

ETSEIAT Departament de Projectes d'Enginyeria

[Project Title]

[Acronym]

Deliverable 2 Scope and Time Management

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List of FIGURES

No s'han trobat entrades a l'índex d'il·lustracions.



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1 Project scope statement

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The project scope statement is the description of the project scope, major deliverables, assumptions, and constraints. The project scope statement documents the entire scope, including project and product scope.

It describes, in detail, the project's deliverables and the work required to create those deliverables. It also provides a common understanding of the project scope among project stakeholders. It may contain explicit scope exclusions that can assist in managing stakeholder expectations.

It enables the project team to perform more detailed planning, guides the project team's work during execution, and provides the baseline for evaluating whether requests for changes or additional work are contained within or outside the project's boundaries.

1.1 Product Scope Description

Elaborate the characteristics of the product, service, or result described in the project charter and requirements documentation.

1.2 Project Deliverables

Deliverable. Any unique and verifiable product, result, or capability to perform a service that is required to be produced to complete a process, phase, or project. Deliverables also include ancillary results, such as project management reports and documentation. These deliverables may be described at a summary level or in detail.

1.3 Project Acceptance Criteria

A set of conditions that is required to be met before deliverables are accepted

1.4 Project Exclusions:

Generally identifies what is excluded from the project. Explicitly stating what is out of scope for the project helps to manage stakeholders' expectations

1.5 Project Constraints

A limiting factor that affects the execution of a project or process. Constraints identified with the project scope statement list and describe the specific internal or external restrictions or limitations associated with the project scope that affect the execution of the project, for example, a predefined



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budget or any imposed dates or schedule milestones that are issued by the customer or performing organization. When a project is performed under an agreement, contractual provisions will generally be constraints. Information on constraints may be listed in the project scope statement or in a separate log.

1.6 Project Assumptions

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A factor in the planning process that is considered to be true, real, or certain, without proof or demonstration. Also describes the potential impact of those factors if they prove to be false.

Project teams frequently identify, document, and validate assumptions as part of their planning process. Information on assumptions may be listed in the project scope statement or in a separate log



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Título del Proyecto

2 Work Breakdown Structure (WBS)

Define project WBS

(Use graphics or tables)

- 1. Project
 - 1.1. Major Deliverable

1.1.1. Control Account

1.1.1.1. Work package

1.1.1.2. Work package

1.1.1.3. Work package

1.1.1.4. Work package

1.1.2. Control Account

1.1.2.1. Work package

1.1.2.2. Work package

- 1.3. Major Deliverable
 - 1.3.1. Control account
 - 1.3.2. Control account

1.3.2.1. Work package

1.3.2.2. Work package

1.4

Level 1 represents the total project. At Level 2 the project is broken down into several (usually between 4 and 10) major elements or subprojects. These subprojects should conform to the deliverables or work areas specified in the scope statement. All of the subprojects when taken together must make up the total project effort.

2.1 Activity list

Table 1. List of project activities

ID	Activity	Description of Work



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3 Sequence activities

3.1 Dependencies or logical relationship between activities

Table 2. List of activities and dependencies or logical relationship between activities

WBS-ID	Activity	Predecessors	Relationship ⁽¹⁾	Lag

⁽¹⁾FS=Finish-to-Start; FF=Finish-to-Finish; SS=Start-to-Start; SF=Star-to-Finish

3.2 Network Diagram (Precedence Diagram Method)



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4 Estimate activity resource

4.1 Resource identification

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Table 3. List of resources

Resource ID Type of resource		Comments		
Resource code	People, equipment, material, supplies, locations, other	Include special grade competency, certification, licensure, or other relevant information as needed		

4.2 Activity resource requirement

Table 4. List of resource requirement

WBS ID	Resource ID	Quantity	Assumptions
Activity ID		Amount needed	Include any assumption specific to resource
from WBS			requirement



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Comments		

4.3 Resource Breakdown Structure

- 2. Project
 - 2.1. People
 - 2.1.1. Quantity of Role 1
 - 2.1.1.1. Quantity of Level 1
 - 2.1.1.2. Quantity of Level 2
 - 2.1.1.3. Quantity of Level 3
 - 2.1.2. Quantity of Role 2
 - 2.2. Equipment
 - 2.2.1. Quantity of Type 1
 - 2.2.2. Quantity of Type 2
 - 2.3. Materials
 - 2.3.1. Quantity of Material 1
 - 2.3.1.1. Quantity of Grade 1
 - 2.3.1.2. Quantity of Grade 2



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- 2.4. Supplies
 - 2.4.1. Quantity of Supply 1
 - 2.4.2. Quantity of Supply 2
- 2.5. Locations
 - 2.5.1. Location 1
 - 2.5.2. Location 2

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5 Estimate activity duration

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Table 5. List of parametric estimates

	Parametric Estimates								
WBS ID	Effort Hours	Resource Quantity	% Available	Performance Factor	Duration Estimate				
X.X	150	2	0,75	0,8	125				

Table 6. List of analogous estimates

	Analogous Estimates								
WBS ID Previous Activity		Previous Current Duration Activity		Multiplier	Duration Estimate				
X.X	Build 160 Sq. ft.	10 days	Build 200 Sq. ft.	200/160 = 1.25	10 x 1,25 =				
	deck		deck		12,5 days				



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Table 7. List of three point estimates

	Three Point Estimates								
WBS ID	Optimistic Duration	Most Likely Duration	Pessimistic Duration	Weighting Equation	Expected Duration Estimate				
X.X	20	25	36	(o + 4m + p)/6	26				



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6 Project Schedule

Gantt chart (identify critical path and milestones)



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7 Activity Attributes

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Table 8. Activity X attributes

ID:		Activity:									
Description of V	Vork										
Description of v	Description of Work:										
Predecessors	Relatio	onship	Lag	Successo	r	Relationship	Lag				
Number and T	ype of	Skill l	Requirements:	The level	Other	Required Resou	rces:				
Resources Requ			of skill necessary to complete Any equipment, supplies, or other type								
The number and							nplete the work				
people to comp	lete the	novice	novice or applicable job level)								
Type of Effort:											
• •	vork is f	ived dur	ation fixed amou	int of work	or five	d amount of effor	1				
marcated if the v	VOIK 15 1.	ixed duit	mon, maca amot	iiit OI WOIF	or live	a amount of choi	ı				
Location of Peri	forman	ce:									
If the work is to	be con	mpleted	somewhere other	er than at	the per	forming organiza	tion site, indicate				
location		-			-						
Constraints: Indicate any fixed delivery dates, milestones or other contrains											
,,,,											
Assumptions: List any assumption about resources availability, skill sets, or other assumptions that											
impact activity		P •-			, 5	<i>2-12</i> , 2- 2 4114 1					
1						1					