

Name of the work: Design, fabrication, establishing & commissioning of In-Vitro Fertility Centers (IVFCs) along with allied services on Turnkey basis at MGMH Petlaburj, Hyd.		
<u>GENERAL ABSTRACT</u>		
S.No	Description	As per workdone
1	Equipment	2,60,20,475
2	Civil Works	70,12,631
3	Plumbing works	1,36,973
4	Electrical works	56,41,335
5	ELV works	6,89,000
6	Fire Fighting works	8,73,880
7	Air Conditioning works	27,25,391
8	MGPS works	11,41,255
	Sub Total (Agreement Part-A)	4,42,40,940
9	Equipment supplemental	2,21,000
10	Civil supplemental works	11,56,237
11	Plumbing supplemental works	8,985
12	Electrical supplemental works	4,96,686
14	Air Conditioning supplemental works	17,49,744
15	MGPS supplemental works	8,14,670
	Sub Total (Supplimental Part-B)	44,47,322
	Total (Part-A+Part-B)	4,86,88,262
16	Provision towards Engineering Supervision Charges @ 4% on RE Value	19,47,530.00
	GST @ 18%	87,63,887
	Total	5,93,99,679
17	Labour Cess @ 1% on Basic Price of Revised Estimate	4,86,883
18	NAC @ 0.1% on Basic Price of Revised estimate	48,688
19	Provision towards Seniorage Charges on Civil Component	448
20	Provision towards DMF Charges 30% on Seniorage Charges	134
21	Provision towards SMFT Charges 2% on seniorage Charges	9
22	Provision towards Haritha Nidhi	4,869
23	Sub total of S.No 17 to 22	5,41,031
24	Provision towards GST 18% on Seniorage Charges	97,386
25	Provision towards Unforseen items and rounding off (LS) -	9,10,280
	Sub total of S.No 23 to 25	15,48,697
	Grand Total	6,09,48,376