,42,560	42,13,983	
31	Provision towards (LS) - Inaugration Expenses	11,81,325	2,00,000	-9,81,325	32,65,535	3,00,000	-29,65,535	15,50,481	3,00,000	-12,50,481	59,97,341	8,00,000	-51,97,341	
32	Grand Total (29 to 31)	5,50,00,000	5,84,44,504	34,44,504	5,50,00,000	6,25,06,904	75,06,904	5,50,00,000	6,72,16,097	1,22,16,097	16,50,00,000	18,81,67,505	2,31,67,505	

The Net Difference Amount = 2,31,67,505 Rupees

IVF Gandhi, Secunderabad

S. No	DESCRIPTION	As per Work Done/To be done Estimate				
		QTY	UNIT	RATE	AMOUNT RS.	Remarks
1	2	3	4	5	6	7
	<u>Equipment Supplemental Works</u>					
1	Fowler Two Function Bed with ABS Panel, and accessories in Pre/post Operative Ward and Semen Collection room	5.00	Nos	39,000	1,95,000	Completed
2	Bed side Table with ABS Plastic body construction in Pre/post Operative Ward and Semen Collection room	5.00	Nos	9,000	45,000	Completed
3	Corporate Deluxe Locker with SS 304 grade Top of size 508 x 406 x 762 mm in Sample and Injection room.	1.00	Nos	8,400	8,400	Completed
4	Bed side stand with full SS 304 grade construction of size 406 x 203 x 762 mm in Sample and Injection room.	1.00	Nos	9,300	9,300	Completed
5	Bed side stand with full GI Powder coated construction of size 406 x 203 x 762 mm in Semen Collection Room	1.00	Nos	4,200	4,200	Completed
6	Cryo Can 11 Ltr without wheels in Cryo room	1.00	Nos	32,000	32,000	Completed
7	3-Bay Surgical Scrub Station/Sink with accessories at Sterile Corridor	1.00	Nos	97,000	97,000	Completed
8	Supply of Sample collection bed of size 1850x620x700 mm in Sample and Injection room	1.00	Nos	29,000	29,000	Completed
9	Supply of a Sample collection chair of size 800x580x700 mm in Sample and Injection room	1.00	Nos	16,200	16,200	Completed
10	Supply and installation of Stainless Steel 304 grade CSSD Rectangular Working table of size 1200x480x1050 mm with in-built sink in Autoclave room	1.00	Nos	46,000	46,000	Completed
11	SS-304 working table of size 685x685x762 mm in Embryology lab & Andrology Lab	1.00	Job	78,000	78,000	Completed
12	Supply and fixing of Powder coated GI stand with 4 nos height adjustable racks of size 670x410x1570 mm in IVF OT	1.00	Nos	80,000	80,000	Completed
13	The Multipurpose Electro Hydraulic Mobile OT Table in Major OT	1.00	Nos	2,10,000	2,10,000	Completed
				Total	8,50,100	
	<u>Furniture Supplemental Works</u>					
14	Writing board made of Pressed wood coated with melamine surface in Counselling rooms	2.00	Nos	2,100	4,200	Completed
15	Providing MDF 18 mm thick wooden table of size 900x450 mm at Reception and Ultrasound room	2.00	Nos	14,500	29,000	Completed
16	Supply of a 3-seater sofa upholstered with PU leather, with a high-quality finish at Entrance corridor	2.00	Nos	24,000	48,000	Completed
17	Lab Chairs Type I (DCA Price) in Andrology Lab & Embryology Lab	10	Nos	15,340	1,53,400	Not Completed
				Total	2,34,600	
	<u>Civil Supplementary Works</u>					
18	Supply and application of one coat water based cement primer of interior grade I for internal walls in 5th floor (for Ceiling) at Gandhi Hospital	536.11	Sqm	85.00	45,569	Completed
19	Dismantling of unreinforced cement concrete	3.89	Cum	4,036	15,700	Completed
20	Dismantling, clearing away of Old Cement Mortar (Plaster)	37.13	Sqm	13	483	Completed
21	Dismantling, clearing away of Reinforced Cement Concrete	0.70	Cum	4,424	3,097	Completed
22	Providing skirting to internal walls to 10 cm height with Double charged / multi charged stain free full body porcelain vitrified tiles with double layer pigment of size 600 x 600 mm and thickness between 8-10 mm	107.18	Rmt	162	17,363	Completed
23	Providing of Factory made prelaminate FPVC (Foamed Polyvinyl Chloride) Door frame of the size 105x40mm with Maximum shutter size of : 910 x 2030 mm	23.46	Sqm	9,241	2,16,822	Completed
24	Flooring with 16 to 18 mm thick high polished granite stone slabs black colour (for Reception Table).	10.17	Sqm	5,839	59,383	Completed
25	50 LPH storage type RO of dimensions 525 x 425 x 1450 mm in Autoclave room	1.00	Nos	75,000	75,000	Completed
26	Supply and placing of the Design Mix Concrete M 25 grade corresponding to IS 456 (for Lintels)	0.43	Cum	15,969	6,867	Completed
27	Supply and fixing of doors as per approved drawings with (WPC) single extruded Door Frame section of 100*65 MM and 30mm thick Wood Plastic Composite (WPC) Door shutter (800mm x 2100mm) (For Wash Rooms).	6.72	Sqm	6,734	45,252	Completed
28	Supplying and fixing of windows / in open court yards using 25mm x 6mm MS flat allround and 10mm MS square bars (for Window Grills)	10.84	Sqm	1,569	17,013	Completed

S. No	DESCRIPTION	As per Work Done/To be done Estimate				
		QTY	UNIT	RATE	AMOUNT RS.	Remarks
29	AHU shed with provision for fencing, door with lock- key arrangement on Terrace Floor)	1.00	lob	3,00,000	3,00,000	Completed
				Total	8,02,549	
	<u>Interior and other works</u>					
30	Wall Paneling 14mm thick Indoor WPC louvers panneling till slab	18.58	Sqm	15,500	2,87,990	Completed
31	2 WPC Louvers Ceiling Providing and fixing WPC Louvers to the Ceiling	7.58	Sqm	17,450	1,32,271	Completed
32	Providing and fixing of wooden box ceiling at the top of Reception table with 1mm thick laminate	2.58	Sqm	11,335	29,244	Completed
33	Back Pannelling with laminate Finish of 1 mm thick	7.50	Sqm	10,500	78,750	Completed
34	Providing and fixing ISI marked Magnetic 25mm Block Board door shutters	1.00	Nos	13,800	13,800	Completed
35	Providing and fixing PVC frames on the walls for covering the area over DB Boxes	4.45	Sqm	6,473	28,805	Completed
36	Providing and Fixing of (25X25) mm WPC corner L-Patties at the top edge of the wall tile cladding	38.00	Rmt	230	8,740	Completed
37	Providing and Fixing of SS-ROSE GOLD corner & L-Patties at the SIDE edge of the wall tile cladding	7.00	Nos	1,500	10,500	Completed
38	Providing and fixing of Door Frame panneling with 18mm BWP 710 Gurjan Ply	11.58	Rmt	2,166	25,082	Completed
39	Providing and fixing the 60mm Thick Box framing as the back support for the name plate	1.32	Sqm	11,012	14,536	Completed
40	Providing and Fixing of 32mm Double Flush Door (1500 x 200 mm door)	1.00	Nos	50,400	50,400	Completed
41	Providing and fixing of Side wall decor Frame for photo hangings panneling	10.97	Rmt	2,170	23,805	Completed
42	Supply and fixing of Wall paper as approved by the Engineer In-charge.	2.00	Nos	5,175	10,350	Completed
43	Supply and fixing of Main IVF logo with LED arcylic board (520 mm dia & 50 mm thick)	1.00	Nos	11,475	11,475	Completed
44	Supply and fixing of Main Entrance LED 3D Arcylic letter board (2890 mm x 465 mm)	1.00	Nos	44,250	44,250	Completed
45	Providing and fixing Aluminium Extruded Section Body Tubular Type Hydraulic Door Closer	8.00	Nos	2,819	22,552	Completed
46	Providing, Fabricating and fixing full height V-board partitions of overall thickness of 75mm Partition frame work	89.11	Sqm	1,625	1,44,804	Completed
47	Supply and fixing of Dress Hangers	5.00	Nos	510	2,550	Completed
48	Name Plates (Room Names) as approved by the Engineer In-charge.	31.00	Nos	600	18,600	Completed
49	Supply and fixing of High Quality IVF Procedural photos (2' x 2' and above)	14.00	Nos	9,000	1,26,000	Completed
50	Supply of Sun Control film to the glazed windows (For Windows & Door view Windows)	14.55	Sqm	381	5,544	Completed
51	Supplying and fixing Rectangular Mirror Frameless of size 457 .2 mm x 609.6 mm (For Change room)	5.00	Nos	1,775	8,875	Completed
52	Supply of Venetian blinds Vertical blinds 100 mm wide with all accessories. (For semen collection room & Counselling room Windows)	5.01	Sqm	2,187	10,957	Completed
53	POINT WIRING and LIGHT FIXTURES & FITTINGS	13.00	Nos	1,200	15,600	Completed
54	Proving and fixing Profile lights at wpc Louvers	10.66	Rmt	1,182	12,600	Completed
55	Proving and fixing Track lights at side wall décor frame with 4 fixtures and 2 tracks	1.00	Job	9,600	9,600	Completed
56	External Profile light at Name Plate	2.89	Rmt	1,182	3,416	Completed
					11,51,096	
	<u>Plumbing Supplemental Works</u>					
57	Supplying and fixing of 3" (75mm) Nahany trap with jali	5.00	Nos	133	665	Completed
58	Supplying and fixing 50 mm Nominal Bore GI pipe Medium Grade properties (For Autoclave)	35.10	Rmt	599	21,025	Completed
				Total	21,690	
	<u>Electrical Supplemental Works</u>					
59	Supply and Transportation 56W Clean room Light fixture, 2' x2' (600mm x600mm) LED luminaire (In Embryology lab and IVF OT)	12.00	Nos	17,241	2,06,892	Completed
60	Supply and Transportation of 48" (1200 mm) High Speed Fan Sweep Celing Fan with all accessories etc., complete. Make Havells S S 390	14.00	Nos	4,317	60,438	Completed

S. No	DESCRIPTION	As per Work Done/To be done Estimate				
		QTY	UNIT	RATE	AMOUNT RS.	Remarks
61	Labour charges for fixing of ceiling fan and regulator including transportation and giving connections with twin core wire etc., complete.	14.00	Nos	185	2,590	Completed
62	Supply and erecting 19/20mm steel tube down rod of one meter length with bolts & nuts duly painted with matching colour of fan	14.00	Nos	162	2,268	Completed
63	Supply & fixing of 2nos6A, 2 in one socket - 2 Nos with 6A switch control - 2 Nos modular type	30.00	Nos	1,178	35,340	Completed
64	Supply,Transportation of 15" (375mm) ISI, 900 RPM Heavy duty exhaust fan with metallic blades	1.00	Nos	4,310	4,310	Completed
65	Labour charges for fixing the exhaust fan in wall with necessary connections	1.00	Nos	788	788	Completed
66	Supply and fixing of 12 Way SPN DB with IP 43 Protection as per IS:13032	1.00	No	9,444	9,444	Completed
67	Supply and fixing of cable adapteres box with cover for DBs including, massanory work etc., complete.,	8.00	Nos	5,085	40,680	Completed
68	Supply and Installation of control cum transmission wiring of size 4C x 2.5 Sqmm copper wire	20.00	Rmt	289	5,780	Completed
69	Supply and Installation of control cum transmission wiring of size 2C x 1.5 Sqmm copper wire	190.00	Rmt	173	32,870	Completed
70	4C x 1.5 Sqmm Copper Flexible Cable For Condensing Unit to Electrical Panel	74.10	Rmt	130	9,633	Completed
71	Supply and fixing of FP Metal Enclosure with IP 20 Protection DB Make with 1 No 63A, 10 KA FP MCB	1.00	Nos	4,203	4,203	Completed
				Total	4,15,236	
	<u>Fire Fighting Supplemental Works</u>					
72	Supply, Installation, testing and commissioning of EN54-2 Listed and LPCB approved based analog addressable fire control panel (At Reception)	1.00	Nos	2,91,366	2,91,366	Completed
				Total	2,91,366	
	<u>Air Conditioning Supplemental Works</u>					
73	Supply and installation of 2.2 TR 3 Star Split AC (At reception)	1.00	Nos	72,225	72,225	Completed
74	CPVC drain piping 25mm Dia at Gandhi Hospital	66.00	Rmt	200	13,200	Completed
75	MS Angle for Duct Support of size 40 X 40 x 5 mm Thick. (Terrace Floor)	92.20	Kg	190	17,518	Completed
76	MS Angle for Duct Support of size 25 X 25 x 5 mm Thick. (Terrace Floor)	25.50	Kg	190	4,845	Completed
77	Canvas Connections For AHUS (Terrace Floor)	2.00	Nos	6,500	13,000	Completed
				Total	1,20,788	
	<u>MGPS Supplemental Works</u>					
78	Fully Automatic Control Panel for Oxygen, Trigas, and CO2 System (In Manifold room)	3.00	Nos	1,75,180	5,25,540	Completed
79	Trigas Emergency Manifold (In Manifold room)	1.00	Set	9,620	9,620	Completed
80	SITC of Medical Air-4 Outlet (In IVF-OT, Major OT and Pre/Post Operative ward)	6.00	Nos	12,470	74,820	Completed
81	12 mm Valve for 12 mm OD Pipe	3.00	Nos.	930	2,790	Completed
82	CO2, O2, Trigas, N2O cylinders in Manifold room	1.00	Job	2,01,900	2,01,900	Completed
				Total	8,14,670	
				Total Basic Value	47,02,095	

IVF Petlaburj, MGMH Hyderabad

S. No	DESCRIPTION	As Per Workdone Estimate				REMARKS
		QTY	UNIT	RATE (Rs.)	AMOUNT (Rs.)	
	MGMH Petlaburj Hospital					
	<u>Equipment Supplemental</u>					
1	3-Bay Surgical Scrub Station/Sink	1	Nos	97,000	97,000	Completed
2	Stainless Steel 304 grade CSSD Rectangular Working table	1	Nos	46,000	46,000	Completed
3	SS-304 working table of size 685 x 685 x 762 mm	2	Nos	16,300	32,600	Completed
4	SS-304 working table of size 457 x 457 x 762 mm	1	Nos	14,500	14,500	Completed
5	SS-304 working table of size 61 x 610 x 762 mm	1	Nos	15,100	15,100	Completed
6	SS-304 working table of size 660 x 610 x 762 mm	1	Nos	15,800	15,800	Completed
7	Fowler Two Function Bed with ABS Panel	5	Nos	39,000	1,95,000	Not Completed
8	Bed side Table with ABS Plastic body construction	5	Nos	9,000	45,000	Not Completed
9	Corporate Deluxe Locker with SS 304 grade Top	1	Nos	8,400	8,400	Not Completed
10	Bed side stand with full SS 304 grade construction	1	Nos	9,300	9,300	Not Completed
11	Bed side stand with full GI Powder coated construction	1	Nos	4,200	4,200	Not Completed
12	Supply of a Sample collection chair	1	Nos	16,200	16,200	Not Completed
13	Cryo Can 11 Ltr without wheels	1	Nos	32,000	32,000	Not Completed
14	Supply of Sample collection bed	1	Nos	29,000	29,000	Not Completed
15	Supply and fixing of Powder coated GI stand with 4 nos height adjustable racks of size 670x410x1570 mm	1	Nos	80,000	80,000	Not Completed
16	The Multipurpose Electro Hydraulic Mobile OT Table	1	Nos	2,10,000	2,10,000	Not Completed
					8,50,100	
	<u>Furniture Supplemental Works</u>					
17	Writing board in Counselling rooms	1	Nos	2,100	2,100	Not Completed
18	MDF wooden table in Reception and Ultrasound room	2	Nos	14,500	29,000	Not Completed
19	3 Seater Sofa	2	Nos	24,000	48,000	Not Completed
20	Office table in Embryologist and Anesthetist room	2	Nos	16,000	32,000	Not Completed
21	Consultant Chair in Embryologist and Anesthetist room	3	Nos	20,000	60,000	Not Completed
22	Patient Chair Embryologist and Anesthetist room	6	Nos	13,500	81,000	Not Completed
23	Lab Chairs Type I (DCA Price) in Andrology Lab & Embryology Lab	10	Nos	15,340	1,53,400	Not Completed
					4,05,500	
	<u>Interior Works</u>					
24	Supply of Sun Control film to the glazed windows (For Windows & Door view Windows)	48	Sqm	381	18,288	Completed
25	Providing and fixing Aluminium Extruded Section Body Tubular Type Hydraulic Door Closer	15	Nos	2,819	42,285	Completed
26	Supply and fixing of Dress Hangers (in change rooms).	5	Nos	510	2,550	Completed
27	Supplying and fixing Rectangular Mirror Frameless of size 457 .2 mm x 609.6 mm (For Change room)	5	Nos	1,775	8,875	Completed
28	Name Plates (Room Names)	38	Nos	600	22,800	Completed
29	Providing and fixing PVC frames on the walls for covering the area over DB Boxes	0.74	Sqm	6,473	4,790	Completed
30	Supply and fixing of High Quality IVF Procedural photos placed on DBs. (2' x 2' and above)	12	Nos	9,000	1,08,000	Completed
31	B) Providing and fixing the 60mm Thick Box framing	3.98	Sqm	11,012	43,828	Completed
32	Door Frame Paneling with laminate Finish of 1 mm thick.	7.55	Sqm	9,250	69,847	Completed
33	Providing and Fixing of 32mm Double Flush Door (1800 x 2100 mm door)	1	Nos	56,500	56,500	Completed
34	Providing and Fixing of 2 Feet Deep Of Ceiling Top Of The Name Plate	2.6	Sqm	9,580	24,908	Completed
35	Double side ACP sheet with vinyl stickering . (Name board with three languages fixed at IVF Entrance Corridor)	1	Nos	6,000	6,000	Completed
36	Foam Board with eco solvent vinyl pasting (Name board with three languages with direction to IVF Center fixed at 3rd floor)	2	Nos	2,800	5,600	Completed
37	Foam Board with eco solvent vinyl pasting (Name board with with direction to Rooms fixed to wall in IVF Corridor.)	2	Nos	3,200	6,400	Completed
38	MIRROR GOLD TITANIUM LETTERS & S.S. MIRROR LETTERS at Entrance	1	Job	67,500	67,500	Completed
39	Main IVF logo with LED arcylc board at Entrance	1	Nos	11,475	11,475	Completed

S. No	DESCRIPTION	As Per Workdone Estimate				REMARKS
		QTY	UNIT	RATE (Rs.)	AMOUNT (Rs.)	
40	Supply of Venetian blinds Vertical blinds 100 mm wide with all accessories. (For semen collection room & Counselling room Windows)	15	Sqm	2,187	32,805	Not Completed
					5,32,451	
	<u>Civil Supplemental Works</u>					
41	Dismantling, clearing away of Old Cement Mortar	289.14	Sqm	13	3,759	Completed
42	Dismantling, clearing away of Reinforced Cement Concrete	0.59	Cum	4,424	2,610	Completed
43	Supply and Installation change room Cubicles at Petlaburj	11.3	Sqm	9,055	1,02,322	Completed
44	Providing, Fabricating and fixing full height V-board partitions	13.70	Sqm	1,625	22,263	Completed
45	Emergency Fire Doors : Size 1500 X 2100 mm	1	Nos	55,000	55,000	Completed
46	Providing of Factory made prelaminate FPVC doors of	32.08	Sqm	9,241	2,96,451	Completed
47	WPS Doors (For Toilets)	9.21	Sqm	6,734	62,020	Completed
48	50 LPH storage type RO	1	Nos	75,000	75,000	Completed
49	AHU shed with provision for fencing, door with lock- key	1	Job	3,00,000	3,00,000	Completed
50	Providing Thermo Mechanically Treated (TMT) (Fe-500/500D/550D	0.3	MT	95,386	28,616	Completed
51	Supplying and fixing of to windows / in open court yards using 25mm x 6mm MS flat alround and 10mm MS square bars	39.78	Sqm	1,791	71,246	Completed
52	Supply and placing of the Design Mix Concrete M 25 grade corresponding to IS 456	0.75	Cum	14,683	11,012	Completed
53	Providing skirting to internal walls to 10 cm height	174.5	Rmt	151	26,350	Completed
					10,56,649	
	<u>Plumbing Supplemental Works</u>					
54	Supplying and fixing 50 mm Nominal Bore GI pipe Medium Grade properties (For Autoclave)	15	Rmt	599	8,985	Completed
					8,985	
	<u>Electrical Supplemental Works</u>					
55	Supply and Transportation 56W Clean room Light fixture, 2' x2' (600mm x600mm) LED luminaire	12	Nos	17,241	2,06,892	Completed
56	Supply and Transportation of 48" (1200 mm) High Speed Fan	28	Nos	4,317	1,20,876	Completed
57	Labour charges for fixing of ceiling fan and regulator	28	Nos	185	5,180	Completed
58	Supply & fixing of 2nos6A, 2 in one socket - 2 Nos with 6A switch control - 2 Nos modular type	20	Nos	1,178	23,560	Completed
59	Supply and erecting 19/20mm steel tube down rod	28	Nos	162	4,536	Completed
60	Supply and fixing of 12 Way SPN DB Horizontal with IP 43 Protection as per IS:13032 (For UPS DBs)	2	Nos	9,444	18,888	Completed
61	Supply and fixing of cable adopteres box with cover for DBs including, massanory work etc., complete.,	8	Nos	5,085	40,680	Completed
62	Supply and fixing of FP Metal Enclosure with IP 20 Protection DB Make with 1 No 63A, 10 KA DP MCB	2	Nos	4,203	8,406	Completed
63	4C x 1.5 Sqmm Copper Flexible Cable For Condensing Unit to Electrical Panel	210	Rmt	130	27,300	Completed
64	Proving and fixing Track lights at side wall décor frame with 4 fixtures and 2 tracks	1	Job	9,600	9,600	Completed
65	Supply and fixing of suitable out door feeder piller box, 9 Nos 6-32A SP MCBs	1	Nos	30,768	30,768	Completed
					4,96,686	
	<u>Fire Fighting Supplemental Works</u>					
66	Supply, Installation, testing and commissioning of Addressable fire control panel	1	Nos	2,91,366	2,91,366	Completed
					2,91,366	
	<u>Air Conditioning Supplemental Works</u>					
67	Supply & Installation of MS Angle for Duct Support, Cable Tray Support and Condensing Unit Stand of size 50 X 50 x 5 mm Thick.	211	Kg	190	40,136	Completed
68	Supply & Installation of MS Angle for Duct Support, Cable Tray Support and Condensing Unit Stand of size 32 X 32 x 5 mm Thick.	74	Kg	190	14,108	Completed

S. No	DESCRIPTION	As Per Workdone Estimate				REMARKS
		QTY	UNIT	RATE (Rs.)	AMOUNT (Rs.)	
69	Supply and installation of Canvas Connections For AHUS	2	Nos	6,500	13,000	Completed
70	Condensing units - VRF/VRV System : 22 HP	1	Nos	4,02,500	4,02,500	Completed
71	Cassette Units : 2.0 TR – 4 way	2	Nos	40,000	80,000	Completed
72	Modular Double skin floor mounted EUROVENT Certified Air Handling Unit 4400CFM / 11.0 TR / 150mm SP	1	Nos	7,18,500	7,18,500	Completed
73	SITC of air cooled condensing units of 11.0 TR capacity	2	Nos	2,40,750	4,81,500	Completed
					17,49,744	
	<u>MGPS Supplimental Works</u>					
74	Fully Automatic Control Panel for Oxygen System	1	Nos	1,75,180	1,75,180	Completed
75	Trigas Emergency Manifold	1	Nos	9,620	9,620	Completed
76	Fully Automatic Control Panel for Trigas System	1	Nos	1,75,180	1,75,180	Completed
77	Fully Automatic Control Panel for CO2 System	1	Nos	1,75,180	1,75,180	Completed
78	SITC of Medical Air-4 Outlet with matching probe	6	Nos	12,470	74,820	Completed
79	12 mm Valve for 12 mm OD Pipe	3	Nos	930	2,790	Completed
80	Supply and installation of 46.7 liter size CO2 cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	20,850	41,700	Completed
81	Supply and installation of 46.7 liter size O2 cylinders confirming to IS:7285 Part-2 (2017)	2	Nos	17,850	35,700	Completed
82	Supply and installation of 46.7 liter size Trigas cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	29,250	58,500	Completed
83	Supply and installation of 46.7 liter size N2O cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	33,000	66,000	Completed
					8,14,670	
			Total Basic Value		62,06,151	

IVF Warangal, MGM Warangal

S.N o	Description	As Per Working Estimate				Remarks
		QTY	UOM	RATE (Rs.)	AMOUNT (Rs.)	
	MGM Hospital, Warangal					
	<u>EQUIPMENT SUPPLIMENTAL</u>					
1	3-Bay Surgical Scrub Station/Sink	1	Nos	97,000	97,000	
2	Supply and installation of Stainless Steel 304 grade CSSD Rectangular Working table	1	Nos	46,000	46,000	
3	SS-304 working table of size 685 x 685 x 762 mm	2	Nos	16,300	32,600	
4	SS-304 working table of size 457 x 457 x 762 mm	1	Nos	14,500	14,500	
5	SS-304 working table of size 61 x 610 x 762 mm	1	Nos	15,100	15,100	
6	SS-304 working table of size 660 x 610 x 762 mm	1	Nos	15,800	15,800	
7	Supply and fixing of Powder coated GI stand with 4 nos height adjustable racks	1	Nos	80,000	80,000	
8	Fowler Two Function Bed with ABS Panel in Pre and Post Operative wards and Semen Collection room	5	Nos	39,000	1,95,000	
9	Bed side Table with ABS Plastic body in Pre and Post Operative wards and Semen Collection room	5	Nos	9,000	45,000	
10	Corporate Deluxe Locker with SS 304 grade Top in Sample Collection and Injection Room	1	Nos	8,400	8,400	
11	Bed side stand with full SS 304 grade construction of in Sample Collection and Injection Room	1	Nos	9,300	9,300	
12	Bed side stand with full GI Powder coated construction of in Semen Collection room	1	Nos	4,200	4,200	
13	Supply of a Sample collection chair in Sample Collection and Injection Room	1	Nos	16,200	16,200	
14	Sample collection bed in Sample Collection and Injection Room	1	Nos	29,000	29,000	
15	Cryo Can 11 Ltr without wheels in Cryo room	1	Nos	32,000	32,000	
16	The Multipurpose Electro Hydraulic Mobile OT Table in Major OT	1	Nos	2,10,000	2,10,000	
				Total	8,50,100	
	<u>Furniture Supplimental</u>					
17	Writing board made of Pressed wood coated with melamine surface.	2	Nos	2,100	4,200	
18	Providing MDF 18 mm thick wooden table of size 900x450 mm	2	Nos	14,500	29,000	
19	3 Seater Sofa	2	Nos	24,000	48,000	
20	Consultant Chair in Embryologist and Anesthetist room	3	Nos	20,000	60,000	
21	Patient Chair Embryologist and Anesthetist room	6	Nos	13,500	81,000	
22	Lab Chairs Type I (DCA Price) in Andrology Lab & Embryology Lab	10	Nos	15,340	1,53,400	
23	IUI Couch/ Table in IUI Room	2	Nos	50,000	1,00,000	
24	office table in Embryologist room	1	Nos	16,000	16,000	
25	Patient Seating 3 in 1 model in waiting area	3	Nos	38,500	1,15,500	
				Total	6,07,100	
	<u>Interior Supplimental Works</u>					
26	Supply of Sun Control film to the glazed windows (For Windows & Door view Windows)	45	Sqm	381	17,145	
27	Supply of Venetian blinds Vertical blinds (For semen collection room & Counselling room Windows)	15	Sqm	2,187	32,805	
28	Supply and fixing of Dress Hangers (in change rooms).	5	Nos	510	2,550	
29	Supplying and fixing Rectangular Mirror Frameless of size 457 .2 mm x 609.6 mm (For Change room)	5	Nos	1,775	8,875	
30	Name Plates (Room Names) as approved by the Engineer In-charge.	30	Nos	600	18,000	
31	High Quality IVF Procedural photos at Entrance and Reception	15	Nos	9,000	1,35,000	
32	Hydraulic door closer for ABS Doors	15	Nos	2,819	42,285	
33	60mm Thick Box framing as the back support for the name plate at Entrance	5.00	Sqm	11,012	55,060	

S.No	Description	As Per Working Estimate				Remarks
		QTY	UOM	RATE (Rs.)	AMOUNT (Rs.)	
34	Door Frame side Paneling at Entrance	10.000	Sqm	9,250	92,500	
35	32mm Double Flush Door (1800 x 2100 mm door) at Entrance	1	Nos	56,500	56,500	
36	Name Plate With Glossy Laminate at Entrance	3.0	Sqm	9,580	28,740	
37	MIRROR GOLD TITANIUM LETTERS & S.S. MIRROR LETTERS at Entrance	1	Job	67,500	67,500	
38	Double side ACP sheet (Name board with three languages fixed at IVF Entrance Corridor)	1	Nos	6,000	6,000	
39	Foam Board (Name board with three languages with direction to IVF Center fixed at 3rd floor)	2	Nos	2,800	5,600	
40	Foam Board (Name board with direction to Rooms fixed to wall in IVF Corridor.)	2	Nos	3,200	6,400	
41	Main IVF logo with LED acrylic board at Entrance	1	Nos	11,475	11,475	
42	PVC frames on the walls for covering the area over DB Boxes	1	Sqm	6,473	6,473	
				Total	5,92,908	
	<u>CIVIL SUPPLIMENTAL</u>					
43	Providing, Fabricating and fixing full height V-board partitions	15	Sqm	1,625	24,375	
44	Providing of Factory made prelaminate FPVC (Foamed Polyvinyl Chloride) Door of size 910 x 2030 mm	26	Sqm	9,241	2,40,266	
45	WPC Door	6.5	Sqm	6,734	43,771	
46	50 LPH storage type RO	1	Nos	75,000	75,000	
47	AHU shed with provision for fencing, door with lock- key	1	Job	3,00,000	3,00,000	
48	Providing Thermo Mechanically Treated (TMT) (Fe-500/500D/550D	0.3	MT	95,386	28,616	
49	Supplying and fixing of to windows / in open court yards using 25mm x 6mm MS flat alround and 10mm MS square bars	26	Sqm	1,791	46,566	
50	Supply and placing of the Design Mix Concrete M 25 grade corresponding to IS 456	0.75	Cum	14,683	11,012	
51	Providing skirting to internal walls to 10 cm height	475	Rmt	151	71,725	
				Total	8,41,331	
	<u>PLUMBING SUPPLIMENTAL</u>					
52	Supplying and fixing 50 mm Nominal Bore GI pipe Medium Grade properties (For Autoclave)	15	Rmt	599	8,985	
				Total	8,985	
	<u>ELECTRICAL SUPPLIMENTAL</u>					
53	Supply and Transportation 56W Clean room Light fixture, 2' x2' (600mm x600mm) LED luminaire	12	Nos	17,241	2,06,892	
54	Supply and Transportation of 48" (1200 mm) High Speed Fan	32	Nos	4,317	1,38,144	
55	Labour charges for fixing of ceiling fan and regulator	32	Nos	185	5,920	
56	Supply and fixing of Anchor fastner with fan hook / Providing MS Fan hook with grouting and cement plastering.	32	Nos	122	3,904	
57	Supply & fixing of 2nos6A, 2 in one socket - 2 Nos with 6A switch control - 2 Nos modular type	23	Nos	1,178	27,094	
58	Supply and erecting 19/20mm steel tube down rod	32	Nos	162	5,184	
59	Supply and fixing of 12 Way SPN DB Horizontal with IP 43 Protection as per IS:13032 (For UPS DBs)	1	Nos	9,444	9,444	
60	Supply and fixing of cable adopteres box with cover for DBs including, massanory work etc., complete.,	10	Nos	5,085	50,850	
61	Supply and fixing of FP Metal Enclosure with IP 20 Protection DB Make with 1 No 63A, 10 KA DP MCB	1	Nos	4,203	4,203	
62	Supply and fixing of suitable out door feeder pillar box, 9 Nos 6-32A SP MCBs	1	No	35,000	35,000	

S.No	Description	As Per Working Estimate				Remarks
		QTY	UOM	RATE (Rs.)	AMOUNT (Rs.)	
				Total	4,86,635	
	<u>FIRE FIGHTING SUPPLIMENTAL</u>					
63	Supply, Installation, testing and commissioning of Addressable fire control panel	1	Nos	2,91,366	2,91,366	
				Total	2,91,366	
	<u>AIR CONDITIONING SUPPLIMENTAL</u>					
64	Supply & Installation of MS Angle for Duct Support, Cable Tray Support and Condensing Unit Stand of size 50 X 50 x 5 mm Thick.	200	Kg	190	38,000	
65	Supply & Installation of MS Angle for Duct Support, Cable Tray Support and Condensing Unit Stand of size 32 X 32 x 5 mm Thick.	75	Kg	190	14,250	
66	Supply and installation of Canvas Connections For AHUS	2	Nos	6,500	13,000	
				Total	65,250	
	<u>MGPS SUPPLIMENTAL</u>					
67	Fully Automatic Control Panel for Oxygen System	1	Set	1,75,180	1,75,180	
68	Trigas Emergency Manifold	1	Set	9,620	9,620	
69	Fully Automatic Control Panel for Trigas System	1	Set	1,75,180	1,75,180	
70	Fully Automatic Control Panel for CO2 System	1	Set	1,75,180	1,75,180	
71	SITC of Medical Air-4 Outlet with matching probe	6	Nos	12,470	74,820	
72	12 mm Valve for 12 mm OD Pipe	3	Nos.	930	2,790	
73	Supply and installation of 46.7 liter size CO2 cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	20,850	41,700	
74	Supply and installation of 46.7 liter size O2 cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	17,850	35,700	
75	Supply and installation of 46.7 liter size Trigas cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	29,250	58,500	
76	Supply and installation of 46.7 liter size N2O cylinders confirming to IS:7285 Part-2 (2017).	2	Nos	33,000	66,000	
				Total	8,14,670	
	<u>Water Proofing Works</u>					
77	Water Proofing on Terrace Floor	1	Job	15,00,000	15,00,000	
				Total	15,00,000	
			Total Basic Value		60,58,345	