



Project DEOS-UD

Disruptive Earth Observation Sensing for Urban Development

Deliverable 2

Scope, Time and Cost Management

Authors:

Calderón Rosario, Borja
De Benedicto Barba, Maria
Escartín Vivancos, Guillermo
Fontanes Molina, Pol
Franch I Ruiz, Sergi
González García, Sílvia
Herrando Moreira, Albert
Lopezbarrena Arenas, Santiago

Nachett, Hamza
Pérez Sánchez, David
Pla Olea, Laura
Pons Daza, Marina
Ramón Costa, Fernando
Sellart Combalia, Ana Maria
Serra Moncunill, Josep Maria
Urbano González, Eva María

National Contact Point: Pérez Llera, Luís Manuel

Group: G3-220310-PM-P2018

Delivery date: 30-04-2018

Contents

| | |
|---|------------|
| List of Tables | iii |
| List of Figures | v |
| 1 Project scope statement | 1 |
| 1.1 Product Scope Description | 1 |
| 1.2 Project Deliverables | 2 |
| 1.3 Project milestones | 4 |
| 1.4 Project Acceptance Criteria | 6 |
| 1.5 Project Exclusions | 8 |
| 1.6 Project Constraints | 9 |
| 2 Work Breakdown Structure (WBS) | 13 |
| 2.1 Activity list | 16 |
| 2.2 Activities leadership and participants | 20 |
| 3 Sequence activities | 28 |
| 3.1 Dependencies or logical relationship between activities | 28 |
| 3.2 Network Diagram (Precedence Diagram Method) | 33 |
| 4 Estimate activity resources | 36 |
| 4.1 Resource identification | 36 |
| 4.2 Activity resource requirement | 38 |
| 4.3 Resource Breakdown Structure | 51 |
| 5 Estimate activity duration | 54 |
| 6 Project Schedule | 59 |
| 7 Activity Attributes (at Work Package level) | 61 |
| 8 Cost estimating | 119 |
| 8.1 Level of accuracy | 119 |
| 8.2 Cost estimation worksheet | 119 |
| 8.3 Activity cost estimation | 119 |

| | |
|-------------------------------------|------------|
| 9 Cumulative costs | 120 |
| 9.1 Cumulative cost curve | 120 |
| 9.2 Budget at completion | 120 |
| 10 Bibliography | 121 |

List of Tables

| | | |
|--------|--|----|
| 1.2.1 | Project Deliverables | 4 |
| 1.3.1 | Project Milestones | 5 |
| 1.4.1 | Acceptance criteria | 8 |
| 1.5.1 | Project Exclusions | 9 |
| 2.1.1 | Activity list and description | 20 |
| 3.1.1 | Dependencies or logical relationship between activities. | 33 |
| 4.1.1 | Resources identification | 38 |
| 4.2.1 | List of resource requirement | 51 |
| 5.0.1 | List of Parametric Estimates | 56 |
| 5.0.2 | List of Analogous Estimates | 57 |
| 5.0.3 | List of Three Point Estimations | 58 |
| 7.0.1 | Activity 1.1 attributes | 62 |
| 7.0.2 | Activity 1.2.1 attributes | 63 |
| 7.0.3 | Activity 1.2.2 attributes | 64 |
| 7.0.4 | Activity 1.3 attributes | 65 |
| 7.0.5 | Activity 1.4 attributes | 66 |
| 7.0.6 | Activity 2.1.1 attributes | 67 |
| 7.0.7 | Activity 2.1.2 attributes | 68 |
| 7.0.8 | Activity 2.2.1.1 attributes | 69 |
| 7.0.9 | Activity 2.2.1.2 attributes | 70 |
| 7.0.10 | Activity 2.2.2 attributes | 71 |
| 7.0.11 | Activity 2.2.3 attributes | 72 |
| 7.0.12 | Activity 2.2.4 attributes | 73 |
| 7.0.13 | Activity 2.2.5 attributes | 74 |
| 7.0.14 | Activity 2.3.1 attributes | 75 |
| 7.0.15 | Activity 2.3.2 attributes | 76 |
| 7.0.16 | Activity 2.3.3 attributes | 77 |
| 7.0.17 | Activity 2.3.4 attributes | 78 |
| 7.0.18 | Activity 2.4 attributes | 79 |

| | | |
|--------|---------------------------------------|-----|
| 7.0.19 | Activity 3.1.1 attributes | 80 |
| 7.0.20 | Activity 3.1.2 attributes | 81 |
| 7.0.21 | Activity 3.2.1 attributes | 82 |
| 7.0.22 | Activity 3.2.2 attributes | 83 |
| 7.0.23 | Activity 3.3.1.1 attributes | 84 |
| 7.0.24 | Activity 3.3.1.2 attributes | 85 |
| 7.0.25 | Activity 3.3.1.3 attributes | 86 |
| 7.0.26 | Activity 3.3.2 attributes | 87 |
| 7.0.27 | Activity 4.1.1.1 attributes | 88 |
| 7.0.28 | Activity 4.1.1.2 attributes | 89 |
| 7.0.29 | Activity 4.1.2.1 attributes | 90 |
| 7.0.30 | Activity 4.1.2.2 attributes | 91 |
| 7.0.31 | Activity 4.1.2.3 attributes | 92 |
| 7.0.32 | Activity 4.1.2.4 attributes | 93 |
| 7.0.33 | Activity 4.1.3.1 attributes | 94 |
| 7.0.34 | Activity 4.1.3.2 attributes | 95 |
| 7.0.35 | Activity 4.1.3.3 attributes | 96 |
| 7.0.36 | Activity 4.2.1.1 attributes | 97 |
| 7.0.37 | Activity 4.2.1.2 attributes | 98 |
| 7.0.38 | Activity 4.2.2.1 attributes | 99 |
| 7.0.39 | Activity 4.2.2.2 attributes | 100 |
| 7.0.40 | Activity 4.2.2.3 attributes | 101 |
| 7.0.41 | Activity 4.2.3.1 attributes | 102 |
| 7.0.42 | Activity 4.2.3.2 attributes | 103 |
| 7.0.43 | Activity 4.2.3.3 attributes | 104 |
| 7.0.44 | Activity 4.2.3.4 attributes | 105 |
| 7.0.45 | Activity 5.1.1 attributes | 106 |
| 7.0.46 | Activity 5.1.2 attributes | 107 |
| 7.0.47 | Activity 5.1.3 attributes | 108 |
| 7.0.48 | Activity 5.2 attributes | 109 |
| 7.0.49 | Activity 5.3 attributes | 110 |
| 7.0.50 | Activity 5.4 attributes | 111 |
| 7.0.51 | Activity 5.5 attributes | 112 |
| 7.0.52 | Activity 5.6 attributes | 113 |
| 7.0.53 | Activity 6.1.1. attributes | 114 |
| 7.0.54 | Activity 6.1.2. attributes | 115 |
| 7.0.55 | Activity 6.1.3. attributes | 116 |
| 7.0.56 | Activity 6.2 attributes | 117 |
| 7.0.57 | Activity 7.1. attributes | 118 |

List of Figures

| | | |
|-------|---|----|
| 1.6.1 | The 6 Project Constraints | 9 |
| 3.2.1 | Network Precedence Method chart with full detail modules. | 34 |
| 3.2.2 | Network Precedence Method chart with only the tasks identification. . . . | 35 |
| 6.0.1 | Gantt chart | 60 |

1 | Project scope statement

1.1 Product Scope Description

Earth observation is a field with a great potential that had not been taken into account until the last decade. Important space agencies like the European Space Agency are promoting the enhancement of capabilities with respect to Earth Observation due to the fact the society and the planet itself would benefit from the many application it has. Hence, an improvement of the state-of-the-art technologies used for EO sensing is a key factor to promote and advance in this field. In other words, this project is not in charge of developing new launching systems or designing satellites, its objective is to provide the existing and the next generation of space technologies with disruptive sensors. In fact, one of the priorities it is to ensure the complementarity with other activities or programs such as Copernicus funded by the ESA too and lead to a strengthening of Europe's position and competitiveness in this field.

Moreover, to achieve the project goal an implement much better sensors than the already existing ones, a state-of-the-art of the current space requirements of several optical an radar systems is done. Once the limitations and the potential of the different technologies such as LiDAR, RADAR, Gravimetry, Hyperspectral, Superspectral and more are determined, it is possible to work with the most promising ones. Furthermore, the preliminary design will take into account several criteria to obtain competitive sensors. On the one hand, launching any payload to space has very high costs, then it is essential to ensure the endurance of the overall systems in order to maintain the payload in space for a long time and avoid any replacements. To accomplish it, the materials used to build the components of the sensor including antennas, photo-detector, optics, laser and electronics have to be accurately chosen.

Besides, Earth Observation can have many application, so it is crucial to focus on the enrichment of some of them to guarantee the development the desired sensor abilities. Indeed, as the goal is to apply EO sensing for Urban Development to integrate space in society, the abilities to enhance are the following ones:

- Detection of greenhouse gases.

- Detection of weather patterns.
- High precision performance of terrain 3D mapping.

On the one hand, systems as LiDAR, which combines technologies as laser and radar, enable to target a wide range of materials including clouds and molecules. Consequently, it is possible to develop a sensor that identifies the composition of the air to secure our environment by having a monitoring of either the greenhouse gases or the weather patterns for proper weather forecasting applications. On the other hand, 3D mapping of the terrain is useful to control the land and guarantee an optimum growth and development of the city. All in all, one of the most important aspects that have to be taken into account is that the sensors resulting from this project have to ensure at least a 15% increase of the reliability and precision compare to the current ones.

In addition, a step that is necessary in this kind of projects is the testing of the product. Once the preliminary design is finished and accomplish all the requirements, a first prototype is build and test in a space simulated environment to make sure that it performs as expected. Notice that the testing is not done in the space itself because launching the prototype to the space is too expensive and out of this project budget; fortunately, there are other methods that are cheaper and simulate properly the space conditions. Finally, once the prototype designed fulfil all the expectations, it is considered that the results are attained and the product design is ready for closure.

1.2 Project Deliverables

All the deliverables specified in the Table 1.2.1 will be submitted to the European Commission during the development of the project.

| Deliverable Name | Description |
|-------------------------|--|
| Project Management Plan | Document with detailed explanation of the project management strategies, including the Project Charter, stakeholder register, risk, quality and financial plans. |
| Business Plan | Document containing the market approach details including the selected suppliers and the potential costumers as well as the exploitation strategy. |

| Deliverable Name | Description |
|---|---|
| Communication Plan | Document containing all the planned dissemination strategies, such as the online communication (including website development and social media management), the offline communication (participation in meetings and conferences) and the dissemination materials (technology demonstrators). |
| Payload State of the Art | Report containing the state of the art of current EO remote sensors as well as the sensors to improve selection and the first requirements definition. |
| Modular System State of the Art | Report containing the state of the art of current modular systems with space applications and its first requirements definition. |
| Space Applications State of the Art | Report containing the state of the art of current urban development space applications and first interaction platforms requirement definition. |
| Payload Preliminary Design | Report determining the payload preliminary design. It contains the research, requirements and preliminary performances parameters of each sensor. |
| Modular System Preliminary Design | Report detailing the modular system preliminary design. It includes a first review of the sensors blocks physical framework and sensors data fusion software requirements as well as the initial definition of the SATCOM application domains. |
| Interaction Platform Preliminary Design | Report detailing the interaction platform preliminary design. It includes the predesign of data sharing servers and platforms as well as the definition of the initial implementation of data processing algorithms. |
| Payload Final Design | Report detailing the final design and technical specifications of each developed sensor. |
| Modular System Final Design | Report detailing the final design and technical specifications of the modular system. |
| Sensors Data Fusion Software Report | Report containing the final sensors data fusion software specifications. |

| Deliverable Name | Description |
|--------------------------------------|---|
| Interaction Platform Final Design | Report containing the final design and technical specifications of the interaction platforms. |
| Data Processing Software Report | Report containing the final data processing algorithms specifications which will allow to process the acquired satellite data. |
| Validation | Report that gathers the tests and validations with the obtained results of all the payload sensors, the modular system and the interaction platform, as well as the full system performing. |
| Final Report | Final document that includes all the development done through the execution of the project. |

Table 1.2.1: Project Deliverables

1.3 Project milestones

| Milestones Name | Description |
|-----------------------------|--|
| Kick-Off Meeting | First meeting of the project, formation of the development team and first contact with the stakeholders. month |
| Project management plan | Specification of the objectives and scope of the project, the organization of the team and the distribution of tasks, a stakeholders register and a financial, quality and risk plans. |
| Business plan | Obtaining a potential suppliers list, and negotiating procurement conditions with them, as well as identifying and communicating with potential customers. |
| Communication plan | Development of a website and a social media strategy, as well as looking into participation in meetings and conferences. |
| State of the art completion | Definition of requirements for the system based on the current state of the art space applications of the payload sensors. |

| Milestones Name | Description |
|---|---|
| Payload preliminary design | First phase of the design, an optimization of each sensor is done in order to define the preliminary minimum performance parameters. |
| Modular system preliminary design | Development of the initial parameters of the modular system, as well as the software that will be in charge of the fusion of the sensors' data. |
| Interaction platform preliminary design | Preliminary implementation of the functionalities of the interaction platform, such as the machine learning algorithms. |
| Payload final design | Final design of the entire payload (sensors), including the specifications and estimated performance in operation of each sensor. |
| Modular system final design | Final design of the modular system and the software that will process and register the information received by the payload. |
| Interaction platform final design | Final design of the interaction platform according to the guidelines established on the preliminary design. |
| Prototype manufacturing | Manufacturing of the prototype according to the final designs, in order to test its function in the next steps. |
| Individual systems testing | Performance analysis of each module (payload, modular system and interaction platform) of the overall system under operational conditions. |
| Full system testing | Performance analysis of the overall system in operational conditions in order to test the interaction between components. |
| Project completion | Final report that includes the complete development of the project. |

Table 1.3.1: Project Milestones

1.4 Project Acceptance Criteria

The acceptance criteria establish the requirements that must be met for the client to accept the project. These criteria are quantifiable, demonstrable and verifiable in such a way as to demonstrate that the project has been carried out properly, that is why, if these criteria are not met, a deliverable of the project cannot be considered valid.

| Item | Description |
|-------------------------|---|
| Research and innovation | The project must be ambitious and use all the available resources to obtain the best result. In this way, it must include the most appropriate technology that there is so far and, if it is in the development phase, add a section of research. |
| Quality | <p>The content of the project documentation must be clear, complete and understandable. Furthermore, it must be well structured, dividing the information into approach, development and conclusions.</p> <p>All the documentation included in the project must first pass through an inspection of the quality department.</p> |
| Sustainability | The product must be sustainable using renewable energy as much as possible and avoiding excessively polluting emissions. The materials used in the project must be reliable and guarantee the agreed useful life of the product. |
| Schedule | The organization must be well structured and the deadlines must be met in a timely manner so that the development of the product is appropriate. |
| Social contribution | The product must be able to solve a current problem and improve the quality of life of people using technology. |
| Clarity | The tasks of the project must be well defined, both individually and as a group, in such a way that each of the contributors knows their duty and the duty of their team. |

| Item | Description |
|----------------------|---|
| Test and validations | <p>The evaluation and validation tests must be carried out periodically and be registered in the project documentation, in such a way that there is a record of the different versions of the application throughout the development.</p> <p>The information of these tests must be presented clearly and refer to the regulations concerned, in addition to be verifiable.</p> <p>The results of these tests should be used to analyze the service level of the application and improve on later versions.</p> |
| Technical documents | <p>The application must have a user manual both internally and externally and attach the necessary information for its development.</p> <p>The performance of the final product must be reflected in a data sheet. It must also be included in the documentation the datasheet of the different components that are part of the application.</p> |
| Viability | <p>The project must be viable economically and technically, so that its realization is possible.</p> <p>The different parts of the project must be submitted at the individual level to a study that checks if it is possible to do them and, if not, search for an alternative.</p> <p>The budget of the project must comply with the financial requirements of the European Union. Hence, a balance is to be made to ensure that the allowed limit is not exceeded.</p> |
| Performance | <p>The systems used in the project must be able to guarantee the right functioning of the application. An important aspect of the project is its performance, in this way, as it progresses, it aims to increase the efficiency and quantify this increase in the different phases.</p> |
| Collaboration | <p>It is interesting to obtain a better result to collaborate with legal entities from different countries, like universities and research groups. Moreover, some collaborations with SMEs should be tried, so that they can benefit and grow in the market.</p> |

| Item | Description |
|--------------------|--|
| Transparency | In case information about the project is required by part of official organisations of the European Union or by the different stakeholders that participate in it, transparency has to be considered when sharing information. |
| Gender equality | The selection process must be fair, based on the knowledge and personal competencies of each person regardless of gender or condition. |
| Legal requirements | The applications and products of this project must have, if required, the certification and approval of the different legislative and ethical frameworks. |

Table 1.4.1: Acceptance criteria

1.5 Project Exclusions

There are some facts that are out of the scope of the project which, generally, are designated as exclusions. Hence, in this section, the exclusions of the project are determined and defined.

| Item | Description |
|----------------------|---|
| Satellites design | It is out of the scope of this project to design a new satellite that will use the sensors as payload. |
| Launching | The objective of the project do not include neither the design of the launch system of the satellites nor the costs and scheduling of launching the satellite using the sensors designed. |
| Deployment | No deployment mechanism nor strategy of the satellites that integrate this new technologies are going to be developed. |
| Satellite monitoring | The satellite monitoring system that permits to scan different surfaces and regions of the earth is not included in this project scope. |
| Data transfer | Neither communication between satellites nor between the satellite and the ground station are part of this project. |

| Item | Description |
|------------------|---|
| Final production | The project will only focus on the development of prototype models in order to test the new technologies implemented. Hence, commercial production of these ones will not be carried out. |

Table 1.5.1: Project Exclusions

1.6 Project Constraints

Project constraints can be defined as all the limitations that curb the action of the project team and restrict project's outcome. It is necessary to define them with caution and common sense to avoid determining constraints that lead us to an impossible project, especially in terms of cost, time and resources. They can be internal limitations (scope, budget, etc.) or external limitations (environmental impact, stakeholders, government regulations, etc.)

In this project, we have decided to adopt a classification consisting on six groups [1] where constraints can be clearly interpreted and organised.

SIX PROJECT CONSTRAINTS GROUPS

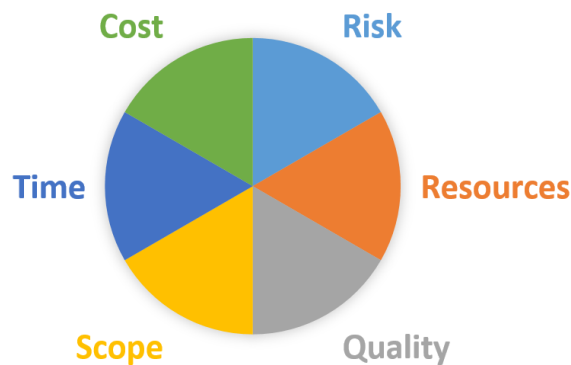


Figure 1.6.1: The 6 Project Constraints [1].

It is important to highlight that groups are interrelated in a way that if one of them changes, then, one or more of the others will be affected.

Scope

- **State of the art:** The starting point of the project has to be based on a study of the optical and radar cutting-edge technologies, not on outdated ones.

- **Technologies selection:** The technologies to be developed must be the most promising systems to profit Earth Observation, air composition and terrain analysis.
- **Technologies improvement:** The project is required to enhance the selected technologies in order to accomplish the European Commission requirements.
- **Final design:** The resulting design has to be a compact product which contains the chosen sensors, sharing a data collection software.

Time

- **Deadlines:**
 - **Project Management, business and communication plans deadline:** Expected execution time is determined in 1 month and a maximum of 2 months is permitted within the project limitations.
 - **State of the art report deadline:** Its elaboration should last 4 months as initially foreseen and not more than six months duration will be admitted.
 - **Preliminary designs deadline:** Payload, modular and interaction preliminary designs must be completed at utmost one year and a half (although forecasted to last for 16 months).
 - **Mid-term project report deadline:** Maximum duration of two years but expected to be fulfilled in 22 months.
 - **Final designs deadline:** Payload, modular and interaction final designs must be completed at utmost 30 months (although forecasted to last for 29 months).
 - **Prototype manufacturing and system testing:** Approved maximum duration of three and a half years estimated period of 41 months.
 - **Final report deadline:** Limited duration of 4 years. Expected to be delivered in 44 months.
- **Schedule:**
 - **Follow Gantt chart organization:** Tasks must be developed in the initially accorded order, avoiding undesired overlapping or delays and bringing the requirements of each task to their completion.

Cost

- **Budget:**

- All the incomes have to come from the European Commission.
- The project cannot exceed the quantity of 4 million euros.
- The money distribution must be done as it was described in the estimated budget.

Resources

- **Facilities:** No tasks will be planned without the certainty that the team (or a stakeholder) has the necessary facilities to complete it.
- **Human resources:** All the labour hours made by the staff in charge of the project must be justified. Every task will have assigned a different number of workers depending on the difficulty and duration.
- **Infrastructures:** The work to be done by the team is restricted by the capacity, limitations and efficiency of the owned infrastructures.
- **Procurement:** Goods and services will be obtained following optimized processes to achieve minimum cost while at the same time requirements are properly fulfilled.
- **Technical constraints:** The development of the new technologies that the product will use will be restricted by technical, physical and scientific limitations.

Risks

- **Risk tolerance:** The amount of risk that the project must handle has to be low. It means that if some risky event has a low probability to happen, the impact can be low or moderate. On the other hand, if the event has a high probability to happen, the impact must be low.
- **Actions:** When some risk becomes a real problem for the project, the necessary measures have to be taken. These must affect as little as possible to the other constraints, such as cost or time.

Quality

- **Legal constraints:** All the systems developments and tests must be carried out under the corresponding standards.
- **Methodology:** The project must be developed following a methodology based on the use of state of the art technologies, research and improvement of the current capabilities of the earth observation systems.

- **Organization:** To obtain the required quality, communication between departments, communication with stakeholders, and the use of project management software assistance is a must.
- **Stakeholders' expectations:** External constraints imposed by stakeholders must be accounted in the project. In addition, the agreements with each of them must be accomplished.
- **Customer satisfaction:** The final product must fulfil the established requirements to obtain the customer satisfaction.

2 | Work Breakdown Structure (WBS)

1. PROJECT MANAGEMENT

- 1.1. Development project management plan
- 1.2. Monitoring of the project
 - 1.2.1. Meetings
 - 1.2.2. Task tracking and scheduling
- 1.3. Annual reporting
- 1.4. Project implementation of risk management

2. QUALITY AND ADMINISTRATION

- 2.1. Human Resources
 - 2.1.1. Employment of the necessary staff
 - 2.1.2. Human resources management
- 2.2. Financial Plan
 - 2.2.1. Costs
 - 2.2.1.1. Fix
 - 2.2.1.2. Variable
 - 2.2.2. Funding
 - 2.2.3. Economic feasibility
 - 2.2.4. Evolution monitoring
 - 2.2.5. Additional and follow-up funding seek
- 2.3. Documentation Management
 - 2.3.1. Guidelines preparation
 - 2.3.2. Document revision
 - 2.3.3. Document rectification

2.3.4. Document approval

2.4. Periodic Monitoring

3. STATE OF THE ART

3.1. Payloads

3.1.1. Search for current space applications

3.1.2. Requirements definition

3.2. Modular System

3.2.1. Search for current modular systems with space applications

3.2.2. Requirements definition

3.3. Urban Development Applications with Space Technologies

3.3.1. Search for current space applications

3.3.1.1. Weather forecast

3.3.1.2. Urban planning (3D models)

3.3.1.3. Greenhouse emissions reduction (pollution)

3.3.2. Requirements definition

4. PRODUCT DEVELOPMENT

4.1. Preliminary Design

4.1.1. Payloads

4.1.1.1. Research

4.1.1.2. Development

4.1.2. Modular system

4.1.2.1. Development of physical framework for sensor blocks

4.1.2.2. Development of systems interaction and applications

4.1.2.3. Development of sensors' data fusion software

4.1.2.4. Definition of SATCOM applications domains

4.1.3. Interaction platform

4.1.3.1. Implement web-based servers for sharing sensors' data

4.1.3.2. Implement processing algorithms based on applications

4.1.3.3. Pre-design a full services stakeholders platform

4.2. Final design

4.2.1. Payloads

4.2.1.1. Sensors' final design

4.2.1.2. Sensors' final technical specifications

4.2.2. Modular System

- 4.2.2.1. Modular system final design
- 4.2.2.2. Sensors' data fusion software final design
- 4.2.2.3. Modular system's final technical specifications
- 4.2.3. Interaction Platform
 - 4.2.3.1. Web based servers for data sharing final implementation
 - 4.2.3.2. Processing algorithms based on applications final design
 - 4.2.3.3. Full services stakeholders platform implementation
 - 4.2.3.4. Final technical specifications

5. SIMULATION, TESTING, VALIDATION AND QUALITY

- 5.1. Technology Demonstrator Prototype Manufacturing
 - 5.1.1. Manufacturing of payload sensors
 - 5.1.2. Manufacturing of modular system
 - 5.1.3. Implementation of interaction platform
- 5.2. Payload Validation
- 5.3. Modular System Validation
- 5.4. Interaction Platform Validation
- 5.5. Full System Prototype Validation
- 5.6. Quality of the Product

6. BUSINESS PLANNING AND EXPLOITATION OF RESULTS

- 6.1. Market Approach
 - 6.1.1. Study of stakeholders
 - 6.1.2. Procurement conditions negotiation
 - 6.1.3. Resources purchase
- 6.2. Exploitation and Business Plans

7. COMMUNICATION AND DISSEMINATION STRATEGIES

- 7.1. Dissemination and Communication Plan
- 7.2. On-line Dissemination/Communication Activities
 - 7.2.1. Web site development
 - 7.2.2. Social media management
- 7.3. Off-line Dissemination/Communication Activities
 - 7.3.1. Conferences
 - 7.3.2. Meetings
- 7.4. Production of Dissemination Materials
 - 7.4.1. Technology demonstrators
 - 7.4.2. Audio visual material production

2.1 Activity list

| WBS-ID | Activity | Description of Work |
|--------|--|--|
| 1. | Project Management | All activities related with the management of the project fall under this activity. |
| 1.1. | Development of the project management plan | Elaboration of all the documentation that states the strategy of the management and organization of the project through its duration. |
| 1.2. | Monitoring of the project | Control of the progress of each activity of the project. |
| 1.2.1. | Meetings | Gathering of the members of the project to inform each other of the progress. |
| 1.2.2. | Task tracking and scheduling | Tracking of the active tasks and scheduling. |
| 1.3. | Annual reporting | Every year that the project lasts will call for the elaboration of an internal report with the aim of keeping up to date with the progress done. |
| 1.4. | Project implementation of risk management | Study of all the potential risks and how will they be managed so that their affectation to the project stays to a minimum. |
| 2. | Quality and Administration | Activities related to the administrative aspects of the project and to assure the quality of all the documents presented. |
| 2.1. | Human resources | Administration of all the employees needed to fulfil the different tasks of the project. |
| 2.1.1. | Employment of the necessary staff | Definition of the number of employees necessary. |
| 2.1.2. | Human resources management | -. |

| WBS-ID | Activity | Description of Work |
|--------|--------------------------------|---|
| 2.2. | Financial plan | Lay down of all the planned costs of the project, the funding expected from the various sources, a study on the economic feasibility of the project and a plan for additional funding search. |
| 2.3. | Documentation management | The quality of the documents that have to be delivered through all the duration of the project is guaranteed in this activity by establishing guidelines for the redaction of all the documents, their revision and posterior rectification and final approval. |
| 2.4. | Periodic monitoring | To ensure the quality of the project, a periodic monitoring of all the activities will be carried out. |
| 3. | State of the Art | Before starting the design and research it is key to have an accurate vision of the actual state of the technology that is going to be developed. |
| 3.1. | Payloads | For each of the sensors that are planned to be improved there is a search of the current space applications, that help defining the requirements for these sensors. |
| 3.2. | Modular system | For the modular system where each sensor will be mounted on there will be a search of current similar systems in space applications and the definition of the requirements for the one developed in this project. |
| 3.3. | Urban development applications | The search for current applications similar to those that want to be implemented with this project has to be carried out, in the weather forecast area, the urban planning area and the greenhouse emissions reduction area, thus defining the requirements for the applications. |
| 4. | Product development | All the phases of the development of the product are included in this activity, from the research up to the final technical specifications. |

| WBS-ID | Activity | Description of Work |
|--------|---|--|
| 4.1. | Preliminary design | This first phase of the development is meant to include all the research and definition of the initial parameters of the different components. |
| 4.1.1. | Payloads' preliminary design | The research and initial development of each sensor that is intended to improve is carried out in this phase. |
| 4.1.2. | Modular system's preliminary design | Includes the initial development of the physical framework for sensor blocks, of the systems' interaction and applications, of the sensors' data fusion software and the definition of the satellite communications applications domains. |
| 4.1.3. | Interaction platform's preliminary design | Implementation of the web-based servers for sharing sensor's data, of the processing algorithms based on applications and the pre-design of a full services stakeholders platform. |
| 4.2. | Final design | This final phase of the product's development will define the final technical specifications of each part of the product. |
| 4.2.1. | Payloads' final design | The design of each sensor is complete and its final technical specifications are defined. |
| 4.2.2. | Modular system's final design | The design of the modular system and the sensors' data fusion software is complete and their final technical specifications are defined. |
| 4.2.3. | Interaction platform's final design | The design of the interaction platform is complete, including the web based servers for data sharing, the processing algorithms based on applications and the full services stakeholders platform, and their final technical specifications are defined. |
| 5 | Simulation, testing, validation and quality | Activities regarding the simulation, testing, validation and quality control of the final product are included in this task. |

| WBS-ID | Activity | Description of Work |
|--------|---|--|
| 5.1 | Technology demonstrator prototype manufacturing | Manufacturing of the prototype of the product, including all its subsystems (payload sensors, modular system and interaction platform), in order to be tested in the following activities. |
| 5.2 | Payload validation | Validation of the performance of the sensors mounted on the system. |
| 5.3 | Modular system validation | Validation of the modular system performance, of the systems interaction, of the sensors' data fusion software, of the satellite communications applications domains and also of the physical framework for sensor blocks. |
| 5.4 | Interaction platform validation | Validation of the interaction platform to check if it develops all its functions properly. |
| 5.5 | Full system prototype validation | Validation of the whole system using the prototype in order to test its performance. |
| 5.6 | Quality of the product | Quality control of all the subsystems of the product and all the methodologies applied on its manufacturing and validation. |
| 6 | Business planning and exploitation of results | The activities regarding the final exploitation and business planning of the product are included in this task. |
| 6.1 | Market approach | Study of stakeholders, procurement conditions negotiation and purchase of the resources in order to study the feasibility of the project. |
| 6.2 | Exploitation and business plans | Includes the business plan of the product to exploit its economic potential. |
| 7 | Communication and dissemination strategies | Includes all the activities regarding the dissemination of the product inside the market. |
| 7.1 | Dissemination and communication plan | Definition of the strategies planned to the dissemination of the final product. |
| 7.2 | On-line dissemination activities | Include activities as the creation of a web site and the social media management. |

| WBS-ID | Activity | Description of Work |
|--------|-----------------------------------|--|
| 7.3 | Off-line dissemination activities | Participation in conferences and meetings about the field of the technology. |
| 7.4 | Dissemination materials | Production of all the materials that will help to the dissemination of the product, as technology demonstrators or audio visual productions. |

Table 2.1.1: Activity list and description

2.2 Activities leadership and participants

In the following table the committee members that are leaders of tasks and activities and the ones that are expected to participate is shown. The aim of this table is to be capable of distribute human resources and time constraints of the activities. It is also useful because the most important facilities are to be provided by the committee members, so this distribution will allow the management of this facilities properly.

| WBS-ID | Activity | Leadership | Participants |
|--------|--|------------|--------------------------------------|
| 1. | Project Management | HIRO | - |
| 1.1. | Development of the project management plan | HIRO | - |
| 1.2. | Monitoring of the project | HIRO | - |
| 1.2.1. | Meetings | HIRO | - |
| 1.2.2. | Task tracking and scheduling | HIRO | - |
| 1.3. | Annual reporting | HIRO | - |
| 1.4. | Project implementation of risk management | HIRO | - |
| 2. | Quality and Administration | HIRO | -BHO Rechtsanwälte Partnership |
| 2.1. | Human resources | HIRO | BHO Rechtsanwälte Partnership |

| WBS-ID | Activity | Leadership | Participants |
|----------|---------------------------------------|------------|---|
| 2.1.1. | Employment of the necessary staff | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.1.2. | Human resources management | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2. | Financial plan | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2.1. | Costs | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2.1.1. | Fix | HIRO | -BHO Rechtsanwälte Partnership Legal |
| 2.2.1.2. | Variable | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2.2. | Funding | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2.3. | Economic feasibility | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2.4 | Evolution monitoring | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.2.4 | Additional and follow-up funding seek | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.3. | Documentation management | HIRO | BHO Rechtsanwälte Partnership Legal |

| WBS-ID | Activity | Leadership | Participants |
|--------|--|-------------------------------|---|
| 2.3.1. | Guidelines preparation | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.3.2. | Document revision | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.3.3. | Document rectification | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.3.4. | Documentat approval | HIRO | BHO Rechtsanwälte Partnership Legal |
| 2.4. | Periodic monitoring | HIRO | - |
| 3. | State of the Art | HIRO | Airbus and Space GmbH, VITO nv, Deimos Space S.L.U, Thales Alenia Space S.A.S, ICUBE-SERTIT, ReSAC. |
| 3.1. | Payloads | Airbus Defence and Space GmbH | Deimos Space S.L.U, Thales Alenia Space S.A.S, HIRO |
| 3.1.1. | Search for current space applications | Airbus Defence and Space GmbH | Deimos Space S.L.U, Thales Alenia Space S.A.S, HIRO |
| 3.1.2. | Requirements definition | Airbus Defence and Space GmbH | Deimos Space S.L.U, Thales Alenia Space S.A.S, HIRO |
| 3.2. | Modular system | Thales Alenia Space S.A.S | Airbus Defence and Space GmbH, Deimos Space S.L.U, HIRO |
| 3.2.1. | Search for current modular systems with space applications | Thales Alenia Space S.A.S | Airbus Defence and Space GmbH, Deimos Space S.L.U, HIRO |

| WBS-ID | Activity | Leadership | Participants |
|----------|--|-------------------------------|--|
| 3.2.2. | Requirements definition | Thales S.A.S Alenia Space | Airbus Defence and Space GmbH, Deimos Space S.L.U, HIRO |
| 3.3. | Urban development applications | ICUBE-SERTIT | VITO nv, ReSAC, HIRO |
| 3.3.1. | Search for current space applications | ICUBE-SERTIT | VITO nv, ReSAC, HIRO |
| 3.3.1.1. | Weather forecast | ICUBE-SERTIT | VITO nv, ReSAC, HIRO |
| 3.3.1.2. | Urban planning (3D models) | ICUBE-SERTIT | VITO nv, ReSAC, HIRO |
| 3.3.1.3. | Greenhouse emissions reduction (pollution) | ICUBE-SERTIT | VITO nv, ReSAC, HIRO |
| 3.3.2. | Requirements definition | ICUBE-SERTIT | VITO nv, ReSAC, HIRO |
| 4. | Product development | Airbus Defence and Space GmbH | HIRO, VITO nv, Deimos Space S.L.U, Thales Alenia Space S.A.S, ICUBE-SERTIT, ReSAC. |
| 4.1. | Preliminary design | Airbus Defence and Space GmbH | HIRO, Deimos Space S.L.U, Thales Alenia Space S.A.S. |
| 4.1.1. | Payloads | Airbus Defence and Space GmbH | Deimos Space S.L.U, Thales Alenia Space S.A.S, HIRO |
| 4.1.1.1. | Research | Airbus Defence and Space GmbH | Deimos Space S.L.U, Thales Alenia Space S.A.S, HIRO |
| 4.1.1.2. | Development | Airbus Defence and Space GmbH | Deimos Space S.L.U, Thales Alenia Space S.A.S, HIRO |
| 4.1.2. | Modular system | Thales S.A.S Alenia Space | Airbus Defence and Space GmbH, Deimos Space S.L.U, HIRO |

| WBS-ID | Activity | Leadership | | | Participants |
|----------|---|-------------------|---------|-------|--|
| 4.1.2.1. | Development of physical framework for sensor blocks | Thales S.A.S | Alenia | Space | Airbus Defence and Space GmbH, Deimos Space S.L.U,HIRO |
| 4.1.2.2. | Development of system interaction and applications | Thales S.A.S | Alenia | Space | Airbus Defence and Space GmbH, Deimos Space S.L.U,HIRO |
| 4.1.2.3. | Development of sensors data fusion software | Thales S.A.S | Alenia | Space | Airbus Defence and Space GmbH, Deimos Space S.L.U,HIRO |
| 4.1.2.4. | Definition of SATCOM application domains | Thales S.A.S | Alenia | Space | Airbus Defence and Space GmbH, Deimos Space S.L.U,HIRO |
| 4.1.3. | Interaction platform's preliminary design | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO |
| 4.1.3.1. | Implement web-based servers for sharing sensors data | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO |
| 4.1.3.2. | Implement processing algorithms based on applications | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO |
| 4.1.3.3. | Pre-design a full services stakeholders platform | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO |
| 4.2. | Final design | Airbus Space GmbH | Defence | and | HIRO , Deimos Space S.L.U, Thales Alenia Space S.A.S. |
| 4.2.1. | Payloads' final design | Airbus Space GmbH | Defence | and | Deimos Space S.L.U,Thales Alenia Space S.A.S,HIRO |
| 4.2.1.1. | Sensors final design | Airbus Space GmbH | Defence | and | Deimos Space S.L.U,Thales Alenia Space S.A.S,HIRO |
| 4.2.1.2. | Sensors final technical specifications | Airbus Space GmbH | Defence | and | Deimos Space S.L.U,Thales Alenia Space S.A.S,HIRO |

| WBS-ID | Activity | Leadership | | | Participants | | |
|----------|---|--------------|--------|-------|---------------------|--------------------|--|
| 4.2.2. | Modular system | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |
| 4.2.2.1. | Modular system final design | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |
| 4.2.2.2. | Sensors data fusion software final design | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |
| 4.2.2.3. | Modular system final technical specifications | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |
| 4.2.3. | Interaction platform's final design | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO | | |
| 4.2.3.1. | Web based servers for data sharing final implementation | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO | | |
| 4.2.3.2. | Processing algorithm based on applications final design | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO | | |
| 4.2.3.3. | Full services stakeholders platform implementation | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO | | |
| 4.2.3.4. | Final technical specifications | ICUBE-SERTIT | | | VITO nv, ReSAC,HIRO | | |
| 5. | Simulation, testing, validation and quality | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |
| 5.1. | Technology demonstrator prototype manufacturing | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |
| 5.1.1. | Manufacturing of payload sensors | Thales S.A.S | Alenia | Space | Airbus Space S.L.U, | Defence and Deimos | |

| WBS-ID | Activity | | Leadership | | | Participants | | |
|--------|---|----------|-------------------------------|--------------|-------|--------------|---|--|
| 5.1.2. | Manufacturing modular system | of | Thales S.A.S | Alenia Space | | Airbus Space | Defence GmbH, Deimos Space S.L.U, HIRO | |
| 5.1.3. | Implementation of interaction platform | | Thales S.A.S | Alenia Space | | Airbus Space | Defence GmbH, Deimos Space S.L.U, HIRO | |
| 5.2. | Payload validation | | Thales S.A.S | Alenia Space | | Airbus Space | Defence GmbH, Deimos Space S.L.U, HIRO | |
| 5.3. | Modular validation | system | Thales S.A.S | Alenia Space | | Airbus Space | Defence GmbH, Deimos Space S.L.U, HIRO | |
| 5.4. | Interaction validation | platform | ReSAC | | | HIRO, VITO | nv, ICUBE-SERTIT | |
| 5.5. | Full system prototype validation | | HIRO | | | Airbus Space | Defence GmbH, Thales Alenia Space, ReSAC. | |
| 5.6. | Quality of the product | | HIRO | | | Airbus Space | Defence GmbH, Thales Alenia Space, ReSAC. | |
| 6. | Business planning and exploitation of results | | BHO Rechtsanwälte Partnership | | Legal | HIRO | | |
| 6.1. | Market approach | | BHO Rechtsanwälte Partnership | | Legal | HIRO | | |
| 6.1.1. | Study of stakeholders | | BHO Rechtsanwälte Partnership | | Legal | HIRO | | |
| 6.1.2. | Procurement conditions negotiation | | BHO Rechtsanwälte Partnership | | Legal | HIRO | | |
| 6.1.3. | Resources purchase | | BHO Rechtsanwälte Partnership | | Legal | HIRO | | |

| WBS-ID | Activity | Leadership | Participants |
|--------|---|-------------------------------------|--------------|
| 6.2. | Exploitation and business plans | BHO Rechtsanwälte Partnership | Legal HIRO |
| 7. | Communication and dissemination strategies | HIRO | All partners |
| 7.1. | Dissemination and communication plan | HIRO | All partners |
| 7.2. | On-line dissemination/communication activities | HIRO | All partners |
| 7.2.1. | Web site development | HIRO | All partners |
| 7.2.2. | Social media management | HIRO | All partners |
| 7.3. | Off-line dissemination/communication activities | HIRO | All partners |
| 7.3.1. | Conferences | HIRO | All partners |
| 7.3.2. | Meetings | HIRO | All partners |
| 7.4. | Production of dissemination materials | HIRO | All partners |
| 7.4.1. | Technology demonstrators | HIRO | All partners |
| 7.4.2. | Audio visual material production | HIRO | All partners |

3 | Sequence activities

3.1 Dependencies or logical relationship between activities

On the following relationship between activities table, WBS-ID with a zero on their reference are milestones.

Relationship types are FF: Finish-to-Finish, FS: Finish-to-Start, SS: Start-to-Start and SF: Start-to-Finish.

| WBS-ID | Activity | Predecessors | Relationship | Lag |
|-----------|--|--------------|--------------|---------|
| 0. | Kick-Off meeting | START | - | 0 |
| 1. | PROJECT MANAGEMENT | | | |
| | | 0. | FS | 1 month |
| 1.0. | Project management plan | 1.1. | FF | 0 |
| | | 2.2.5. | FF | 0 |
| 1.1. | Development of the project management plan | 0 | SS | 0 |
| 1.2.1. | Meetings | 0. | SS | 0 |
| 1.2.2. | Task tracking and scheduling | 0. | SS | 0 |
| 1.3. | Annual reporting | 0. | SS | 0 |
| 1.4. | Project implementation of risk management | 0. | SS | 0 |
| 2. | QUALITY AND ADMINISTRATION | | | |
| 2.1.1. | Employment of the necessary staff | 1.0. | FS | 0 |
| 2.1.2. | Human resources management | 2.1.1. | FS | 0 |
| 2.2.1.1. | Fix | 0. | SS | 0 |

| WBS-ID | Activity | Predecessors | Relationship | Lag |
|-----------|--|--------------|--------------|-----------|
| 2.2.1.2. | Variable | 2.2.1.1. | FS | 0 |
| 2.2.2. | Funding | 2.2.1.2. | FS | 0 |
| 2.2.3. | Economic feasibility | 2.2.2. | FS | 0 |
| 2.2.4. | Evolution monitoring | 2.2.3. | FS | 0 |
| 2.2.5. | Additional and follow-up funding seek | 2.2.4. | FS | 0 |
| 2.3.1. | Guidelines preparation | 0 | SS | 0 |
| 2.3.2. | Document revision | 0 | SS | 0 |
| 2.3.3. | Document rectification | 0 | SS | 0 |
| 2.3.4. | Document approval | 0 | SS | 0 |
| 2.4. | Periodic monitoring | 0 | SS | 0 |
| 3. | STATE OF THE ART | | | |
| | | 0 | FS | 4 months |
| 3.0. | State of the Art completion | 3.1.2. | FF | 0 |
| | | 3.2.2. | FF | 0 |
| | | 3.3.2. | FF | 0 |
| 3.1.1. | Search for current space applications | 1.0 | FS | 0 |
| 3.1.2. | Requirements definition | 3.1.1. | FS | 0 |
| 3.2.1. | Search for current modular systems with space applications | 1.0 | FS | 0 |
| 3.2.2. | Requirements definition | 3.2.1. | FS | 0 |
| 3.3.1.1. | Weather forecast | 1.0 | FS | 0 |
| 3.3.1.2. | Urban planning (3D models) | 1.0 | FS | 0 |
| 3.3.1.3. | Greenhouse emissions reductions (pollution) | 1.0 | FS | 0 |
| 3.3.2. | Requirements definition | 3.3.1. | FS | 0 |
| 4. | PRODUCT DEVELOPMENT | | | |
| 4.1.1.0. | Payload preliminary report | 0 | FS | 10 months |
| | | 4.1.1.2. | FF | 0 |

Dependencies or logical relationship between activities



| WBS-ID | Activity | Predecessors | Relationship | Lag |
|----------|---|--------------|--------------|-----------|
| 4.1.1.1. | Research | 3.0 | FS | 0 |
| 4.1.1.2. | Development | 4.1.1.1. | FS | 0 |
| 4.1.2.0. | Modular system preliminary design | 0 | FS | 13 months |
| | | 4.1.2.1. | FF | 0 |
| | | 4.1.2.4. | FF | 0 |
| 4.1.2.1. | Development of physical framework for sensor blocks | 4.1.1.0. | FS | 0 |
| 4.1.2.2. | Development of systems interaction and applications | 4.1.1.0. | FS | 0 |
| 4.1.2.3. | Development of sensors data fusion software | 4.1.2.2. | FS | 0 |
| 4.1.2.4. | Definition of SATCOM applications | 4.1.2.3. | FS | 0 |
| 4.1.3.0. | Interaction platform preliminary design | 0 | FS | 16 months |
| | | 4.1.3.3. | FF | 0 |
| | | | FF | |
| 4.1.3.1. | Implement web-based servers for sharing sensors data | 4.1.2.0. | FS | 0 |
| 4.1.3.2. | Implement processing algorithms based on applications | 4.1.2.0. | FS | 0 |
| 4.1.3.3. | Pre-design a full services stakeholders platform | 4.1.3.1. | FS | 0 |
| | | 4.1.3.2. | FS | 0 |
| 4.2.1.0. | Payloads final design | 0. | FS | 23 months |
| | | 4.2.1.2. | FF | 0 |
| 4.2.1.1. | Sensors final design | 4.1.1.0. | FS | 0 |
| 4.2.1.2. | Sensors final technical specifications | 4.2.1.1. | FS | 0 |
| 4.2.2.0. | Modular system final design - milestone | 0. | FS | 26 months |
| | | 4.2.2.3. | FF | 0 |
| 4.2.2.1. | Modular system final design | 4.1.2.0. | FS | 0 |
| 4.2.2.2. | Sensors data fusion software final design | 4.1.2.0. | FS | 0 |

| WBS-ID | Activity | Predecessors | Relationship | Lag |
|---|--|----------------------------------|----------------------|--------------------------|
| 4.2.2.3. | Modular system's final technical specifications | 4.2.2.1. 4.2.2.2. | FS FS | 0 0 |
| 4.2.3.0. | Interaction platform final design | 0. 4.2.3.4. 4.2.3.2. | FS FF FF | 29 months 0 0 |
| 4.2.3.1. | Web based servers for data sharing final implementation | 4.1.3.0. | FF | 0 |
| 4.2.3.2. | Processing algorithms based on applications final design | 4.1.3.0. | FF | 0 |
| 4.2.3.3. | Full services stakeholders platform implementation | 4.2.3.1. | FF | 0 |
| 4.2.3.4. | Final technical specifications | 4.2.3.3. | FF | 0 |
| 5. SIMULATION, TESTING, VALIDATION AND QUALITY | | | | |
| 5.0. | Prototype manufacturing | 0. 5.1.1. 5.1.2. 5.1.3. | FS FF FF FF | 34 months 0 0 0 |
| 5.1.1. | Manufacturing of payload sensors | 4.2.1.0. | FS | 0 |
| 5.1.2. | Manufacturing of modular system | 4.2.2.0. | FS | 0 |
| 5.1.3. | Implementation of interaction platform | 4.2.3.0. | FS | 0 |
| 5.2. | Payload validation | 5.1.1. | FS | 0 |
| 5.3. | Modular system validation | 5.1.2. | FS | 0 |
| 5.4. | Interaction platform validation | 5.1.3. | FS | 0 |
| 5.01. | Individual System testing | 0. 5.2. 5.3. 5.4. | FS FF FF FF | 34 months 0 0 0 |
| 5.5. | Full system prototype validation | 5.01. | FS | 0 |

| WBS-ID | Activity | Predecessors | Relationship | Lag |
|-----------|--|--------------|--------------|-----------|
| 5.02. | Full system testing | 0. | FS | 41 months |
| | | 5.5. | FF | 0 |
| 5.6. | Quality of the product | 5.02. | FS | 0 |
| 5.03. | Project completion | 0. | FS | 44 months |
| | | 1.2.1. | FF | 0 |
| | | 1.2.2. | FF | 0 |
| | | 1.3. | FF | 0 |
| | | 1.4. | FF | 0 |
| | | 2.1.2. | FF | 0 |
| | | 2.3.1. | FF | 0 |
| | | 2.3.2. | FF | 0 |
| | | 2.3.3. | FF | 0 |
| | | 2.3.4. | FF | 0 |
| | | 2.4. | FF | 0 |
| | | 5.6. | FF | 0 |
| | | 7.2.2. | FF | 0 |
| | | 7.3.1. | FF | 0 |
| | | 7.3.2. | FF | 0 |
| | | 7.4.1.1. | FF | 0 |
| | | 7.4.2. | FF | 0 |
| 6. | BUSSINES PLANNING AND EXPLOITATION OF RESULTS | | | |
| 6.0. | Business plan | 0. | FS | 1 month |
| | | 6.2. | FF | 0 |
| 6.1.1. | Study of stakeholders | 0. | FS | 0 |
| 6.1.2. | Procurement conditions negotiation | 0. | FS | 0 |
| 6.1.3. | Resources purchase | 0. | FS | 0 |
| 6.2 | Exploitation and business plans | 6.1. | FS | 0 |
| 7. | BUSSINES PLANNING AND EXPLOITATION OF RESULTS | | | |
| 7.0. | Communication plan | 0. | FS | 1 month |
| | | 7.1. | FF | FF |
| 7.1 | Dissemination and communication plan | 0. | FS | 0 |
| 7.2.1. | Web site development | 7.0. | FS | 0 |

| WBS-ID | Activity | Predecessors | Relationship | Lag |
|--------|---------------------------------|--------------|--------------|-----|
| 7.2.2. | Social media management | 7.2.1. | FS | 0 |
| 7.3.1. | Conferences | 1.0. | FS | 0 |
| 7.3.2. | Meetings | 1.0. | FS | 0 |
| 7.4.1. | Technology demonstrators | 1.0. | FS | 0 |
| 7.4.2. | Audiovisual material production | 1.0. | FS | 0 |

Table 3.1.1: Dependencies or logical relationship between activities.

3.2 Network Diagram (Precedence Diagram Method)

Two sets of diagrams have been set. An expanded one 3.2.1, to see interconnections between tasks and a brief description and a short one 3.2.2, to see interconnections between activities, only using the id. By doing this, is expected to make easier the tasks visualization.

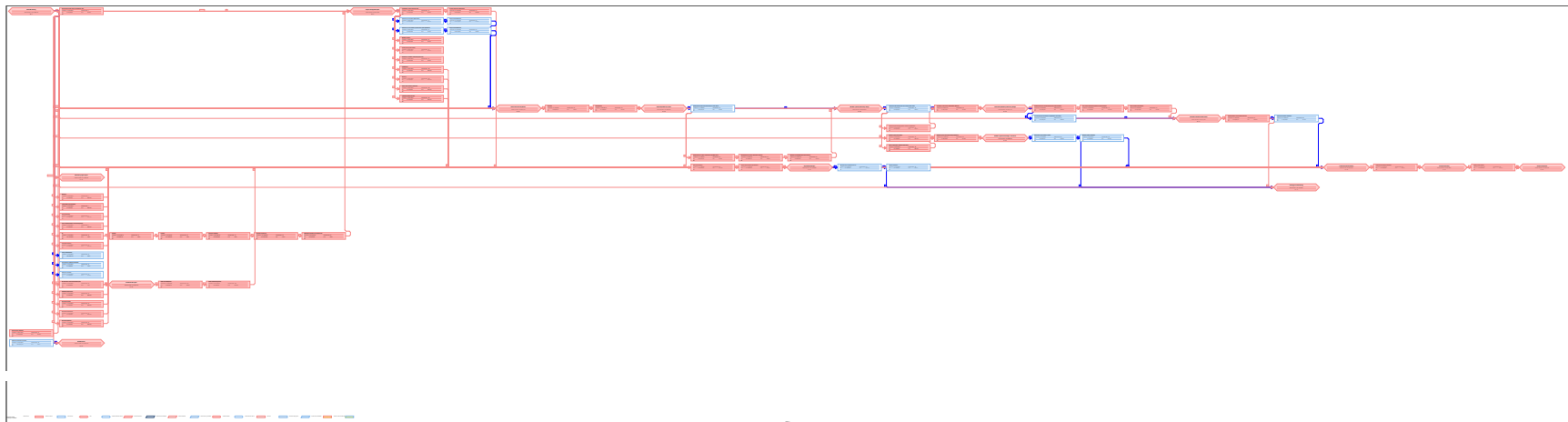


Figure 3.2.1: Network Precedence Method chart with full detail modules.



HIRO

4 | Estimate activity resources

4.1 Resource identification

In this section the resources available/needed to perform the project will be exposed. These resources will be classified into three different categories:

- Employees: People needed to achieve the objectives of the project. The employees will be provided by the members of the consortium.
- Materials: Hardware and software elements that will be used to achieve the project objectives.
- Facilities: Special places and services (such as the testing room).

A brief explanation of the resources needed will be done and a collection of all of them, including a Resource ID, will be shown in 4.1.1.

Regarding human resources, i.e. employees, these can be classified into three sub-groups as not all of them are in the same point on the learning curve.

- Senior: High on the learning curve. They are able to provide guidance on technical and management issues and offer a critical point of view of the actions of the project.
- Average: They are able to perform activities on their knowledge field and arrive to conclusions without supervision.
- Junior: Little experience in the field, the work done needs to be supervised by an average employee.

The employees will be chosen taking into account the roles and responsibilities and technical knowledge needed to perform the project.

Materials/hardware are also important in this project as a sensor and its modular system wants

to be build and tested. Although not all the hardware can be clearly specified in this early stage of the project, blocks can be defined. Hardware is also needed to support the database and interaction platform in order to perform the objective of the project: urban development. The blocks are:

- Sensor building blocks: Hardware needed to build the sensor itself. It will depend on the type of sensor that needs to be build.
- Hardware support system: Physical connection between the parts of the sensor and its modular system. It can consist of a multi-layer PCB.
- Controllers: Chip, expansion card or stand-alone device to interface with the sensor and the other parts of the modular system. It can be a micro controller or an hybrid technology such as the combination of logic blocks with FPGA (Field-programmable Gate Array).
- Memory modules: Additional SRAM/ROM memory blocks to complete the performance of the system.
- Hosting package: Servers needed to host the end user and stakeholder platform for urban development.
- Backup system: Archive of the interaction platform computer data.

| Resource ID | Resource Description | Type of resource |
|-------------|---|------------------|
| PM.M | Project Manager | Employee-Senior |
| PM.S | Project Manager Secretary | Employee-Average |
| FM.M | Financial Manager | Employee-Senior |
| FM.A | Financial Manager Assessor | Employee-Average |
| SPM.M | Stakeholders and Procurement Manager | Employee-Senior |
| SPM.A | Stakeholders and Procurement Manager Assessor | Employee-Average |
| ScTM.M | Scope and Time Manager | Employee-Senior |
| ScTM.A | Scope and Time Manager Assessor | Employee-Average |
| RM.M | Risk Manager | Employee-Senior |
| RM.A | Risk Manager Assessor | Employee-Average |
| QM.M | Quality Manager | Employee-Senior |
| QM.A | Quality Manager Assessor | Employee-Senior |
| MCM.M | Marketing and Communications Manager | Employee-Senior |
| MCM.A | Marketing and Communications Manager Assessor | Employee-Average |
| TM | Tecnhical Manager | Employee-Average |
| RD.A | Research and development assessor | Employee-Average |
| LB.A | Legal and Business Assessor | Employee-Average |

| Resource ID | Resource Description | Type of resource |
|-------------|------------------------------------|------------------|
| SD.S | System development engineer | Employee-Senior |
| SD.A | System development engineer | Employee-Average |
| SD.J | System development engineer | Employee-Junior |
| ST.S | System testing engineer | Employee-Senior |
| ST.A | System testing engineer | Employee-Average |
| ST.J | System testing engineer | Employee-Junior |
| AD.S | Application development manager | Employee-Senior |
| AD.A | Application development technician | Employee-Average |
| AD.J | Application development technician | Employee-Junior |
| SOFT.1 | Microsoft Office | Material |
| SOFT.2 | LaTex | Material |
| SOFT.3 | GitHub | Material |
| SOFT.4 | Trello | Material |
| SOFT.5 | Solidworks | Material |
| SOFT.6 | PostgreSQL | Material |
| SOFT.7 | Live Plan | Material |
| SOFT.8 | Wix | Material |
| SOFT.9 | Jitsi | Material |
| SOFT.10 | Final Cut Pro | Material |
| HARDW.1 | Payload building blocks | Material |
| HARDW.2 | Hardware support system | Material |
| HARDW.3 | Sensor interface | Material |
| HARDW.4 | Controllers | Material |
| HARDW.5 | Memory modules | Material |
| HARDW.6 | Hosting package | Material |
| HARDW.7 | Backup system | Material |
| OFF | Office | Facilities |
| MR | Meeting room | Facilities |
| CH | Conference Hall | Facilities |
| RL | Research laboratory | Facilities |
| DC | Development centre | Facilities |
| TR | Testing room | Facilities |
| QL | Quality laboratory | Facilities |

Table 4.1.1: Resources identification

4.2 Activity resource requirement

| WBS-ID | Resource ID | Quantity | Assumption |
|--------|-------------|----------|---|
| 1.1 | PM.M | 1 | Although only PM.M and PM.S are assigned to this activity, all partners involved in the project should give its opinion and provide necessary input if required for the elaboration of the project management plan. |
| | PM.S | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 1.2.1 | PM.M | 1 | All partners and the staff considered necessary are expected to assist to the meetings. |
| | PM.S | 1 | |
| | ScTM.M | 1 | |
| | ScTM.A | 1 | |
| | MR | 1 | |
| | SOFT.9 | 1 | |
| 1.2.2 | PM.M | 1 | All partners should contribute to the correct development of this task. |
| | PM.S | 1 | |
| | ScTM.M | 1 | |
| | ScTM.A | 1 | |
| | MR | 1 | |
| | SOFT.4 | 1 | |
| 1.3 | PM.M | 1 | All partners should contribute to the correct development of this task. |
| | PM.S | 1 | |
| | ScTM.M | 1 | |
| | ScTM.A | 1 | |
| | OFF | 1 | |
| | CH | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 1.4 | RM.M | 1 | |
| | RM.A | 1 | |
| | OFF | 1 | |
| 2.1.1 | SPM.M | 1 | |
| | SPM.A | 1 | |
| | OFF | 1 | |
| 2.1.2 | SPM.M | 1 | |
| | SPM.A | 1 | |
| | OFF | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 2.2.1.1 | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.7 | 1 | |
| 2.2.1.2 | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.7 | 1 | |
| 2.2.2 | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.7 | 1 | |
| 2.2.3 | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.7 | 1 | |
| 2.2.4 | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| 2.2.5 | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| 2.3.1 | QM.M | 1 | |
| | QM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|--------|-------------|----------|--|
| 2.3.2 | QM.M | 1 | |
| | QM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 2.3.3 | QM.M | 1 | |
| | QM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 2.3.4 | QM.M | 1 | |
| | QM.A | 1 | |
| | MR | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 2.4 | ScTM.M | 1 | All partners should contribute in this activity if required by ScT.M or ScT.A. |
| | ScTM.A | 1 | |
| | MR | 1 | |
| | SOFT.4 | 1 | |
| 3.1.1 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 3.1.2 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 3.2.1 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 3.2.2 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 3.3.1.1 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 3.3.1.2 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 3.3.1.3 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 3.3.2 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 4.1.1.1 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 1 | |
| | RL | 5 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.1.1.2 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 5 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.1.2.1 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 4.1.2.2 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.1.2.3 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.1.2.4 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.1.3.1 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 4.1.3.2 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |
| 4.1.3.3 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |
| 4.2.1.1 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 5 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 4.2.1.2 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.2.2.1 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.2.2.2 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 4.2.2.3 | TM | 1 | |
| | RD.A | 1 | |
| | SD.S | 1 | |
| | SD.A | 2 | |
| | SD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.5 | 1 | |
| 4.2.3.1 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |
| 4.2.3.2 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|---------|-------------|----------|------------|
| 4.2.3.3 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |
| 4.2.3.4 | TM | 1 | |
| | RD.A | 1 | |
| | AD.S | 1 | |
| | AD.A | 2 | |
| | AD.J | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.6 | 1 | |
| 5.1.1 | SD.A | 1 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | HARDW.1 | 1 | |
| 5.1.2 | SD.A | 1 | |
| | SD.J | 2 | |
| | DC | 1 | |
| | HARDW.2 | 1 | |
| | HARDW.3 | 1 | |
| | HARDW.4 | 1 | |
| | HARDW.5 | 1 | |
| 5.1.3 | AD.A | 1 | |
| | AD.J | 2 | |
| | DC | 1 | |
| | HARDW.6 | 1 | |
| | HARDW.7 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|--------|-------------|----------|------------|
| 5.2 | ST.S | 1 | |
| | ST.A | 1 | |
| | ST.J | 2 | |
| | TR | 5 | |
| | HARDW.1 | 1 | |
| 5.3 | ST.S | 1 | |
| | ST.A | 1 | |
| | ST.J | 2 | |
| | TR | 1 | |
| | HARDW.2 | 1 | |
| | HARDW.3 | 1 | |
| | HARDW.4 | 1 | |
| | HARDW.5 | 1 | |
| 5.4 | AD.S | 1 | |
| | AD.A | 1 | |
| | TR | 1 | |
| | HARDW.6 | 1 | |
| | HARDW.7 | 1 | |
| 5.5 | ST.A | 2 | |
| | AD.A | 2 | |
| | SD.A | 2 | |
| | TR | 1 | |
| | HARDW.1 | 1 | |
| | HARDW.2 | 1 | |
| | HARDW.3 | 1 | |
| | HARDW.4 | 1 | |
| | HARDW.5 | 1 | |
| | HARDW.6 | 1 | |
| | HARDW.7 | 1 | |
| 5.6 | QM.M | 1 | |
| | QM.A | 1 | |
| | QL | 1 | |
| | HARDW.1 | 1 | |
| | HARDW.2 | 1 | |
| | HARDW.3 | 1 | |
| | HARDW.4 | 1 | |
| | HARDW.5 | 1 | |
| | HARDW.6 | 1 | |
| | HARDW.7 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|--------|-------------|----------|--|
| 6.1.1 | LB.A | 1 | |
| | SPM.M | 1 | |
| | SPM.A | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| 6.1.2 | LB.A | 1 | |
| | SPM.M | 1 | |
| | SPM.A | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| 6.1.3 | LB.A | 1 | |
| | FM.M | 1 | |
| | FM.A | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| 6.2 | LB.A | 1 | |
| | FM.M | 1 | |
| | FM.A | 2 | |
| | SPM.M | 1 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.3 | 1 | |
| | SOFT.7 | 1 | |
| 7.1 | MCM.M | 1 | |
| | MCM.A | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.2 | 1 | |
| | SOFT.3 | 1 | |
| 7.2.1 | MCM.M | 1 | All partners should provide information and be able to collaborate for communication and dissemination purposes. |
| | MCM.A | 2 | |
| | OFF | 1 | |
| | SOFT.8 | 1 | |

| WBS-ID | Resource ID | Quantity | Assumption |
|--------|-------------|----------|--|
| 7.2.2 | MCM.M | 1 | All partners should provide information and be able to collaborate for communication and dissemination purposes. |
| | MCM.A | 2 | |
| | OFF | 1 | |
| 7.3.1 | MCM.M | 1 | All partners should provide information and be able to collaborate for communication and dissemination purposes. |
| | MCM.A | 2 | |
| | CH | 1 | |
| | SOFT.9 | 1 | |
| 7.3.2 | MCM.M | 1 | All partners should provide information and be able to collaborate for communication and dissemination purposes. |
| | MCM.A | 2 | |
| | MR | 1 | |
| 7.4.1 | MCM.M | 1 | All partners should provide information and be able to collaborate for communication and dissemination purposes. |
| | MCM.A | 2 | |
| | DC | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.10 | 1 | |
| 7.4.2 | MCM.M | 1 | All partners should provide information and be able to collaborate for communication and dissemination purposes. |
| | MCM.A | 2 | |
| | OFF | 1 | |
| | SOFT.1 | 1 | |
| | SOFT.10 | 1 | |

Table 4.2.1: List of resource requirement

4.3 Resource Breakdown Structure

1. Employees

1.1. Project management

1.1.1. Project Manager

1.1.2. Project Manager Secretary

1.2. Financial

1.2.1. Financial Manager

1.2.2. Financial Manager Assessor

1.3. Stakeholders and Procurement

1.3.1. Stakeholders and Procurement Manager

- 1.3.2. Stakeholders and Procurement Manager Assessor
- 1.4. Scope and Time
 - 1.4.1. Scope and Time Manager
 - 1.4.2. Scope and Time Manager Assessor
- 1.5. Risk
 - 1.5.1. Risk Manager
 - 1.5.2. Risk Manager Assessor
- 1.6. Quality
 - 1.6.1. Quality Manager
 - 1.6.2. Quality Manager Assessor
- 1.7. Marketing and Communications
 - 1.7.1. Marketing and Communications Manager
 - 1.7.2. Marketing and Communications Manager Assessor
- 1.8. Engineering
 - 1.8.1. Technical Manager
 - 1.8.2. Research and Development assessor
 - 1.8.3. Development
 - 1.8.3.1. System development engineer — Senior
 - 1.8.3.2. System development engineer — Average
 - 1.8.3.3. System development engineer — Junior
 - 1.8.4. Testing
 - 1.8.4.1. System testing engineer — Senior
 - 1.8.4.2. System testing engineer — Average
 - 1.8.4.3. System testing engineer — Junior
- 1.9. Application development
 - 1.9.1. Application development manager
 - 1.9.2. Application development technician — Average
 - 1.9.3. Application development technician — Junior
- 2. Materials
 - 2.1. Software
 - 2.1.1. Microsoft Office
 - 2.1.2. LaTeX
 - 2.1.3. GitHub
 - 2.1.4. Trello

- 2.1.5. Solidworks
- 2.1.6. PostgreSQL
- 2.1.7. Live Plan
- 2.1.8. Wix
- 2.1.9. Jitsi
- 2.1.10. Final Cut Pro
- 2.2. Hardware
 - 2.2.1. Payload building blocks
 - 2.2.2. Hardware support system
 - 2.2.3. Sensor interface
 - 2.2.4. Controllers
 - 2.2.5. Memory modules
 - 2.2.6. Hosting package
 - 2.2.7. Backup system
- 3. Facilities
 - 3.1. Office
 - 3.2. Meeting room
 - 3.3. Conference hall
 - 3.4. Research laboratory
 - 3.5. Development centre
 - 3.6. Testing room
 - 3.7. Quality laboratory

5 | Estimate activity duration

In this section an estimate activity duration is performed. In order to perform the most accurate estimation possible three different methods, which are explained below, have been applied depending on the characteristics of each task.

A brief explanation of the three mentioned methods including the type of tasks that have been estimated with each one is carried out:

Parametric Estimate

This estimation technique, that has been used to estimate the duration of commercial and administration tasks, uses an algorithm based on historical data and project parameters. The algorithm used consists in:

$$DurationEstimate = \frac{EffortDays}{ResourceQuantity * AvailableFactor * PerformanceFactor}$$

The parameters used have been established as follows:

- **Effort Days:** States the necessary days to complete the task.
- **Resource Quantity:** Determines the number of resources (people) assigned at the respective task. This parameter has been already established on section 4.2.
- **Available Factor:** Determines the availability of the resources. This parameter has been established taking into account the overlap of tasks assigned to each resource.
- **Performance Factor:** Determines the ability of the resource assigned to perform the task. This parameter is established taking into account if the resource is a Senior-Employee, an Average-Employee, a Junior-Employee or a combination of them (in section 4.1 each type of employee is defined).

Analogous Estimate

The analogous estimation technique is based on the knowledge about the activity duration of previous similar projects. Hence, the duration of the current project completely relies on the duration of the previous one and the weight this current activity has compared to the previous one.

$$DurationEstimate = PreviousactivityDuration * Multiplier$$

Analogous estimating can be less accurate than other estimation methods when the previous activities are not similar enough. Therefore, it has been used to estimate the duration of the management activities because it is possible to obtain a reliable estimation from the management timings of previous projects.

Three Point Estimate

The third method used to estimate the duration of the activities is the three-point estimation. This method takes into account the uncertainties and risks in order to provide an expected duration of each activity.

The expected duration is calculated by using a Beta Distribution which gives more weight to the most likely duration of the activity than the other parameters have because it is the most realistic one.

$$BetaDistribution = \frac{Optimistic + (MostLikely) * 6 + Pessimistic}{6}$$

In fact, the parameters from which each activity duration is calculated are defined as:

- **Most Likely:** this estimate is based on the duration of the activity in a realistic way, by taking into account resources available and productivity for the corresponding activity.
- **Optimistic:** this estimate is based on the best-scenario for the activity.
- **Pessimistic:** this estimate is based on the worst-case scenario for the activity.

This method has been used to estimate the duration of the activities that are technical, because there is no data about previous projects due to the fact it is a state of the art project. However, it is a good method because by knowing the resources available and the productivity of the team, realistic expectations of the availability for the activity and its workload are done.

Estimate activity duration

| Parametric Estimates | | | | | |
|----------------------|-------------|-------------------|-------------|--------------------|--------------------------|
| WBS-ID | Effort Days | Resource Quantity | % Available | Performance Factor | Duration Estimate (days) |
| 2.1.1 | 54 | 2 | 100 | 0.9 | 30 |
| 2.1.2 | 1500 | 2 | 100 | 0.9 | 830 |
| 2.2.1 | 4 | 2 | 60 | 0.9 | 4 |
| 2.2.2 | 3 | 2 | 60 | 0.9 | 3 |
| 2.2.3 | 7 | 2 | 80 | 0.9 | 5 |
| 2.2.4 | 6 | 2 | 70 | 0.9 | 5 |
| 2.2.5 | 5 | 2 | 100 | 0.9 | 3 |
| 2.3 | 1500 | 2 | 90 | 0.95 | 880 |
| 6.1.1 | 12 | 3 | 60 | 0.85 | 8 |
| 6.1.2 | 11 | 4 | 60 | 0.85 | 5 |
| 6.1.3 | 12 | 3 | 50 | 0.85 | 10 |
| 6.2 | 27 | 5 | 80 | 0.85 | 8 |
| 7.1 | 51 | 3 | 100 | 0.85 | 20 |
| 7.2.1 | 180 | 3 | 80 | 0.85 | 90 |
| 7.2.2 | 1475 | 3 | 75 | 0.85 | 770 |
| 7.3 | 2200 | 6 | 50 | 0.85 | 860 |
| 7.4.1 | 1650 | 3 | 75 | 0.85 | 860 |
| 7.4.2 | 1650 | 3 | 75 | 0.85 | 860 |

Table 5.0.1: List of Parametric Estimates

| Analogous Estimates | | | | | |
|---------------------|----------------------------------|-------------------|-------------------------|------------|-------------------|
| WBS-ID | Previous Activity | Previous Duration | Current Activity | Multiplier | Duration Estimate |
| 1.1 | Previous project Management Plan | 23 | Project management plan | 0.9 | 20 |

| Analogous Estimates | | | | | |
|---------------------|---|-------------------|---|------------|-------------------|
| WBS-ID | Previous Activity | Previous Duration | Current Activity | Multiplier | Duration Estimate |
| 1.2 | Previous project Monitoring | 980 | Monitoring of the project | 0.9 | 880 |
| 1.3 | Previous project Annual reporting | 1250 | Annual Reporting | 0.7 | 880 |
| 1.4 | Previous project Risk Management implementation | 1100 | Project implementation of risk management | 0.8 | 880 |

Table 5.0.2: List of Analogous Estimates

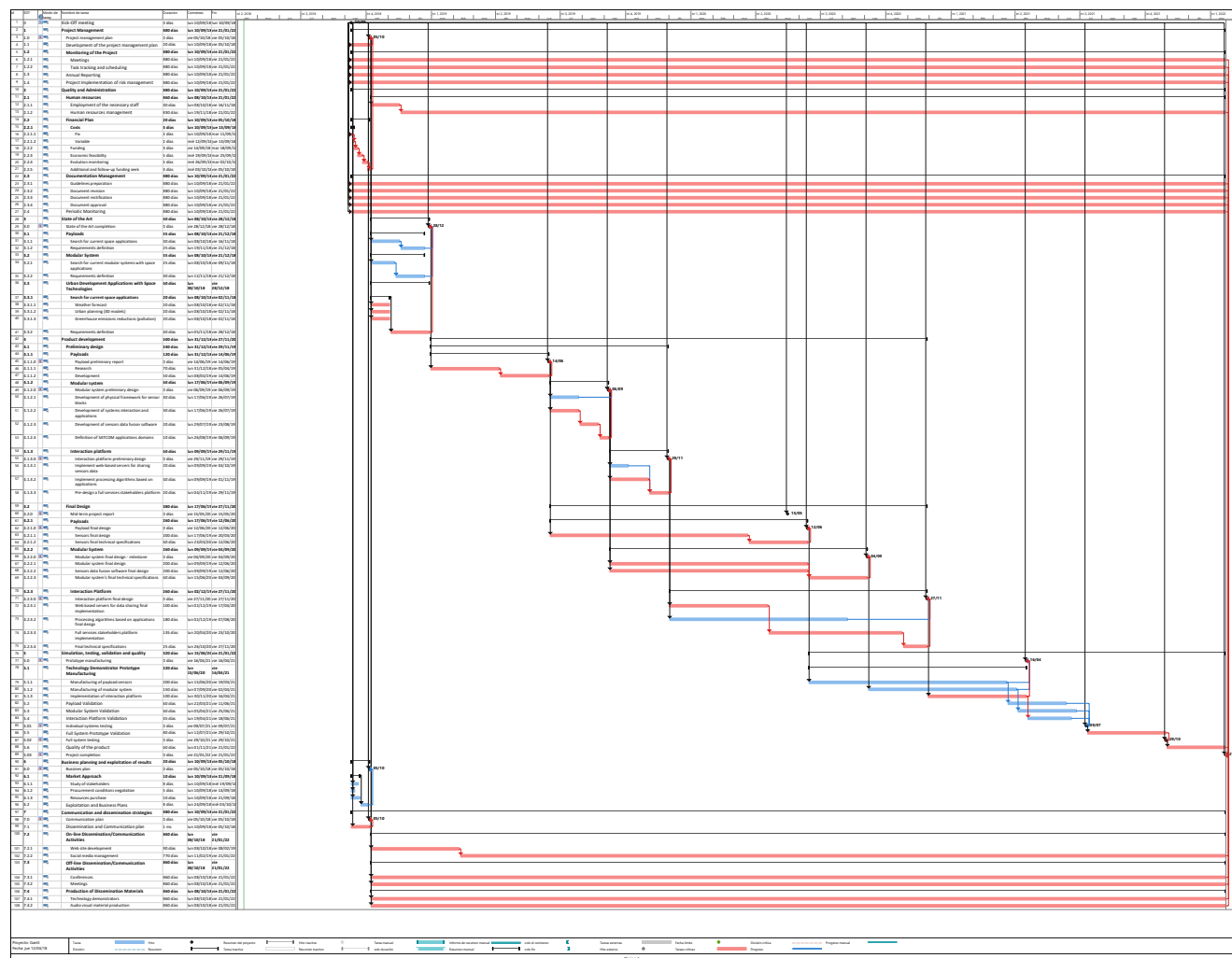
| Three Point Estimates | | | | | |
|-----------------------|---------------------|----------------------|----------------------|--------------------|----------------------------|
| WBS-ID | Optimistic Duration | Most Likely Duration | Pessimistic Duration | Weighting Equation | Expected Duration Estimate |
| 3.1.1 | 20 | 30 | 40 | $(o+4m+p)/6$ | 30 |
| 3.1.2 | 15 | 23 | 40 | $(o+4m+p)/6$ | 25 |
| 3.2.1 | 20 | 24 | 35 | $(o+4m+p)/6$ | 25 |
| 3.2.2 | 22 | 28 | 45 | $(o+4m+p)/6$ | 30 |
| 3.3.1 | 15 | 18 | 30 | $(o+4m+p)/6$ | 20 |
| 3.3.2 | 32 | 40 | 50 | $(o+4m+p)/6$ | 40 |
| 4.1.1.1 | 58 | 68 | 88 | $(o+4m+p)/6$ | 70 |
| 4.1.1.2 | 40 | 48 | 65 | $(o+4m+p)/6$ | 50 |
| 4.1.2 | 45 | 60 | 75 | $(o+4m+p)/6$ | 60 |
| 4.1.3.1 | 15 | 18 | 30 | $(o+4m+p)/6$ | 20 |
| 4.1.3.2 | 30 | 39 | 55 | $(o+4m+p)/6$ | 40 |
| 4.1.3.3 | 15 | 18 | 30 | $(o+4m+p)/6$ | 20 |
| 4.2.1 | 230 | 255 | 310 | $(o+4m+p)/6$ | 260 |

| Three Point Estimates | | | | | |
|-----------------------|---------------------|----------------------|----------------------|--------------------|----------------------------|
| WBS-ID | Optimistic Duration | Most Likely Duration | Pessimistic Duration | Weighting Equation | Expected Duration Estimate |
| 4.2.2 | 230 | 255 | 310 | $(o+4m+p)/6$ | 260 |
| 4.2.3 | 230 | 255 | 310 | $(o+4m+p)/6$ | 260 |
| 5.1.1 | 180 | 195 | 240 | $(o+4m+p)/6$ | 200 |
| 5.1.2 | 130 | 145 | 185 | $(o+4m+p)/6$ | 150 |
| 5.1.3 | 80 | 97 | 130 | $(o+4m+p)/6$ | 100 |
| 5.2 | 40 | 62 | 72 | $(o+4m+p)/6$ | 60 |
| 5.3 | 46 | 58 | 80 | $(o+4m+p)/6$ | 60 |
| 5.4 | 30 | 45 | 60 | $(o+4m+p)/6$ | 45 |
| 5.5 | 60 | 76 | 110 | $(o+4m+p)/6$ | 80 |
| 5.6 | 45 | 58 | 80 | $(o+4m+p)/6$ | 60 |

Table 5.0.3: List of Three Point Estimations

6 | Project Schedule

Following, the project schedule have been implemented from a Gantt chart, attached on the next page.



7 | Activity Attributes (at Work Package level)

In this section an overview of the activity attributes will be done. In the following tables the activities are shown together with a description of the work to be done, its predecessors, relationships, resources, efforts, locations and constraints. Regarding the time constraints, they are usually referred to t_0 , which is the date of the kick-off meeting date.

| | | |
|--|---|---|
| WBS-ID: 1.1 | | Activity: Development of the project management plan |
| Description of Work: Elaboration of all the documentation that states the strategy of the management and organization of the project through its duration. | | |
| Predecessors: Kick-Off meeting | Relationship: SS | Lag: - |
| Number and Type of Resources Required: 1 Project Manager 1 Project Manager Secretary | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: HIRO. | | |
| Constraints: Due date Deliverable Project Management Plan: 21/01/22 Due date Milestone Project Management Plan: 05/10/18 | | |
| Assumptions: Although only the Project Manager and the Project Manager Secretary are assigned to this activity, all partners involved in the project should give its opinion and provide necessary input if required for the elaboration of the project management plan. | | |

Table 7.0.1: Activity 1.1 attributes

| | | |
|--|---|---|
| WBS-ID: 1.2.1 | | Activity: Meetings |
| Description of Work: Gathering of the members of the project to inform each other of the progress. | | |
| Predecessors: Kick-Off meeting | Relationship: SS | Lag: - |
| Number and Type of Resources Required: 1 Project Manager 1 Project Manager Secretary 1 Scope and Time Manager 1 Scope and Time Management Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Meeting room 1 Jitsi |
| Type of Effort: Fixed amount of effort. | | |
| Location of Performance: Facilities of: HIRO. | | |
| Constraints: Due date Deliverable Project Management Plan: 21/01/22 | | |
| Assumptions: All partners and the staff considered necessary are expected to assist to the meetings. | | |

Table 7.0.2: Activity 1.2.1 attributes

| | | |
|--|---|--|
| WBS-ID: 1.2.2 | | Activity: Task tracking and scheduling |
| Description of Work: Tracking of the active tasks and scheduling. | | |
| Predecessors: Kick-Off meeting | Relationship: SS | Lag: - |
| Number and Type of Resources Required: 1 Project Manager 1 Project Manager Secretary 1 Scope and Time Manager 1 Scope and Time Management Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Meeting room 1 Trello |
| Type of Effort: Fixed amount of effort. | | |
| Location of Performance: Facilities of: HIRO. | | |
| Constraints: Due date Deliverable Project Management Plan: 21/01/22 | | |
| Assumptions: All partners should contribute to the correct development of this task. | | |

Table 7.0.3: Activity 1.2.2 attributes

| | | |
|---|---|--|
| WBS-ID: 1.3 | | Activity: Annual reporting |
| Description of Work: Every year that the project lasts will call for the elaboration of an internal report with the aim of keeping up to date with the progress done. | | |
| Predecessors: Kick-Off meeting | Relationship: SS | Lag: - |
| Number and Type of Resources Required: 1 Project Manager 1 Project Manager Secretary 1 Scope and Time Manager 1 Scope and Time Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Conference Hall 1 Microsoft Office 1 LaTeX 1 GitHub |
| Type of Effort: Fixed amount of effort. | | |
| Location of Performance: Facilities of: HIRO. | | |
| Constraints: Due date Deliverable Project Management Plan: 21/01/22 | | |
| Assumptions: All partners should contribute to the correct development of this task. | | |

Table 7.0.4: Activity 1.3 attributes

| | | |
|---|---|---|
| WBS-ID: 1.4 | | Activity: Project implementation of risk management |
| Description of Work: Study of all the potential risks and how they will be managed so that their affectation to the project stays to a minimum. | | |
| Predecessors: Kick-Off meeting | Relationship: SS | Lag: - |
| Number and Type of Resources Required: 1 Risk Manager 1 Risk Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: HIRO. | | |
| Constraints: Due date Deliverable Project Management Plan: 21/01/22 | | |
| Assumptions: - | | |

Table 7.0.5: Activity 1.4 attributes

| | | |
|---|---|---|
| WBS-ID: 2.1.1 | | Activity: Employment of the necessary staff |
| Description of Work: Definition of the number of employees necessary | | |
| Predecessors: 1.0 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Stakeholders and Procurement Manager 1 Stakeholders and Procurement Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Employment of the necessary staff has to be delivered at $t_0 + 2$ month. | | |
| Assumptions: - | | |

Table 7.0.6: Activity 2.1.1 attributes

| | | |
|---|---|--|
| WBS-ID: 2.1.2 | | Activity: Human resources management |
| Description of Work: Administration of all the employees needed to fulfill the different tasks of the project | | |
| Predecessors: 2.1.1 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Stakeholders and Procurement Manager 1 Stakeholders and Procurement Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Human resources management has to be delivered at $t_0 + 40$ months. | | |
| Assumptions: - | | |

Table 7.0.7: Activity 2.1.2 attributes

| | | |
|---|---|---|
| WBS-ID: 2.2.1.1 | | Activity: Fix costs |
| Description of Work: Lay down of all the fix costs of the project | | |
| Predecessors: 0 | Relationship: SS | Lag: 0 |
| Number and Type of Resources Required: 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 GitHub 1 Live Plan |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Fix costs has to be delivered at $t_0 + 1$ month. | | |
| Assumptions: - | | |

Table 7.0.8: Activity 2.2.1.1 attributes

| | | |
|---|---|---|
| WBS-ID: 2.2.1.2 | | Activity: Variable costs |
| Description of Work: Lay down of all the variable costs of the project | | |
| Predecessors: 2.2.1.1 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 GitHub 1 Live Plan |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Variable costs has to be delivered at $t_0 + 1$ month. | | |
| Assumptions: - | | |

Table 7.0.9: Activity 2.2.1.2 attributes

| | | |
|---|---|---|
| WBS-ID: 2.2.2 | | Activity: Funding |
| Description of Work: Lay down of the expected funding of the project | | |
| Predecessors: 2.2.1.2 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 GitHub 1 Live Plan |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Funding has to be delivered at $t_0 + 1$ month. | | |
| Assumptions: - | | |

Table 7.0.10: Activity 2.2.2 attributes

| | | |
|---|---|---|
| WBS-ID: 2.2.3 | | Activity: Economic feasibility |
| Description of Work: Study on the economic feasibility of the project | | |
| Predecessors: 2.2.2 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 GitHub 1 Live Plan |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Economic feasibility has to be delivered at $t_0 + 1$ month. | | |
| Assumptions: - | | |

Table 7.0.11: Activity 2.2.3 attributes

| | | |
|---|---|--|
| WBS-ID: 2.2.4 | | Activity: Evolution monitoring |
| Description of Work: Monitoring of the evolution of the project finances | | |
| Predecessors: 2.2.3 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 GitHub |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Evolution monitoring has to be delivered at $t_0 + 1$ month. | | |
| Assumptions: - | | |

Table 7.0.12: Activity 2.2.4 attributes

| | | |
|--|---|--|
| WBS-ID: 2.2.5 | | Activity: Additional and follow-up funding seek |
| Description of Work: Search for additional funding for the project | | |
| Predecessors: 2.2.4 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Additional and follow-up funding seek has to be delivered at $t_0 + 1$ month. | | |
| Assumptions: - | | |

Table 7.0.13: Activity 2.2.5 attributes

| | | |
|---|---|---|
| WBS-ID: 2.3.1 | | Activity: Guidelines preparation |
| Description of Work: Establishment of the guidelines for the redaction of all documents | | |
| Predecessors: 0 | Relationship: SS | Lag: 0 |
| Number and Type of Resources Required: 1 Quality Manager 1 Quality Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Guidelines preparation has to be delivered at $t_0 + 40$ months. | | |
| Assumptions: - | | |

Table 7.0.14: Activity 2.3.1 attributes

| | | |
|---|---|---|
| WBS-ID: 2.3.2 | | Activity: Documented revision |
| Description of Work: Revision of all the documents of the project | | |
| Predecessors: 0 | Relationship: SS | Lag: 0 |
| Number and Type of Resources Required: 1 Quality Manager 1 Quality Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Documented revision has to be delivered at $t_0 + 40$ months. | | |
| Assumptions: - | | |

Table 7.0.15: Activity 2.3.2 attributes

| | | |
|---|---|---|
| WBS-ID: 2.3.3 | | Activity: Documented rectification |
| Description of Work: Rectification of the documents that do not meet the project requirements | | |
| Predecessors: 0 | Relationship: SS | Lag: 0 |
| Number and Type of Resources Required: 1 Quality Manager 1 Quality Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Documented rectification has to be delivered at $t_0 + 40$ months. | | |
| Assumptions: - | | |

Table 7.0.16: Activity 2.3.3 attributes

| | | |
|---|---|---|
| WBS-ID: 2.3.4 | | Activity: Document approval |
| Description of Work: Approval of the reviewed and rectified documents | | |
| Predecessors: 0 | Relationship: SS | Lag: 0 |
| Number and Type of Resources Required: 1 Quality Manager 1 Quality Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Meeting Room 1 Microsoft Office 1 LaTeX 1 GitHub |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Document approval has to be delivered at $t_0 + 40$ months. | | |
| Assumptions: - | | |

Table 7.0.17: Activity 2.3.4 attributes

| | | |
|---|---|--|
| WBS-ID: 2.4 | | Activity: Periodic monitoring |
| Description of Work: To ensure the quality of the project, a periodic monitoring of all the activities will be carried out | | |
| Predecessors: 0 | Relationship: SS | Lag: 0 |
| Number and Type of Resources Required: 1 Scope and Time Manager 1 Scope and Time Manager Assessor | Skill Requirements: Expert Average | Other Required Resources: 1 Meeting Room 1 Trello |
| Type of Effort: Fixed amount of effort | | |
| Location of Performance: Facilities of: HIRO | | |
| Constraints: The Periodic monitoring has to be delivered at $t_0 + 40$ months. | | |
| Assumptions: All partners should contribute in this activity if required by Scope and Time Manager or Scope and Time Manager Assessor | | |

Table 7.0.18: Activity 2.4 attributes

| | | |
|---|---|---|
| WBS-ID: 3.1.1 | | Activity: Search for current space applications |
| Description of Work: Research for the current space applications. | | |
| Predecessors: 1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 System Development Engineer 2 System Development Engineer | Skill Requirements: Expert Average Novice | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Deimos Space S.L.U, Thales Alenia Space, S.A.S and HIRO. | | |
| Constraints: Due date Deliverable Payload state of the art: 14/06/19. Due date Milestone Payload state of the art: 14/06/19. | | |
| Assumptions: - | | |

Table 7.0.19: Activity 3.1.1 attributes

| | | |
|--|---|---|
| WBS-ID: 3.1.2 | | Activity: Requirements definition |
| Description of Work: Research for the current space applications. | | |
| Predecessors: 3.1.1 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager Research and Development Assessor 1 System Development Engineer | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Deimos Space S.L.U, Thales Alenia Space, S.A.S and HIRO. | | |
| Constraints: Due date Deliverable Payload state of the art: 14/06/19. Due date Milestone Payload state of the art: 14/06/19. | | |
| Assumptions: - | | |

Table 7.0.20: Activity 3.1.2 attributes

| | | |
|---|---|---|
| WBS-ID: 3.2.1 | | Activity: Search for current modular systems with space applications |
| Description of Work: Search for current modular systems with space applications. | | |
| Predecessors: 1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 System Development Engineer 2 System Development Engineer | Skill Requirements: Expert Average Novice | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Deliverable Modular system state of the art: 21/12/18. Due date Milestone Modular system state of the art: 21/12/18. | | |
| Assumptions: - | | |

Table 7.0.21: Activity 3.2.1 attributes

| | | |
|---|---|---|
| WBS-ID: 3.2.2 | | Activity: Requirements definition |
| Description of Work: Definition of the requirements for modular system developed in this project.. | | |
| Predecessors: 3.2.1 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 System Development Engineer | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Deliverable Modular system state of the art: 21/12/18. Due date Milestone Modular system state of the art: 21/12/18. | | |
| Assumptions: - | | |

Table 7.0.22: Activity 3.2.2 attributes

| | | |
|---|---|---|
| WBS-ID: 3.3.1.1 | | Activity: Weather forecast |
| Description of Work: Search for current applications similar to those that want to be implemented with this project in the weather forecast area. | | |
| Predecessors: 1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 Application Development Manager 2 Application Development | Skill Requirements: Expert Average Novice | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: VITO nv, ReSAC and HIRO. | | |
| Constraints: Due date Deliverable Space Applications State of the Art: 28/12/18. Due date Milestone Space Applications State of the Art: 28/12/18. | | |
| Assumptions: - | | |

Table 7.0.23: Activity 3.3.1.1 attributes

| | | |
|---|---|---|
| WBS-ID: 3.3.1.2 | | Activity: Urban planning (3D models) |
| Description of Work: Search for current applications similar to those that want to be implemented with this project in the urban planning area. | | |
| Predecessors: 1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 Application Development Manager 2 Application Development | Skill Requirements: Expert Average Novice | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: VITO nv, ReSAC and HIRO. | | |
| Constraints: Due date Deliverable Space Applications State of the Art: 28/12/18. Due date Milestone Space Applications State of the Art: 28/12/18. | | |
| Assumptions: - | | |

Table 7.0.24: Activity 3.3.1.2 attributes

| | | |
|---|---|---|
| WBS-ID: 3.3.1.3 | | Activity: Greenhouse emissions reduction (pollution) |
| Description of Work: Search for current applications similar to those that want to be implemented with this project in the greenhouse emissions reduction area. | | |
| Predecessors: 1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 Application Development Manager 2 Application Development | Skill Requirements: Expert Average Novice | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: VITO nv, ReSAC and HIRO. | | |
| Constraints: Due date Deliverable Space Applications State of the Art: 28/12/18. Due date Milestone Space Applications State of the Art: 28/12/18. | | |
| Assumptions: - | | |

Table 7.0.25: Activity 3.3.1.3 attributes

| | | |
|---|---|---|
| WBS-ID: 3.3.2 | | Activity: Requirements definition |
| Description of Work: Definition of the requirements for the applications. | | |
| Predecessors: 3.3.1 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and Development Assessor 1 Application Development Manager | Skill Requirements: Expert Average | Other Required Resources: 1 Office 1 Microsoft Office 1 Latex 1 GitHub |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: VITO nv, ReSAC and HIRO. | | |
| Constraints: Due date Deliverable Space Applications State of the Art: 28/12/18. Due date Milestone Space Applications State of the Art: 28/12/18. | | |
| Assumptions: - | | |

Table 7.0.26: Activity 3.3.2 attributes

| | | |
|---|---|--|
| WBS-ID: 4.1.1.1 | | Activity: Research |
| Description of Work: Research for the payloads' preliminary design | | |
| Predecessors: 3.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 1 System development engineer (average) | Skill Requirements: Expert Average | Other Required Resources: 5 Research laboratory 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Airbus Defence and Space, Deimos Space, Thales Alenia Space and HIRO | | |
| Constraints: Due date Deliverable payload preliminary design: 14/06/19 Due date Milestone payload preliminary design 14/06/19 | | |
| Assumptions: - | | |

Table 7.0.27: Activity 4.1.1.1 attributes

| | | |
|---|---|---|
| WBS-ID: 4.1.1.2 | | Activity: Development |
| Description of Work: Development of the payloads' preliminary design | | |
| Predecessors: 4.1.1.1 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 5 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Airbus Defence and Space, Deimos Space, Thales Alenia Space and HIRO | | |
| Constraints: Due date Deliverable payload preliminary design: 14/06/19 Due date Milestone payload preliminary design 14/06/19 | | |
| Assumptions: - | | |

Table 7.0.28: Activity 4.1.1.2 attributes

| | | |
|---|---|---|
| WBS-ID: 4.1.2.1 | | Activity: Development of physical framework for sensor block |
| Description of Work: Modular system preliminary design and development of physical framework for sensor block | | |
| Predecessors: 4.1.1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Thales Alenia Space, Airbus Defence and Space, Deimos Space and HIRO | | |
| Constraints: Due date Deliverable Modular system preliminary design: 06/09/19 Due date Milestone Modular system preliminary design: 06/09/2019 | | |
| Assumptions: - | | |

Table 7.0.29: Activity 4.1.2.1 attributes

| | | |
|---|---|---|
| WBS-ID: 4.1.2.2 | | Activity: Development of systems interaction and applications. |
| Description of Work: Modular system preliminary design and development of systems interactions and applications | | |
| Predecessors: 4.1.1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Thales Alenia Space, Airbus Defence and Space, Deimos Space and HIRO | | |
| Constraints: Due date Deliverable Modular system preliminary design: 06/09/19 Due date Milestone Modular system preliminary design: 06/09/2019 | | |
| Assumptions: - | | |

Table 7.0.30: Activity 4.1.2.2 attributes

| | | |
|---|---|---|
| WBS-ID: 4.1.2.3 | | Activity: Development of sensors' data fusion software |
| Description of Work: Modular system preliminary design and development of sensors' data fusion software | | |
| Predecessors: 4.1.2.2. | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Thales Alenia Space, Airbus Defence and Space, Deimos Space and HIRO | | |
| Constraints: Due date Deliverable Modular system preliminary design: 06/09/19 Due date Milestone Modular system preliminary design: 06/09/19 | | |
| Assumptions: - | | |

Table 7.0.31: Activity 4.1.2.3 attributes

| | | |
|---|--------------------------------------|---|
| WBS-ID: 4.1.2.4 | | Activity: Definition of SATCOM applications domains |
| Description of Work: Modular system preliminary design and definition of SATCOM application domains. | | |
| Predecessors: 4.1.2.3. | Relationship: TFS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers | Skill Requirements: Expert | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Thales Alenia Space, Airbus Defence and Space, Deimos Space and HIRO | | |
| Constraints: Due date Deliverable Modular system preliminary design: 06/09/19 Due date Milestone Modular system preliminary design: 06/09/2019 | | |
| Assumptions: - | | |

Table 7.0.32: Activity 4.1.2.4 attributes

| | | |
|--|---|---|
| WBS-ID: 4.1.3.1 | | Activity: Implement web-based servers for sharing sensors' data |
| Description of Work: Preliminary design of the interaction platform. Implement web-based servers for sharing sensors' data. | | |
| Predecessors: 4.1.2.0 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: ICUBE-ISERTIT, VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform preliminary design: 29/11/19 Due date Milestone Interaction platform preliminary design: 29/11/19 | | |
| Assumptions: - | | |

Table 7.0.33: Activity 4.1.3.1 attributes

| | | |
|--|---|---|
| WBS-ID: 4.1.3.2 | | Activity: Implement processing algorithms based on applications. |
| Description of Work: Preliminary design of the interaction platform. Implement processing algorithms based on applications. | | |
| Predecessors: 4.1.2.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: ICUBE-ISERTIT, VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform preliminary design:29/11/19 Due date Milestone Interaction platform preliminary design: 29/11/19 | | |
| Assumptions: - | | |

Table 7.0.34: Activity 4.1.3.2 attributes

| | | |
|--|---|---|
| WBS-ID: 4.1.3.3 | | Activity: Pre-design a full services stakeholders platform. |
| Description of Work: Pre-design of interaction platform . | | |
| Predecessors: 4.1.3.1 4.1.3.2 | Relationship: FS FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: ICUBE-ISERTIT, VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform preliminary design:29/11/19 Due date Milestone Interaction platform preliminary design: 29/11/19 | | |
| Assumptions: - | | |

Table 7.0.35: Activity 4.1.3.3 attributes

| | | |
|---|---|---|
| WBS-ID: 4.2.1.1 | | Activity: Sensor's final design. |
| Description of Work: Final design of the payload sensor. | | |
| Predecessors: 4.1.1.0. | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 5 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Airbus Defence and Space, Deimos Space, Thales Alenia Space and HIRO | | |
| Constraints: Due date Deliverable Payload final design: 12/06/20 Due date Milestone Payload final design: 12/06/20 | | |
| Assumptions: - | | |

Table 7.0.36: Activity 4.2.1.1 attributes

| | | |
|---|---|---|
| WBS-ID: 4.2.1.2 | | Activity: Sensor's final technical specifications. |
| Description of Work: Final decision of the technical specifications of the payload sensor. | | |
| Predecessors: 4.2.1.1 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities: Airbus Defence and Space, Deimos Space, Thales Alenia Space and HIRO | | |
| Constraints: Due date Deliverable Payload final design: 12/06/20 Due date Milestone Payload final design: 12/06/20 | | |
| Assumptions: - | | |

Table 7.0.37: Activity 4.2.1.2 attributes

| | | |
|---|---|---|
| WBS-ID: 4.2.2.1 | | Activity: Modular system final design. |
| Description of Work: Final design of the modular system. | | |
| Predecessors: 4.1.2.0 | Relationship: FS | Lag: 0 |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Airbus Defence and Space, Deimos Space, Thales Alenia Space and HIRO | | |
| Constraints: Due date Deliverable Modular system final design: 04/09/20 Due date Deliverable Sensor data fusion software report: 04/09/20 Due date Milestone Modular system final design: 04/09/20 | | |
| Assumptions: - | | |

Table 7.0.38: Activity 4.2.2.1 attributes

| | | |
|---|---|---|
| WBS-ID: 4.2.2.2 | | Activity: Sensor's data fusion software final design. |
| Description of Work: Final design of the modular system, specifically of the sensor's data fusion software. | | |
| Predecessors: 4.1.2.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Airbus Defence and Space, Thales Alenia Space, Deimos Space and HIRO | | |
| Constraints: Due date Deliverable Modular system final design: 04/09/20 Due date Deliverable Sensor data fusion software report: 04/09/20 Due date Milestone Modular system final design: 04/09/20 | | |
| Assumptions: - | | |

Table 7.0.39: Activity 4.2.2.2 attributes

| | | |
|---|---|---|
| WBS-ID: 4.2.2.3 | | Activity: Modular system's final technical specifications. |
| Description of Work: Final decision of technical specifications of the modular system. | | |
| Predecessors: 4.2.2.1 4.2.2.2 | Relationship: FS FS | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 System development engineers (expert) 2 System development engineer (average) 2 System development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Office 1 Microsoft Office 1 LaTeX 1 GitHub 1 Solidworks |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: Airbus Defence and Space, Thales Alenia Space, Deimos Space and HIRO | | |
| Constraints: Due date Deliverable Modular system final design: 04/09/20 Due date Deliverable Sensor data fusion software report: 04/09/20 Due date Milestone Modular system final design: 04/09/20 | | |
| Assumptions: - | | |

Table 7.0.40: Activity 4.2.2.3 attributes

| | | |
|--|---|---|
| WBS-ID: 4.2.3.1 | | Activity: Web based servers for data sharing final implementation. |
| Description of Work: Final design and implementation of the interaction platform, specifically the web servers for data sharing. | | |
| Predecessors: 4.1.3.0 | Relationship: FF | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities: ICUBE-ISERTIT,VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform final design: 27/11/20 Due date Deliverable Data processing software report: 27/11/20 Due date Milestone Interaction platform final design: 27/11/20 | | |
| Assumptions: - | | |

Table 7.0.41: Activity 4.2.3.1 attributes

| | | |
|--|---|---|
| WBS-ID: 4.2.3.2 | | Activity: Processing algorithms based on applications final design. |
| Description of Work: Final design and implementation of the interaction platform, specifically the processing algorithms. | | |
| Predecessors: 4.1.3.0 | Relationship: FF | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: ICUBE-ISERTIT, VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform final design: 27/11/20 Due date Deliverable Data processing software report: 27/11/20 Due date Milestone Interaction platform final design: 27/11/20 | | |
| Assumptions: - | | |

Table 7.0.42: Activity 4.2.3.2 attributes

| | | |
|--|---|---|
| WBS-ID: 4.2.3.3 | | Activity: Full services stakeholders platform implementation. |
| Description of Work: Final design and implementation of the interaction platform. | | |
| Predecessors: 4.2.3.1 | Relationship: FF | Lag: - |
| Number and Type of Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: ICUBE-ISERTIT, VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform final design: 27/11/20 Due date Deliverable Data processing software report: 27/11/20 Due date Milestone Interaction platform final design: 27/11/20 | | |
| Assumptions: - | | |

Table 7.0.43: Activity 4.2.3.3 attributes

| | | |
|---|---|---|
| WBS-ID: 4.2.3.4 | | Activity: Final technical specifications. |
| Description of Work: Decision of the final technical specifications of the interaction (stakeholders) platform. | | |
| Predecessors: 4.2.3.3 | Relationship: FF | Lag: - |
| Resources Required: 1 Technical Manager 1 Research and development assessor 1 Application development engineers (expert) 2 Application development engineer (average) 2 Application development engineer (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Development center 1 Microsoft Office 1 LaTeX 1 GitHub 1 PostgreSQL |
| Type of Effort: Fixed amount of work | | |
| Location of Performance: Facilities of: ICUBE-ISERTIT, VITO, ReSAC and HIRO | | |
| Constraints: Due date Deliverable Interaction platform final design: 27/11/20 Due date Deliverable Data processing software report: 27/11/20 Due date Milestone Interaction platform final design: 27/11/20 | | |
| Assumptions: - | | |

Table 7.0.44: Activity 4.2.3.4 attributes

| | | |
|--|---|--|
| WBS-ID: 5.1.1 | | Activity: Manufacturing of payload sensors |
| Description of Work: Manufacturing of the sensors of the prototype, in order to be tested in the following activities. | | |
| Predecessors: 4.2.1.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 System development engineer (average) 2 System development engineers (junior) | Skill Requirements: Average Junior | Other Required Resources: 1 Development centre 1 Payload building block |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Thales Alenia Space S.A.S, Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Milestone Prototype manufacturing: 16/04/21 | | |
| Assumptions: - | | |

Table 7.0.45: Activity 5.1.1 attributes

| | | |
|--|---|--|
| WBS-ID: 5.1.2 | | Activity: Manufacturing of modular system |
| Description of Work: Manufacturing of the module of the prototype, in order to be tested in the following activities. | | |
| Predecessors: 4.2.2.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 System development engineer (average) 2 System development engineers (junior) | Skill Requirements: Average Junior | Other Required Resources: 1 Development centre 1 Hardware support system 1 Sensor interface 1 Controllers 1 Memory modules |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Thales Alenia Space S.A.S, Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Milestone Prototype manufacturing: 16/04/21 | | |
| Assumptions: - | | |

Table 7.0.46: Activity 5.1.2 attributes

| | | |
|---|---|--|
| WBS-ID: 5.1.3 | | Activity: Implementation of interaction platform |
| Description of Work: Manufacturing of the interaction platform of the prototype, in order to be tested in the following activities. | | |
| Predecessors: 4.2.3.0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Application development technician (average) 2 Application development technicians (junior) | Skill Requirements: Average Novice | Other Required Resources: 1 Development centre 1 Hosting package 1 Backup system |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: Thales Alenia Space S.A.S, Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Milestone Prototype manufacturing: 16/04/21 | | |
| Assumptions: - | | |

Table 7.0.47: Activity 5.1.3 attributes

| | | |
|---|---|--|
| WBS-ID: 5.2 | | Activity: Payload Validation |
| Description of Work: Validation of the performance of the sensors mounted on the system. | | |
| Predecessors: 5.1.1 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 System testing engineer (senior) 1 System testing engineer (average) 2 System testing engineers (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 5 Testing room 1 Payload building block |
| Type of Effort: Fixed duration. | | |
| Location of Performance: Facilities of: Thales Alenia Space S.A.S, Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Deliverable Validation: 11/06/21 Due date Milestone Individual systems testing: 09/07/21 | | |
| Assumptions: - | | |

Table 7.0.48: Activity 5.2 attributes

| | | |
|---|---|--|
| WBS-ID: 5.3 | | Activity: Modular System Validation |
| Description of Work: Validation of the modular system performance, of the systems interaction, of the sensors' data fusion software, of the satellite communications applications domains and also of the physical framework for sensor blocks. | | |
| Predecessors: 5.1.2 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 System testing engineer (senior) 1 System testing engineer (average) 2 System testing engineers (junior) | Skill Requirements: Expert Average Junior | Other Required Resources: 1 Testing room 1 Hardware support system 1 Sensor interface 1 Controllers 1 Memory modules |
| Type of Effort: Fixed duration. | | |
| Location of Performance: Facilities of: Thales Alenia Space S.A.S, Airbus Defence and Space GmbH, Deimos Space S.L.U and HIRO. | | |
| Constraints: Due date Deliverable Validation: 25/06/21 Due date Milestone Individual systems testing: 09/07/21 | | |
| Assumptions: - | | |

Table 7.0.49: Activity 5.3 attributes

| | | |
|--|---|--|
| WBS-ID: 5.4 | | Activity: Interaction Platform Validation |
| Description of Work: Validation of the interaction platform to check if it develops all its functions properly. | | |
| Predecessors: 5.1.3 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Application development manager 1 Application development technician (average) | Skill Requirements: Expert Average | Other Required Resources: 1 Testing room 1 Hosting package 1 Backup system |
| Type of Effort: Fixed duration. | | |
| Location of Performance: Facilities of: ReSAC, HIRO, VITO nv and ICUBE-SERTIT. | | |
| Constraints: Due date Deliverable Validation: 18/06/21 Due date Milestone Individual systems testing: 09/07/21 | | |
| Assumptions: - | | |

Table 7.0.50: Activity 5.4 attributes

| | | |
|---|---------------------------------------|--|
| WBS-ID: 5.5 | | Activity: Full System Prototype Validation |
| Description of Work: Validation of the whole system using the prototype in order to test its performance. | | |
| Predecessors: 5.01 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 2 System testing engineer (average) 2 Application development technicians (average) 2 System development engineers (average) | Skill Requirements: Average | Other Required Resources: 1 Testing room 1 Payload building block 1 Hardware support system 1 Sensor interface 1 Controllers 1 Memory modules 1 Hosting package 1 Backup system |
| Type of Effort: Fixed duration. | | |
| Location of Performance: Facilities of: HIRO, Airbus Defence and Space GmbH, Thales Alenia Space and ReSAC. | | |
| Constraints: Due date Deliverable Validation: 29/10/21 Due date Final report: 21/01/22 Due date Milestone Full system testing: 29/10/21 | | |
| Assumptions: - | | |

Table 7.0.51: Activity 5.5 attributes

| | | |
|--|--------------------------------------|--|
| WBS-ID: 5.6 | | Activity: Quality of the Product |
| Description of Work: Quality control of all the subsystems of the product and all the methodologies applied on its manufacturing and validation. | | |
| Predecessors: 5.02 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Quality Manager 1 Quality Manager Assessor | Skill Requirements: Expert | Other Required Resources: 1 Quality laboratory 1 Payload building block 1 Hardware support system 1 Sensor interface 1 Controllers 1 Memory modules 1 Hosting package 1 Backup system |
| Type of Effort: Fixed amount of work. | | |
| Location of Performance: Facilities of: HIRO, Airbus Defence and Space GmbH, Thales Alenia Space and ReSAC. | | |
| Constraints: Due date Deliverable Validation: 29/10/21 Due date Final report: 21/01/22 | | |
| Assumptions: - | | |

Table 7.0.52: Activity 5.6 attributes

| | | |
|---|---|--|
| WBS-ID: 6.1.1. | | Activity: Study of stakeholders. |
| Description of Work: Study of the possible companies interested on the project | | |
| Predecessors: 0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Legal and Business Assessor 1 Stakeholders and Procurement Manager 2 Stakeholders and Procurement Assessor | Skill Requirements: Average Senior | Other Required Resources: Office Microsoft Office GitHub |
| Type of Effort: Indicate if the work is fixed duration, fixed amount of work or fixed amount of effort | | |
| Location of Performance: Facilities of: BHO Leal, Rechtsanwälte, Partnership and HIRO | | |
| Constraints: - | | |
| Assumptions: - | | |

Table 7.0.53: Activity 6.1.1. attributes

| | | |
|---|--|--|
| WBS-ID: 6.1.2. | | Activity: Procurement conditions negotiation. |
| Description of Work: Negotiation of the conditions of the procurement of the resources. | | |
| Predecessors: 0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Legal and Business Assessor 1 Stakeholders and Procurement Manager 2 Stakeholders and Procurement Assessor | Skill Requirements: Average Senior Average | Other Required Resources: Office Microsoft Office GitHub |
| Type of Effort: Indicate if the work is fixed duration, fixed amount of work or fixed amount of effort | | |
| Location of Performance: Facilities of: BHO Leal, Rechtsanwälte, Partnership and HIRO | | |
| Constraints: - | | |
| Assumptions: - | | |

Table 7.0.54: Activity 6.1.2. attributes

| | | |
|---|---|--|
| WBS-ID: 6.1.3. | | Activity: Resources purchase. |
| Description of Work: Purchase of the resources required in the project. | | |
| Predecessors: 0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Legal and Business Assessor 1 Financial Manager 1 Financial Manager Assessor | Skill Requirements: Average Senior | Other Required Resources: Office Microsoft Office GitHub |
| Type of Effort: Indicate if the work is fixed duration, fixed amount of work or fixed amount of effort | | |
| Location of Performance: Facilities of: BHO Leal, Rechtsanwälte, Partnership and HIRO | | |
| Constraints: - | | |
| Assumptions: - | | |

Table 7.0.55: Activity 6.1.3. attributes

| | | |
|---|---|---|
| WBS-ID: 6.2. | | Activity: Exploitation and Business Plan. |
| Description of Work: Business plan of the product to exploit its economic potential. | | |
| Predecessors: 6.1. | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Legal and Business Assessor 1 Financial Manager 2 Financial Manager Assessor 1 Stakeholders and Procurement Manager | Skill Requirements: Average Senior | Other Required Resources: Office Microsoft Office GitHub Live Plan |
| Type of Effort: Indicate if the work is fixed duration, fixed amount of work or fixed amount of effort | | |
| Location of Performance: Facilities of: BHO Leal, Rechtsanwälte, Partnership and HIRO | | |
| Constraints: - | | |
| Assumptions: - | | |

Table 7.0.56: Activity 6.2 attributes

| | | |
|---|----------------------------|---|
| WBS-ID: 7.1 | | Activity: Dissemination and Communication Plan. |
| Description of Work: Definition of the strategies planned to the dissemination of the final product. | | |
| Predecessors: 0 | Relationship: FS | Lag: - |
| Number and Type of Resources Required: 1 Marketing and Communications Manager 2 Marketing and Communications Manager Assessor | Senior Average | Other Required Resources: Office Microsoft Office LaTeX Github |
| Type of Effort: Indicate if the work is fixed duration, fixed amount of work or fixed amount of effort | | |
| Location of Performance: Facilities of HIRO | | |
| Constraints: - | | |
| Assumptions: - | | |

Table 7.0.57: Activity 7.1. attributes

8 | Cost estimating

8.1 Level of accuracy

8.2 Cost estimation worksheet

8.3 Activity cost estimation

9 | Cumulative costs

9.1 Cumulative cost curve

9.2 Budget at completion

10 | Bibliography

[1] Workfront. The 6 Project Constraints, 2017.