



simple . easy

Business Intelligence

Outpatients



Outpatients Performance



Inpatients



Procedures



Surgeries



Emergency Room



Revenue



Date

25-09-2023

13-12-2024

Year

All

Quarter

All

Month

All

Department

All

Speciality

All

Doctor

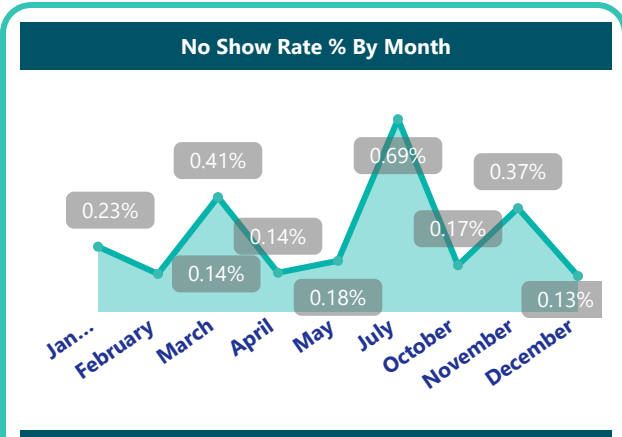
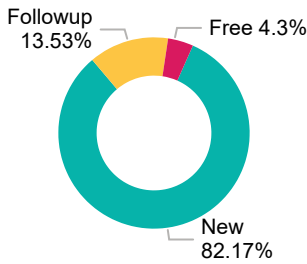
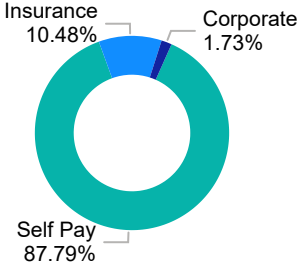
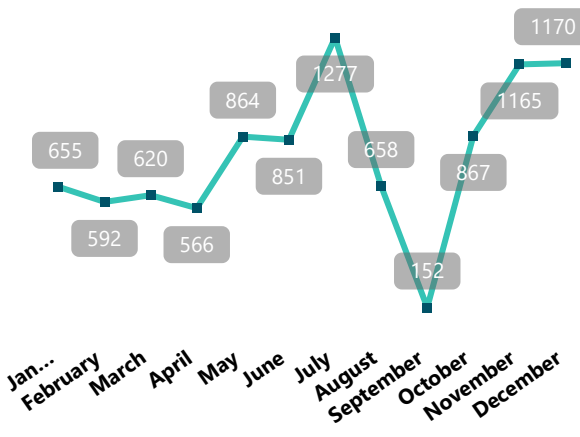
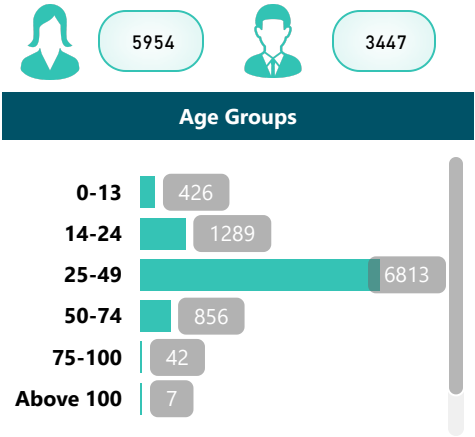
All

Payer Type

All

| Total Encounters | New Encounters | Follow Up Encou... | Free Encounters | Insurance Encounters | Cash Encounters | Corporate Encount... | No Show Rate | Payer Type % | Consultation Type % |
|------------------|----------------|--------------------|-----------------|----------------------|-----------------|----------------------|--------------|--|---|
| 9437 | 7754 | 1277 | 406 | 989 | (Blank) | 163 | 0.24% | Self Pay 87.79% Insurance 10.48% Corporate 1.73% | New 82.17% Followup 13.53% Free 4.30% |

| Encounters By Gender | Encounters By Month | Encounters % By Payer Type | Encounters % By Consultation |
|----------------------|---------------------|----------------------------|------------------------------|
|----------------------|---------------------|----------------------------|------------------------------|












| Encounters By Doctor | | |
|----------------------|-------|---------|
| Doctor | Count | Count % |
| | 1 | 0.01% |
| Adithya | 11 | 0.12% |
| Ajin K | 6 | 0.06% |
| Ajith Cherian | 10 | 0.11% |
| Ajith Kumar | 5 | 0.05% |
| Akash Menon | 725 | 7.68% |
| Albert Marcus | 321 | 3.40% |
| Ananthakrishnan | 14 | 0.15% |
| Total | 9437 | 100.00% |

| Encounters By Department | | |
|--------------------------|-------|---------|
| Department | Count | Count % |
| Anesthesia | 2 | 0.02% |
| Cardiology | 870 | 9.22% |
| Cardiology | 897 | 9.51% |
| Dental | 7 | 0.07% |
| Dermatology | 7 | 0.07% |
| Dietian | 47 | 0.50% |
| ENT | 2 | 0.02% |
| General Medicine | 2591 | 27.46% |
| Total | 9437 | 100.00% |

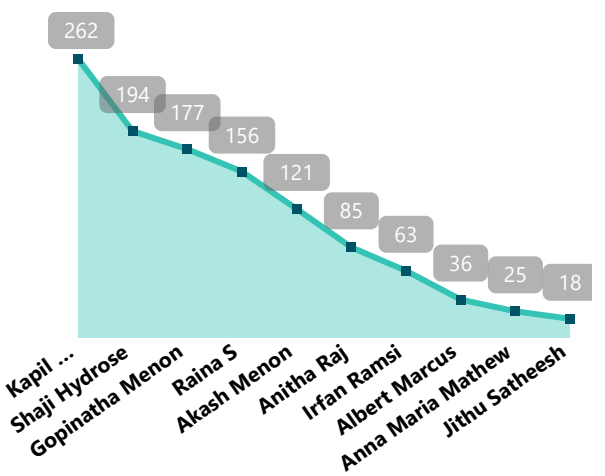
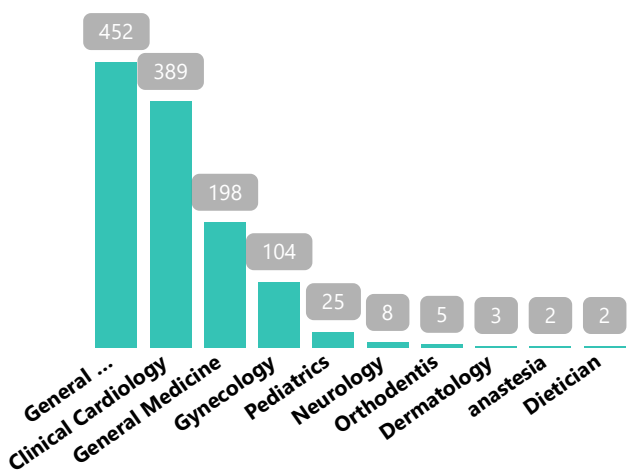
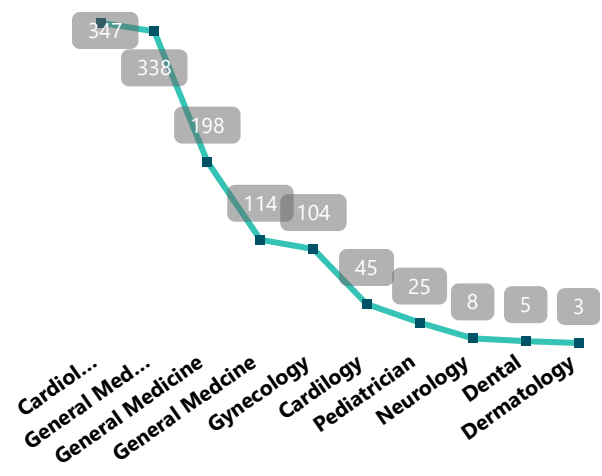
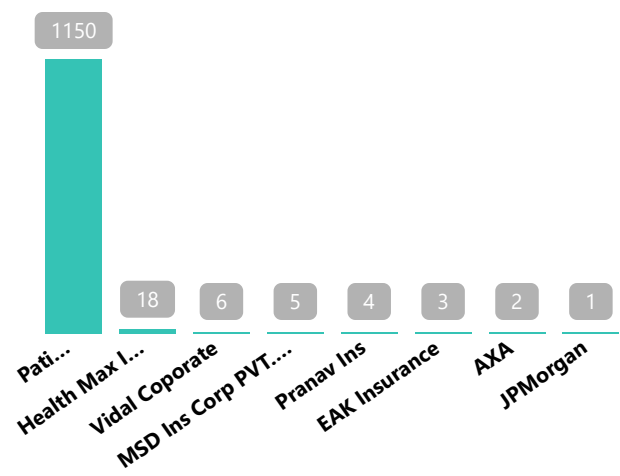
| Encounters By Speciality | | |
|--------------------------|-------|---------|
| Speciality | Count | Count % |
| anastesia | 4 | 0.04% |
| Clinical Cardiology | 1680 | 17.80% |
| Dermatology | 7 | 0.07% |
| Diabetology | 3 | 0.03% |
| Dietician | 47 | 0.50% |
| General Medicine | 5380 | 57.01% |
| General Medicine | 692 | 7.33% |
| Gynecology | 1468 | 15.56% |
| Total | 9437 | 100.00% |

| Encounters By Payer | | |
|-------------------------------|-------|---------|
| Payer | Count | Count % |
| | 9 | |
| Alain life insurance | 1 | |
| Allainz PVT LTD | 1 | |
| Amron PVT LTD | 11 | |
| amruthanjan | 1 | |
| Amv Directors Scheme | 1 | |
| Amv Employee Dependent Scheme | 2 | |
| Total | 9437 | 100.00% |

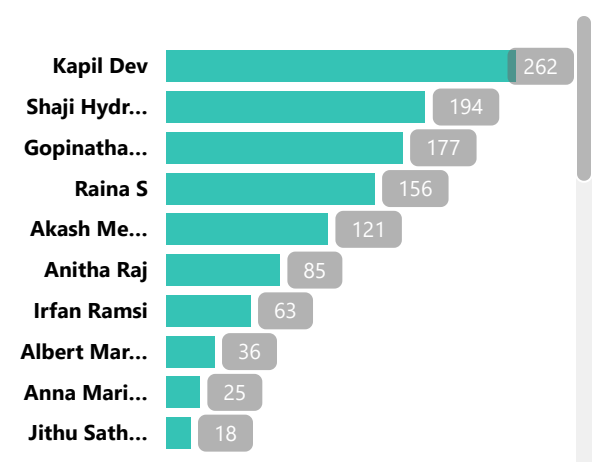
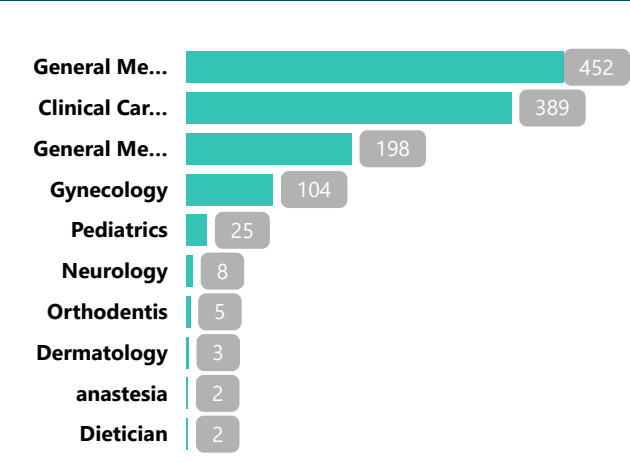
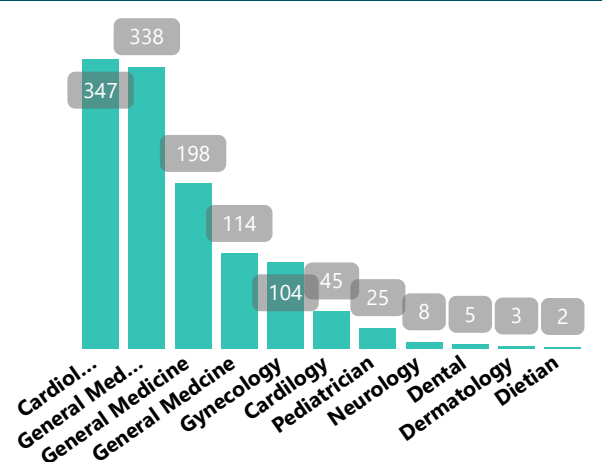
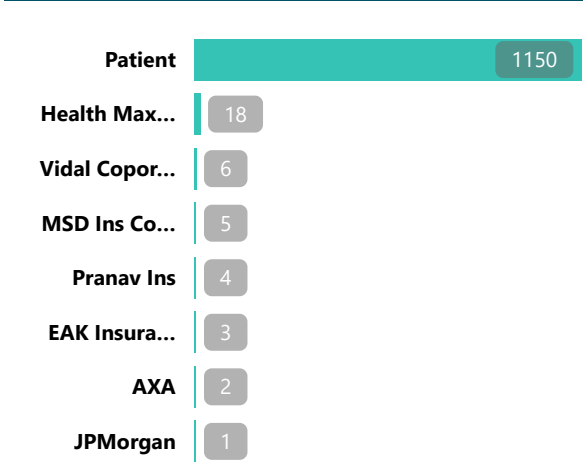
| No Show Rate Details | | | |
|----------------------|------------------|-----------|-------------|
| Department | Doctor | Scheduled | Rescheduled |
| General Medicine | Angel | 2 | 2 |
| Neurology | Ajith Kumar | 13 | |
| General Medicine | Nadeem | 31 | |
| General Medicine | Renjith | 25 | |
| Gynecology | Valsamma Chacko | 7 | |
| Gynecology | Nimisha Mohan | 62 | |
| General Medicine | Lekshmi R Raghav | 76 | |
| Cardiology | Kapil Dev | 213 | |

| Date | Year | Quarter | Month | Department | Speciality | Provider | Payer Type |
|---|---|---|---|---|---|---|---|
| 01-10-2024  13-12-2024  | All  | All  | All  | All  | All  | All  | All  |

| Top 10 Encounters By Payers | Top 10 Encounters Departments | Top 10 Encounters By Specialities | Top 10 Encounters By Provider |
|-----------------------------|-------------------------------|-----------------------------------|-------------------------------|
|-----------------------------|-------------------------------|-----------------------------------|-------------------------------|



| All Payers | All Departments | All Specialities | All Providers |
|------------|-----------------|------------------|---------------|
|------------|-----------------|------------------|---------------|



Month

All

Quarter

All

Year

All

Payer Type

All

Provider

All

Bed

All

Bed Category

All

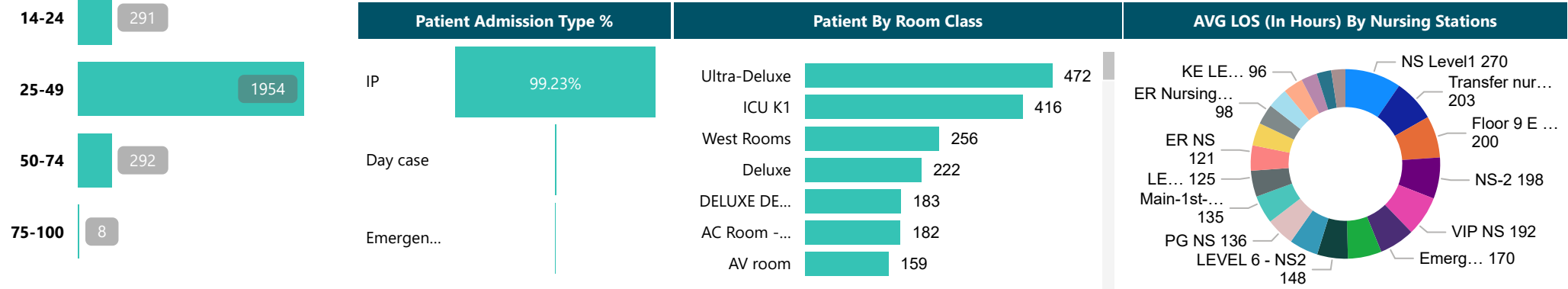
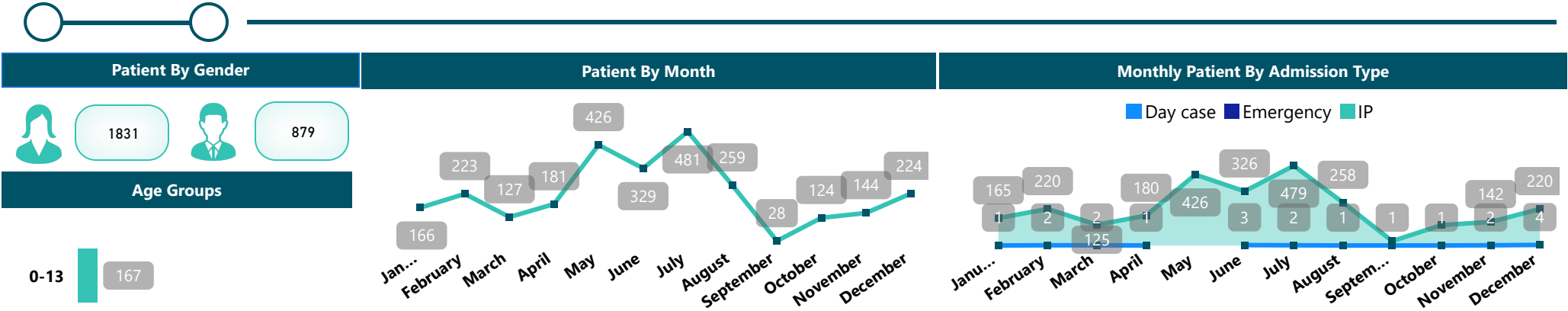
Department

All

Nursing Station

All

| Date | Total Patients | Insurance Patients | Self Pay Patients | Corporate Patients | Patient By Admission Type | | Patient % By Payer Type | |
|------------|----------------|--------------------|-------------------|--------------------|---------------------------|------|-------------------------|--------|
| 28-10-2023 | 2712 | 429 | (Blank) | 45 | IP | 2691 | Self Pay | 82.82% |
| 13-12-2024 | | | | | Day case | 20 | Insurance | 15.82% |
| | | | | | Emergency | 1 | Corporate | 1.66% |



| Patients By Provider | | | Patients By Department | | | Patients By Speciality | | | Patients By Payer | | | Bed Details | | |
|----------------------|-------|---------|------------------------|-------|---------|------------------------|-------|---------|-------------------|-------|---------|--------------|---------------|----|
| Provider | Count | Count % | Department | Count | Count % | Speciality | Count | Count % | Payer | Count | Count % | Bed ID | Patient Count | AV |
| Anitha Raj | 2 | 0.07% | Anesthesia | 1 | 0.04% | Alternative | 1 | 0.04% | VSSC | 3 | 0.11% | gg | 1 | |
| Gopinatha Menon | 2 | 0.07% | Cardiology | 359 | 13.24% | anesthesia | 2 | 0.07% | Vidal Health | 135 | 4.98% | ICU/Cradle 2 | 1 | |
| Hafiz Ali Khan | 5 | 0.18% | Cardiology | 285 | 10.51% | Clinical Cardiology | 631 | 23.27% | Insurance | | | VIP8 | 1 | |
| Joel | 1 | 0.04% | Dental | 1 | 0.04% | DM (Nephrology) | 1 | 0.04% | | | | | | |
| Total | 2712 | 100.00% | Total | 2712 | 100.00% | Total | 2712 | 100.00% | Total | 2712 | 100.00% | Total | 2712 | |

Date

20-09-2024

13-12-2024

Month

All

Quarter

All

Year

All

Doctor

All

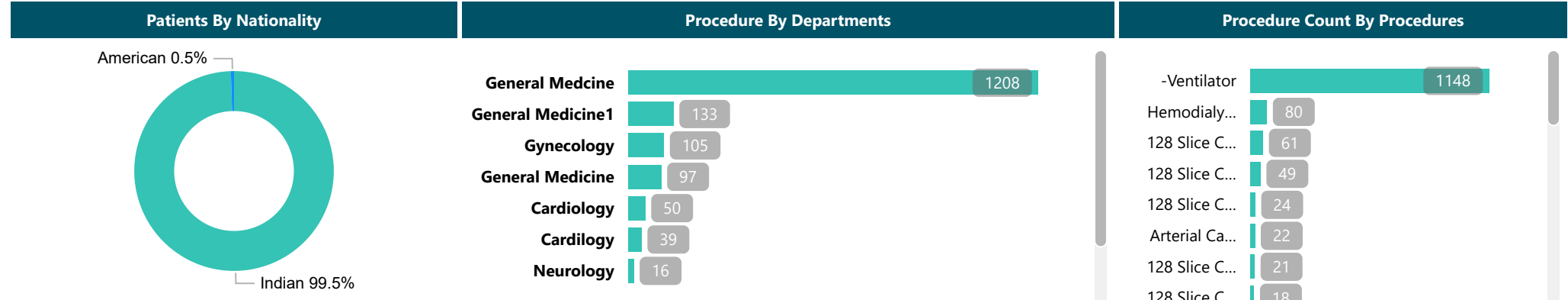
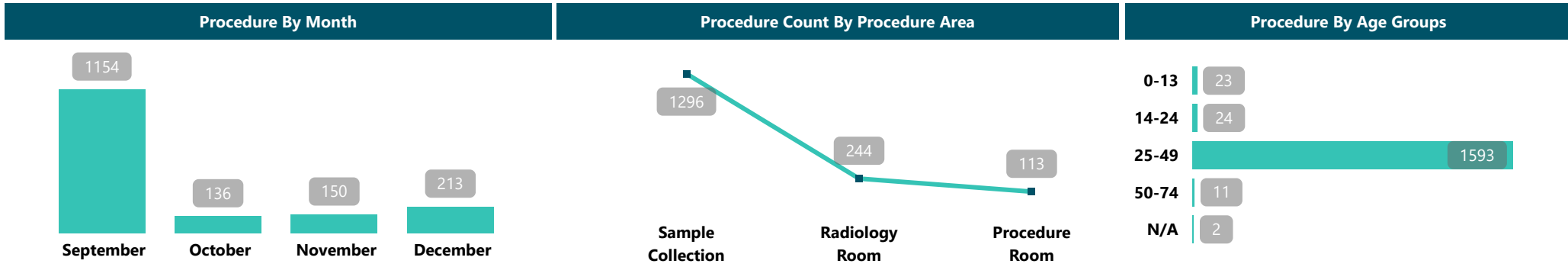
Department

All

Payer

All

| Total Patients | Total Procedures | Insurance Procedure | Cash Procedure | Corporate Procedure | Procedure % By Payer Type | Patient By Gender |
|----------------|------------------|---------------------|----------------|---------------------|--|--|
| 196 | 1653 | 1233 | (Blank) | 6 | <div>Insurance74.59%</div> <div>Self Pay25.05%</div> <div>Corporate0.36%</div> | <div><div></div>145</div> <div><div></div>51</div> |



| Patients Details | | | | |
|------------------|--------|-----|--|-------|
| MRN | Gender | Age | Procedure | Count |
| G000000006624 | Male | 40 | Arterial Cannulation | 1 |
| G000000108024 | Female | 30 | Blood Component Transfusion - Platelet Concentrate (Pc) | 1 |
| G000000108624 | Male | 40 | Hemodialysis | 2 |
| Total | | | | 1653 |


| Procedure By Provider | | |
|-----------------------|-------|---------|
| Provider | Count | Count % |
| Adithya | 2 | 0.12% |
| Ajith Cherian | 14 | 0.85% |
| Ajith Kumar | 2 | 0.12% |
| Akash Menon | 36 | 2.18% |
| Total | 1653 | 100.00% |

| Procedure By Payer | | |
|----------------------|-------|---------|
| Payer | Count | Count % |
| Vidal Coporate | 4 | 0.24% |
| Patient | 414 | 25.05% |
| MSD Ins Corp PVT.LTD | 5 | 0.30% |
| Total | 1653 | 100.00% |

Revenue Statistics



2.13bn



1.08bn

Month

All

Quarter

All

Year

All

Provider

All

Encounter Mode

All

Revenue Department

All

Speciality

All

Payer

All

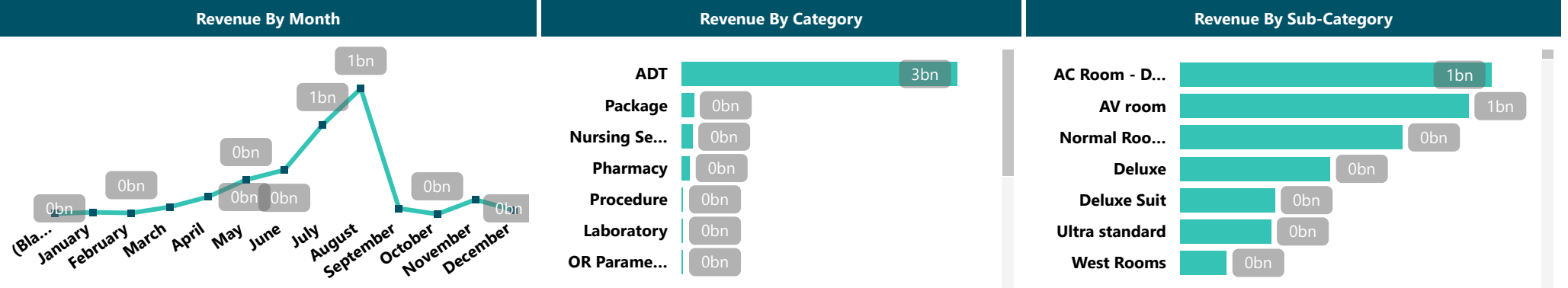
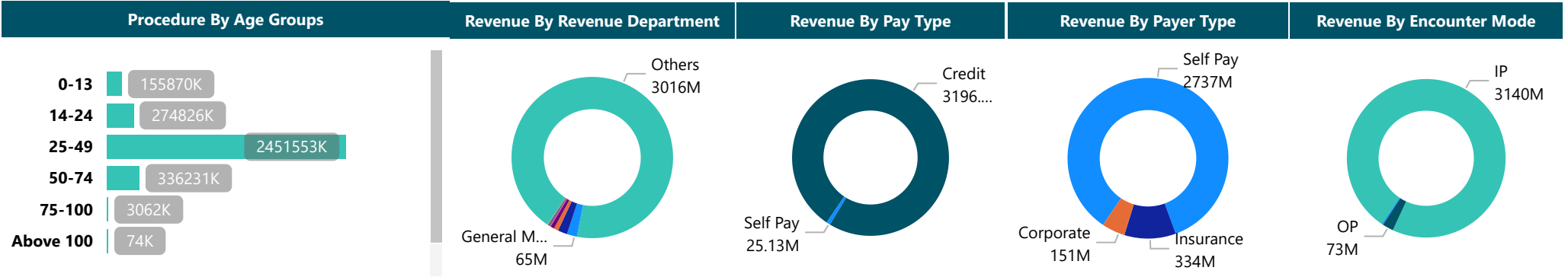
Payer Type

All

Site

All

| Date | Revenue With VAT | Revenue Without VAT | Insurance Revenue | Corporate Revenue | Self Pay Revenue | Revenue % By Payer Type |
|-------------------------|------------------|---------------------|-------------------|-------------------|------------------|--|
| 25-09-2023 - 13-12-2024 | 3.22bn | 3.19bn | 333.86M | 151.24M | (Blank) | Self Pay 84.94% Insurance 10.36% Corporate 4.69% |



| Revenue By Payer | | Revenue By Provider | | Revenue By Revenue Department | | Revenue By Speciality | |
|----------------------|------------------|----------------------|------------------|-------------------------------|-------------------|-----------------------|-------------------|
| Payer | Revenue | Provider | Revenue | Department | Revenue | Speciality | Revenue |
| | 11,72,46,38 | calvin E | 0.0 | ENT | 200.00 | Alternative | 353.00 |
| aaa test | 5,67 | calvin F | 0.0 | Dermatology | 2,900.00 | Thoracic surgeon | 400.00 |
| Alain life insurance | 80 | Hyma r | 0.0 | Dental | 3,133.48 | Obstetrics | 500.00 |
| Amron PVT LTD | 9,61 | NEHRUMI | 47.0 | Pulmonologist | 12,168.80 | Diabetology | 2,150.00 |
| _amruthanian | 50 | _Clinical Pharmacist | 55.0 | Hospitality | 21,300.00 | Dermatology | 3,500.00 |
| Total | 3,22,16,46,727.5 | Total | 3,22,16,46,727.5 | Total | 3,22,16,46,727.54 | Total | 3,22,16,46,727.54 |

Surgeries Statistics

Date

19-03-202411-12-2024

Total Patients

151

Total Surgeries

162

Insurance Surgeries

88

Cash Surgeries

(Blank)

Corporate Surgeries

1

Surgery % By Surgery Type

ELECTIVE90.74%

Day case4.94%

Major3.09%

Surgery % By Payer Type

Insurance54.32%

Self Pay45.06%

Corporate0.62%

132

30

Year

All

Month

All

Quarter

All

OR Room

All

Surgery Type

All

Doctor

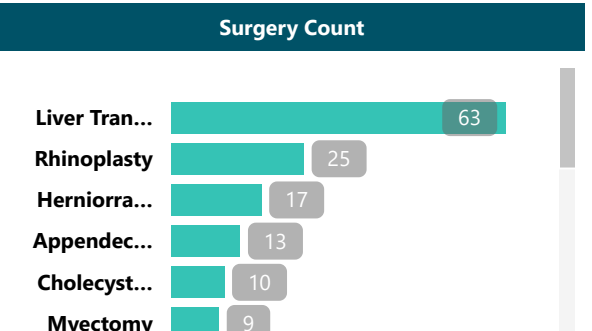
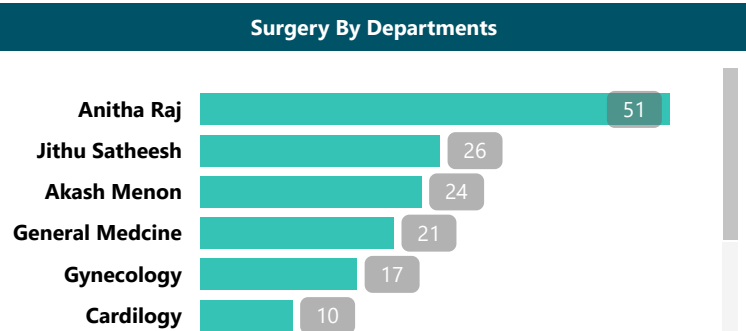
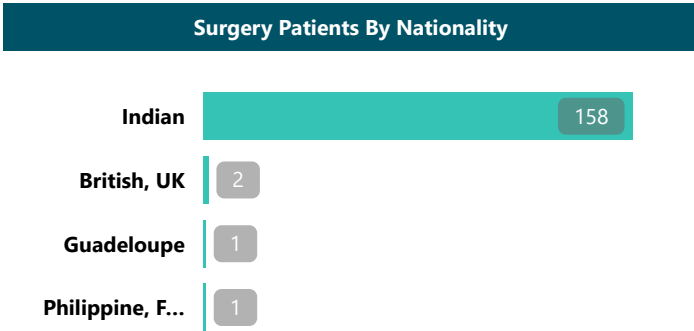
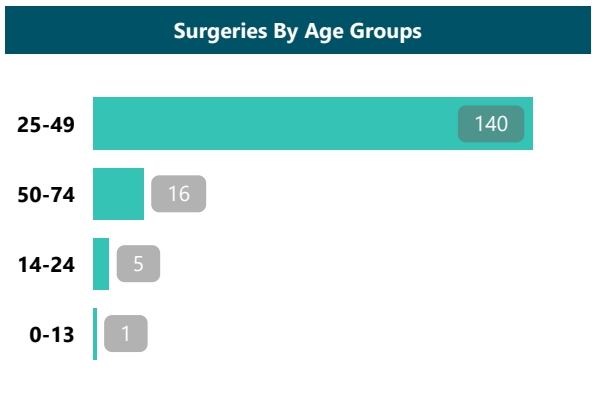
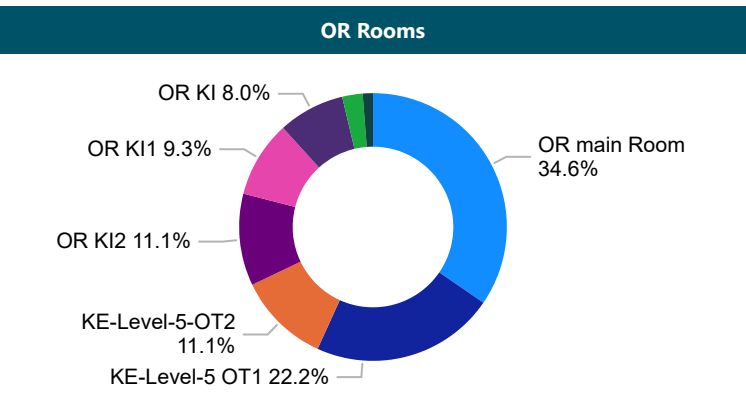
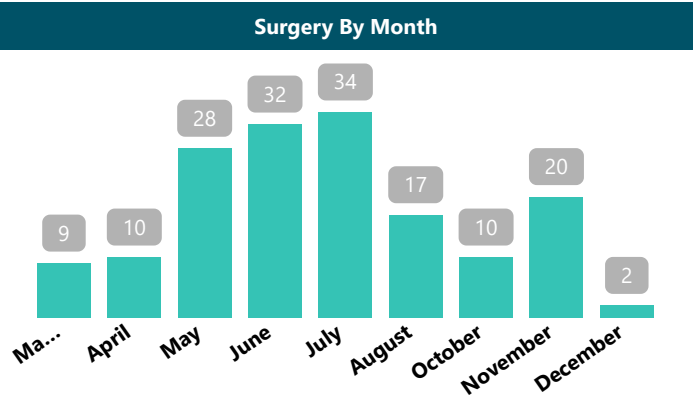
All

Department

All

Payer

All



| Patients Details | | | | |
|------------------|-----------------|--------|-----|------------------|
| MRNO | Full Name | Gender | Age | Surgery |
| G000000324924 | Amina Shaheer | Female | 30 | Rhinoplasty |
| G000000099724 | Mr Sandeep S | Male | 35 | Wipple Procedure |
| G000000121324 | Miss Nilavan Ac | Female | 37 | Rhinoplasty |
| Total | | | | |

| Surgery By Surgeon | | |
|--------------------|-------|---------|
| Surgeon | Count | Count % |
| Akash Menon | 34 | 20.99% |
| Anitha Raj | 68 | 41.98% |
| Gopinatha Menon | 9 | 5.56% |
| Irfan Ramsi | 7 | 4.32% |
| Total | 162 | 100.00% |

| Surgery By Payer | | |
|---------------------------------|-------|---------|
| Payer | Count | Count % |
| Health Max Copay Insurance Corp | 2 | 1.23% |
| Health Max Insurance Corp | 37 | 22.84% |
| KL Insurance | 1 | 0.62% |
| Total | 162 | 100.00% |

| Surgery By Surgery Type | | |
|-------------------------|-------|---------|
| Surgery Type | Count | Count % |
| Day case | 8 | 4.94% |
| ELECTIVE | 147 | 90.74% |
| EMERGENCY | 2 | 1.23% |
| Major | 5 | 3.09% |
| Total | 162 | 100.00% |