

Van Riemsdijk Foundation – Budget

EXPENSES

ACCOMMODATION

Name	Nights	Price/Night (EUR)
Elly van Gelderen	6	90
Sigríður Sigurdardóttir	6	90
Chiara Gianollo	6	90
Ioanna Sitaridou	6	90
Patricia Varona Codeso	6	90
Katrin Axel-Tober	6	90
David Willis	6	90
Thórhallur Eythórsson	6	90
Eric Mathieu	6	90
Anna Roussou	6	90
Robert Truswell	6	90
Dag Haug	6	90

TRAVEL

Name	Means of Travel
Elly van Gelderen	Flight
Sigríður Sigurdardóttir	Flight
Chiara Gianollo	Flight
Ioanna Sitaridou	Flight
Patricia Varona Codeso	Flight
Katrin Axel-Tober	Flight
David Willis	Flight
Thórhallur Eythórsson	Flight
Eric Mathieu	Flight
Anna Roussou	Ferry
Robert Truswell	Flight
Dag Haug	Flight

STUDENT SUPPORT

# of students	Type of Support	Cost per student (EUR)
15	Accommodation support	200
10	Travel grant	300
8	Full scholarship	400

OTHER EXPENSES (EXCL. CATERING OF ANY KIND)

Description

Conference room rental & equipment
Course materials & distribution

Administrative support
Website & registration system
Unexpected costs / Contingency

TOTAL EXPENSES (EUR)

INCOME

Funding source
VRF
National and Kapodistrian University of Athens
Registration fees (40 students @ €200)

TOTAL INCOME (EUR)

BALANCE (EUR)

Form	
TOTAL	540
	540
	540
	540
	540
	540
	540
	540
	540
	540
	540
	540
Price (EUR)	650
	450
	200
	300
	350
	300
	300
	450.00
	700.00
	50.00
	300.00
	400.00
TOTAL (EUR)	3000
	3000
	3200
	0
	0
Amount (EUR)	700
	500

