

		Gandhi Hospital, Secunderabad			MGMH PETLABURZ			MGM WARANGAL			Total			Remarks
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
S.No	Description	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	As per Agreement	As per workdone	Excess / Less	
	Layout Area (SQM)	447.8	418.415		453.08	594.38		503.00	597.30		1,403.88	1,610.10		
	As Per Agreement (PART-A)													
1	Equipment	2,50,09,375	2,50,09,375	-	2,50,09,375	2,50,09,375	-	2,50,09,376	2,50,09,376	-	7,50,28,126	7,50,28,126	-	As Per RE/WE
2	Furniture	10,08,850	8,98,850	-1,10,000	10,11,100	10,11,100	-	10,11,100	10,11,100	-	30,31,050	29,21,050	-1,10,000	As Per RE/WE
3	Civil Works	74,31,553	56,12,831	-18,18,722	59,15,529	70,12,631	10,97,102	73,20,696	97,71,662	24,50,966	2,06,67,778	2,23,97,124	17,29,346	As Per RE/WE
4	Plumbing works	2,04,480	1,26,489	-77,991	2,15,122	1,36,973	-78,149	1,60,285	1,56,101	-4,184	5,79,887	4,19,563	-1,60,324	As Per RE/WE
5	Electrical works	37,32,008	40,27,908	2,95,900	37,19,411	56,41,335	19,21,924	38,32,437	54,02,274	15,69,837	1,12,83,856	1,50,71,517	37,87,661	As Per RE/WE
6	ELV works	8,27,000	8,27,000	-	6,89,000	6,89,000	-	13,37,000	13,37,000	-	28,53,000	28,53,000	-	As Per RE/WE
7	Fire Fighting works	7,35,880	7,35,880	-	8,73,880	8,73,880	-	2,25,880	2,25,880	-	18,35,640	18,35,640	-	As Per RE/WE
8	Air Conditioning works	38,79,885	38,39,121	-40,764	39,46,060	27,25,391	-12,20,669	38,88,485	42,47,076	3,58,591	1,17,14,430	1,08,11,588	-9,02,842	As Per RE/WE
9	MGPS works	10,25,822	11,80,152	1,54,330	10,25,822	11,41,255	1,15,433	10,25,822	10,46,572	20,750	30,77,466	33,67,979	2,90,513	As Per RE/WE
10	Total (Part-A) (1 to 9)	4,38,54,853	4,22,57,606	-15,97,247	4,24,05,299	4,42,40,940	18,35,641	4,38,11,081	4,82,07,041	43,95,960	13,00,71,233	13,47,05,587	46,34,354	
11	Supplimental (PART-B)													
12	Equipment supplimental		2,21,000	2,21,000		2,21,000	2,21,000		2,21,000	2,21,000	-	6,63,000	6,63,000	As Per RE/WE
13	Civil supplimental works		8,02,549	8,02,549		10,56,649	10,56,649		8,41,331	8,41,331	-	27,00,529	27,00,529	As Per RE/WE
14	Plumbing supplimental works		21,690	21,690		8,985	8,985		8,985	8,985	-	39,660	39,660	As Per RE/WE
15	Electrical supplimental works		4,15,236	4,15,236		4,96,686	4,96,686		4,86,635	4,86,635	-	13,98,557	13,98,557	As Per RE/WE
16	Fire Fighting supplimental works		2,91,366	2,91,366		2,91,366	2,91,366		2,91,366	2,91,366	-	8,74,098	8,74,098	As Per RE/WE
17	Air Conditioning supplimental works		1,20,788	1,20,788		17,49,744	17,49,744		65,250	65,250	-	19,35,782	19,35,782	As Per RE/WE
18	MGPS supplimental works		8,14,670	8,14,670		8,14,670	8,14,670		8,14,670	8,14,670	-	24,44,010	24,44,010	As Per RE/WE
19	Water Proofing Works			-			-		15,00,000	15,00,000	-	15,00,000	15,00,000	As Per RE/WE
20	Total (Part-B) (12 to 19)	-	26,87,299	26,87,299	-	46,39,100	46,39,100	-	42,29,237	42,29,237	-	1,15,55,636	1,15,55,636	
21	Total (Part-A+B) (10+20)	4,38,54,853	4,49,44,905	10,90,052	4,24,05,299	4,88,80,040	64,74,741	4,38,11,081	5,24,36,278	86,25,197	13,00,71,233	14,62,61,223	1,61,89,990	
22	Other Supplimental (PART-C)													
23	Interior Works		11,51,096	11,51,096		5,32,451	5,32,451		5,92,908	5,92,908	-	22,76,455	22,76,455	As Per Annexure-01
24	Equipment		6,29,100	6,29,100		6,29,100	6,29,100		6,29,100	6,29,100	-	18,87,300	18,87,300	As Per Annexure-02
25	Furniture		81,200	81,200		1,11,100	1,11,100		81,200	81,200	-	2,73,500	2,73,500	As Per Annexure-02
26	Additional Items As Per End User Letter		1,53,400	1,53,400		2,94,400	2,94,400		5,25,900	5,25,900	-	9,73,700	9,73,700	As Per Annexure-03
27	Total (Part-C) (23 to 26)	-	20,14,796	20,14,796	-	15,67,051	15,67,051	-	18,29,108	18,29,108	-	54,10,955	54,10,955	
28	Total (Part-A+B+C) (21+27)	4,38,54,853	4,69,59,701	31,04,848	4,24,05,299	5,04,47,091	80,41,792	4,38,11,081	5,42,65,386	1,04,54,305	13,00,71,233	15,16,72,178	2,16,00,945	
29	Mandatory Charges													
30	Provision towards Seniorage Charges on Civil Component	-	308	308		448	448		1,001	1,001	-	1,757	1,757	
31	Provision towards DMF & SMFT Charges @32% (DMF-30%+SMFT-2% Charges)	-	99	99		143	143		320	320	-	562	562	
32	Mandatory Charges @5.11% (TGMSIDC Supervision Charges-4%+Labour Cess-1% +NAC-0.1%+Haritha Nidhi-0.01%)	17,54,194	23,99,641	6,45,447	16,96,212	25,77,846	8,81,634	17,52,443	27,72,961	10,20,518	52,02,849	77,50,448	25,47,599	
33	Sub Total (30 to 32)	17,54,194	24,00,048	6,45,854	16,96,212	25,78,437	8,82,225	17,52,443	27,74,282	10,21,839	52,02,849	77,52,767	25,49,918	
34	Total (28+33)	4,56,09,047	4,93,59,749	37,50,702	4,41,01,511	5,30,25,528	89,24,017	4,55,63,524	5,70,39,668	1,14,76,144	13,52,74,082	15,94,24,945	2,41,50,863	
35	GST @18% on S.No 34	82,09,628	88,84,755	6,75,127	76,32,954	91,81,376	15,48,422	78,85,995	98,76,429	19,90,434	2,37,28,577	2,79,42,560	42,13,983	
36	Provision towards (LS) - Inaugration Expenses	11,81,325	2,00,000	-9,81,325	32,65,535	3,00,000	-29,65,535	15,50,481	3,00,000	-12,50,481	59,97,341	8,00,000	-51,97,341	
37	Grand Total (34 to 36)	5,50,00,000	5,84,44,504	34,44,504	5,50,00,000	6,25,06,904	75,06,904	5,50,00,000	6,72,16,097	1,22,16,097	16,50,00,000	18,81,67,505	2,31,67,505	

The Net Difference Amount = 2,31,67,505 Rupees