

## Sales Analysis Report

This Sales Data Analysis Report addresses the growing importance of sales management in a competitive marketplace where efficient distribution is essential for cost reduction and profit maximization. To provide actionable insights, I conducted an Extract-Transform-Load (ETL) process on an Amazon dataset. The analysis focused on revealing sales trends through the following lenses: **Sales Trend**: Month Wise, Year Wise, and Both Together. Additionally, I identified key sales metrics and explored meaningful relationships between various attributes. This analysis aimed to provide a clear understanding of peak sales periods, long and short-term performance trends, and the key factors influencing sales outcomes. The ultimate goal was to derive data-driven recommendations to enhance sales strategies and optimize resource allocation.

Total Units Sold

513K

100

Total Orders

36.21%

Region(s)

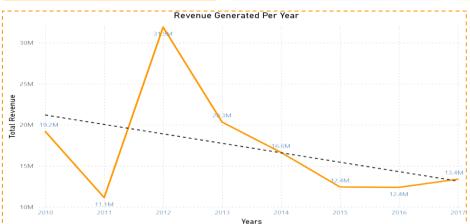
7

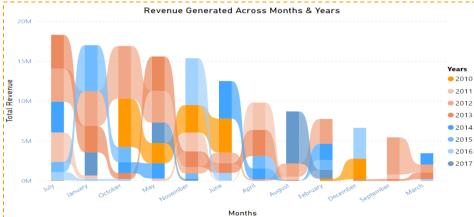
44.17M

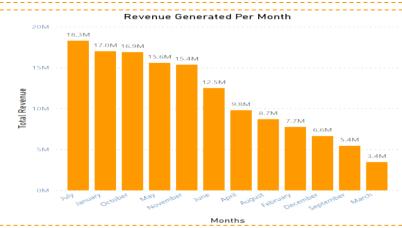
Total Revenue

137.35M

Between 2010 and 2017, 513K units were sold across 100 orders, indicating an average order size of roughly 5,130 units, spanning 7 regions. This generated a total revenue of \$137.35M and a total profit of \$44.17M, with an average profit margin of 36.21%.







**Sales Trends** (Month Wise, Year Wise, and Year-Month Wise) are visible in the accompanying visuals. Here are key points to note:

## 1. Revenue:

- Peak: Highest total revenue (\$31.90M) achieved in 2012.
- Lowest: Lowest total revenue (\$11.13M) occurred in 2011.
- Average: Average total revenue across the 8 years was \$17.16M.

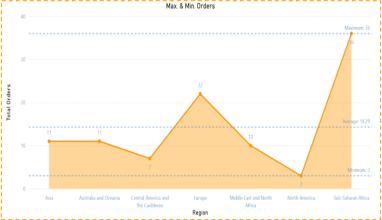
## 2. Profit Margin (2010-2017):

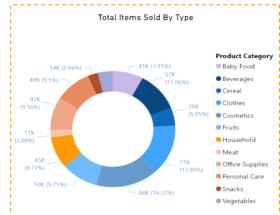
- Trend: Average profit margin decreased by 6.21% over this period.
- Peak: Highest profit margin (41.94%) recorded in 2010.
- Lowest: Lowest profit margin (33.30%) occurred in 2011.
- **Distribution:** Average profit margin distribution across the years was 4.5%.

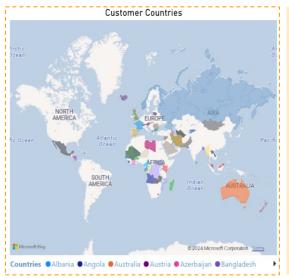
**Cosmetics** was the top-selling product category with 84,000 units sold, while **Meat** was the least popular with only 11,000 units.

For regional order distribution, **Sub-Saharan Africa** had the maximum (36 orders) and **North America** the minimum (3 orders).

Please refer to the visual for details on other regions.







## **Key Insights:**

- **1. Critical Review:** A focused analysis of **2011** and **2012**, utilizing the provided PowerBI dashboard, is essential. Understanding the factors influencing the significant revenue fluctuation between these years will reveal key performance drivers.
- 2. Strategic Applications: Insights gained from this analysis can be leveraged to:
- Boost Sales: Refine sales strategies and enhance the effectiveness of marketing efforts.
- Enhance Targeting: Uncover location-specific trends to optimize marketing resource allocation.
- Risk Mitigation: Develop proactive strategies to minimize future revenue decline risks similar to 2011.