



MEDICARE GLOBAL
Dedicated to Health

Healthcare Analytics Suite

Out-Patients



Outpatients Performance



In-Patients



Procedures



Surgeries



Revenue





MEDICARE GLOBAL

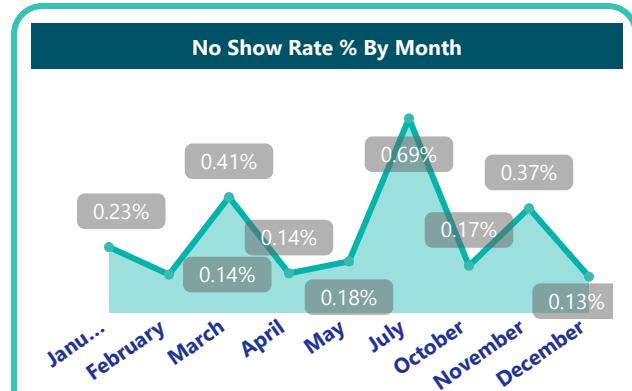
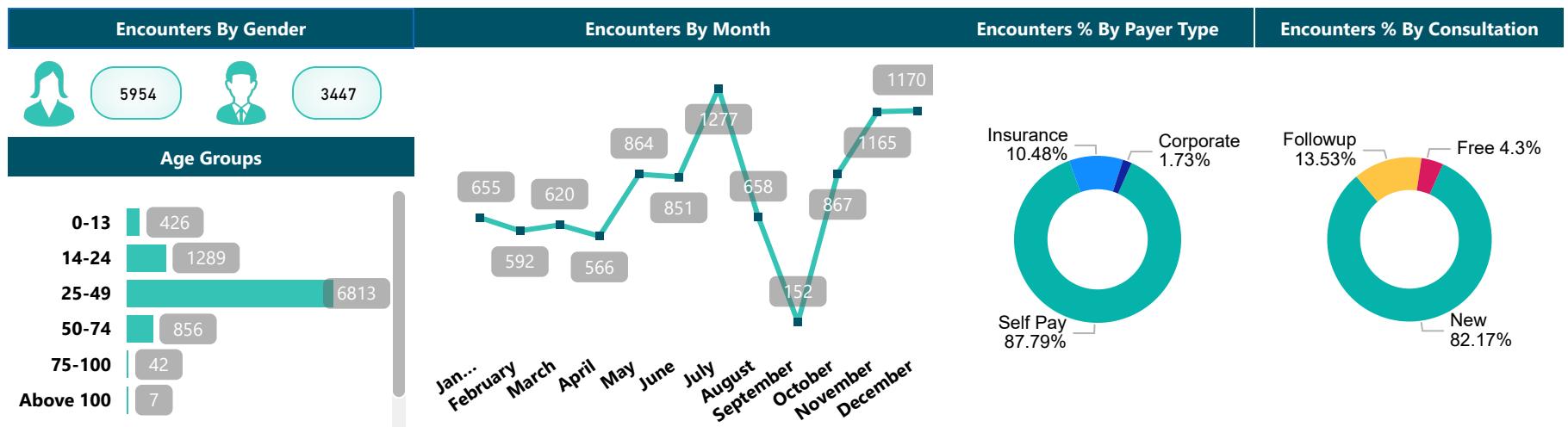
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Out-Patients



Date	Year	Quarter	Month	Department	Speciality	Doctor	Payer Type
25-09-2023	13-12-2024	All	All	All	All	All	All

Total Encounters	New Encounters	Follow Up Encou...	Free Encounters	Insurance Encounters	Cash Encounters	Corporate Encount...	No Show Rate	Payer Type %	Consultation Type %
9437	7754	1277	406	989	(Blank)	163	0.24%	Self Pay Insurance Corporate	New Followup Free



Encounters By Doctor			Encounters By Department			Encounters By Speciality			Encounters By Payer		
Doctor	Count	Count %	Department	Count	Count %	Speciality	Count	Count %	Payer	Count	Count %
Adithya	11	0.12%	Anesthesia	2	0.02%	anesthesia	4	0.04%	Alain life insurance	1	0.01%
Ajin K	6	0.06%	Cardiology	870	9.22%	Clinical Cardiology	1680	17.80%	Allainz PVT LTD	1	0.01%
Ajith Cherian	10	0.11%	Cardiology	897	9.51%	Dermatology	7	0.07%	Amron PVT LTD	11	0.12%
Ajith Kumar	5	0.05%	Dental	7	0.07%	Diabetology	3	0.03%	amruthanjan	1	0.01%
Akash Menon	725	7.68%	Dermatology	7	0.07%	Dietician	47	0.50%	Amv Directors Scheme	1	0.01%
Albert Marcus	321	3.40%	Dietian	47	0.50%	General Medicine	5380	57.01%	Amv Employee Dependent Scheme	2	0.02%
Ananthakrishnan	14	0.15%	ENT	2	0.02%	General Medicine	692	7.33%	Amv Employee Insurance	1	0.01%
Total	9437	100.00%	General Medicine	2591	27.46%	Gynecology	1468	15.56%	Total	9437	100.00%

No Show Rate Details			
Department	Doctor	Scheduled	Reported
General Medicine	Angel	2	2
Neurology	Ajith Kumar	13	13
General Medicine	Nadeem	31	31
General Medicine	Renjith	25	25
Gynecology	Valsamma Chacko	7	7
Gynecology	Nimisha Mohan	62	62
General Medicine	Lekshmi R Raghav	76	76
Cardiology	Kapil Dev	213	213
Cardiology	Rohit Sharma	52	52



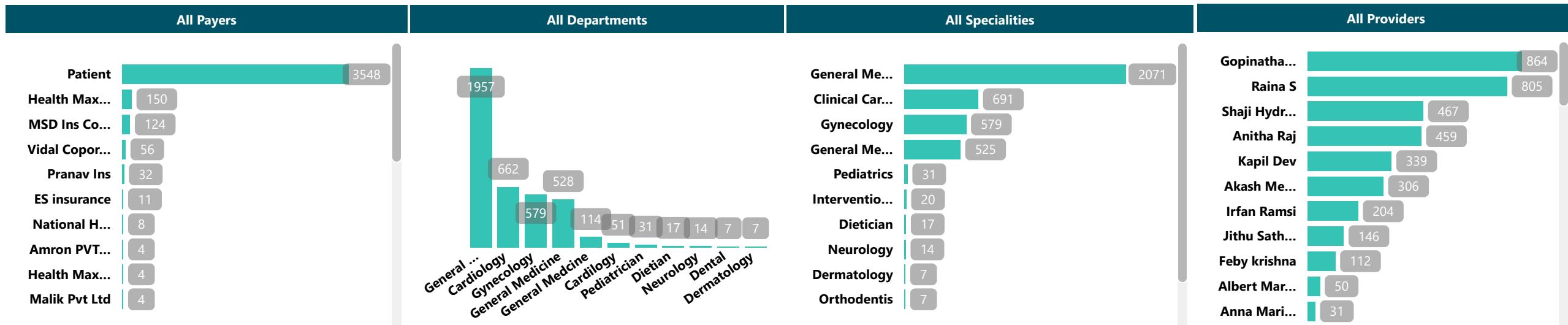
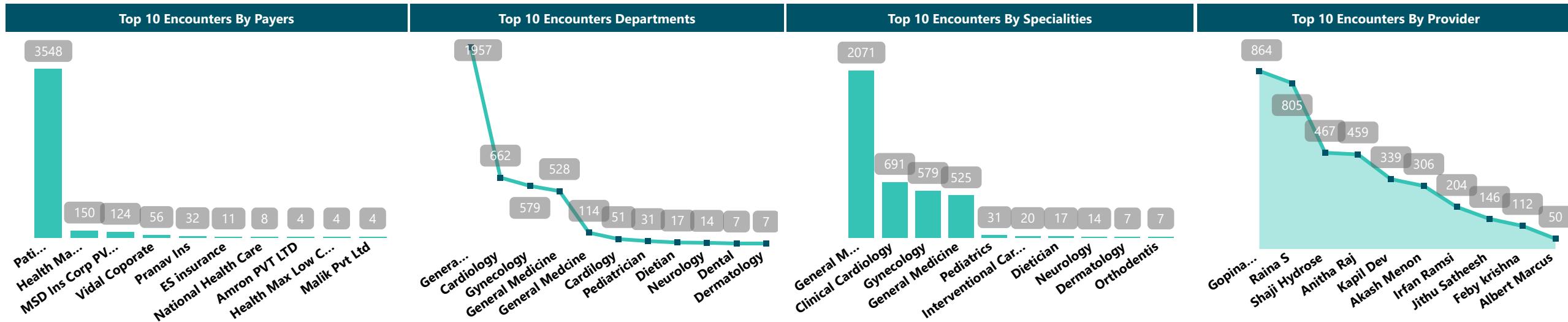
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Outpatients Performance



Date	Year	Quarter	Month	Department	Speciality	Provider	Payer Type
07-06-2024	13-12-2024	All	All	All	All	All	All





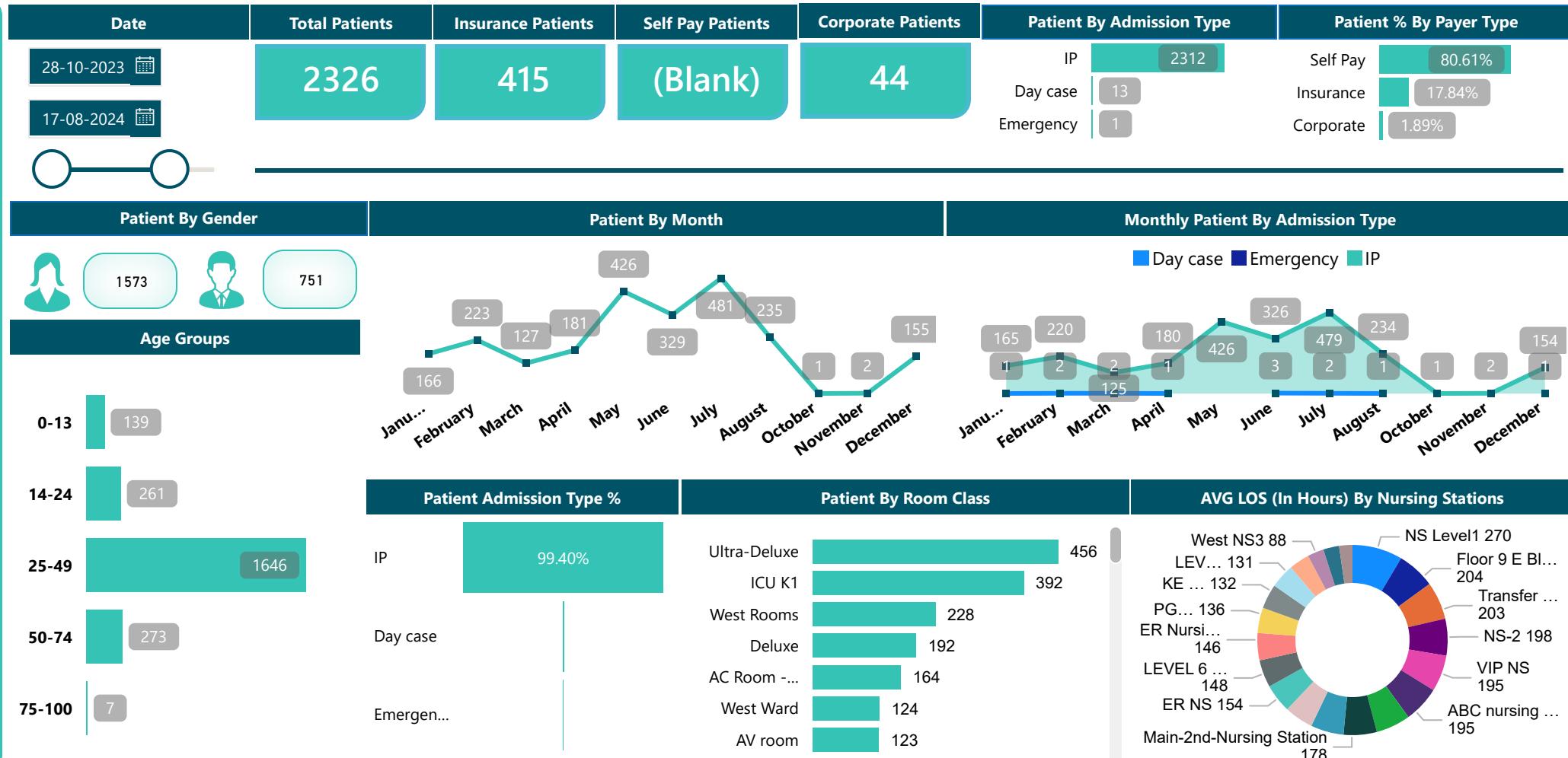
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In-Patients



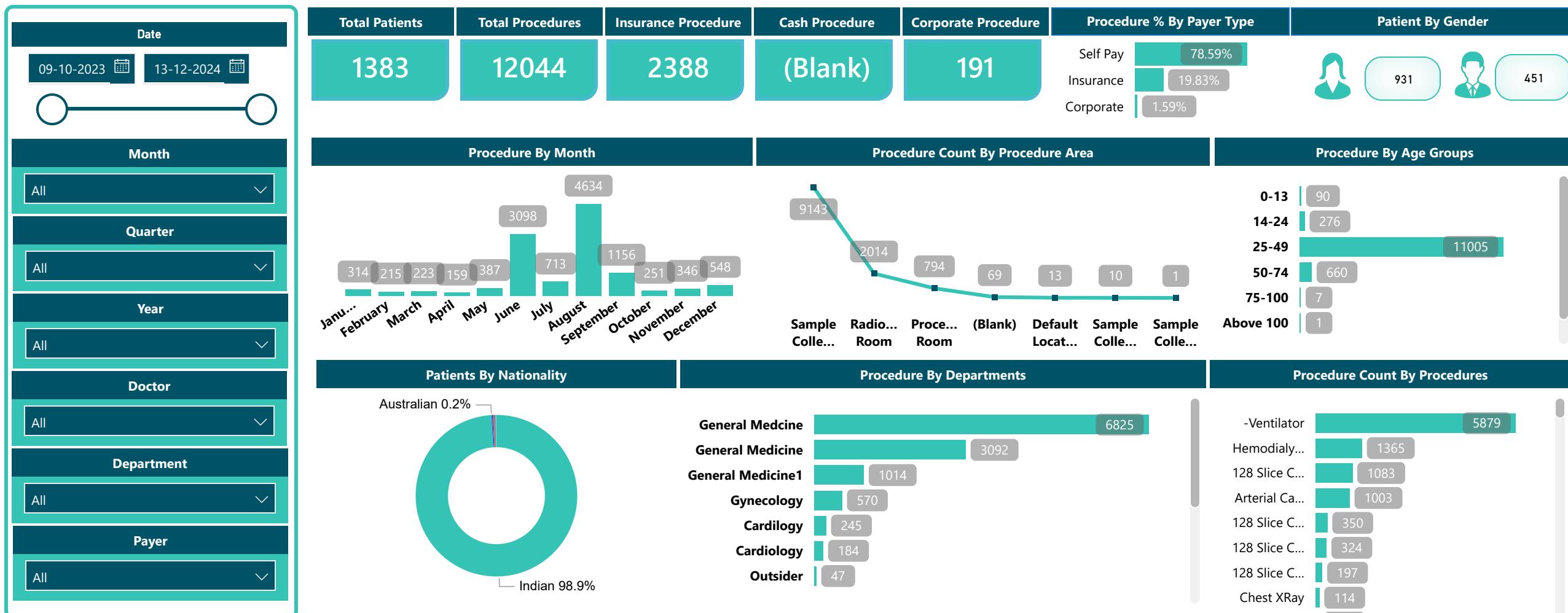
Month	Quarter
All	All
Year	
All	
Payer Type	
All	
Provider	
All	
Bed	
All	
Bed Category	
All	
Department	
All	
Nursing Station	
All	



Patients By Provider			Patients By Department			Patients By Speciality			Patients By Payer			Bed Details		
Provider	Count	Count %	Department	Count	Count %	Speciality	Count	Count %	Payer	Count	Count %	Bed ID	Patient Count	Avg
Anitha Raj	2	0.09%	Anesthesia	1	0.04%	anesthesia	2	0.09%	VSSC	3	0.13%	99	1	
Gopinatha Menon	1	0.04%	Cardiology	257	11.05%	Clinical Cardiology	489	21.02%	Vidal Health	134	5.76%	ICU/Cradle 2	1	
Hafiz Ali Khan	5	0.21%	Cardiology	244	10.49%	DM (Nephrology)	1	0.04%	Insurance			VIP8	1	
Joel	1	0.04%	General Medicine	1266	54.43%	General Medicine	1268	54.51%	UST Global	1	0.04%	Bed 75	1	
Total	2326	100.00%	Total	2326	100.00%	Total	2326	100.00%	Total	2326	100.00%	Total	2326	



Procedures

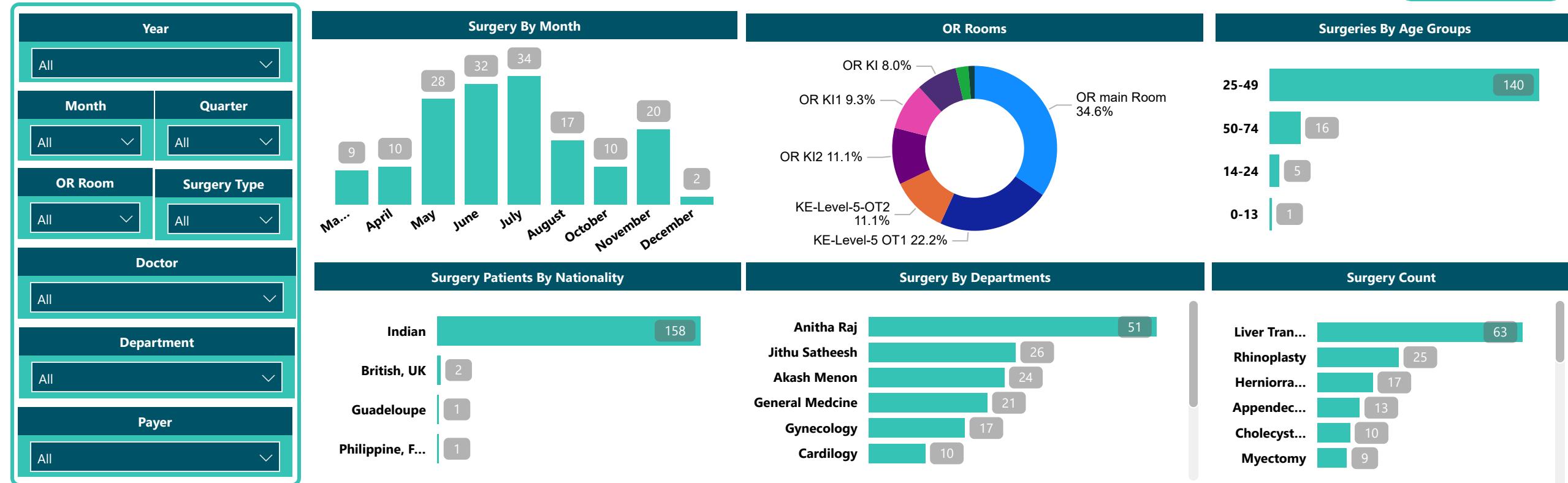




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Surgeries



Patients Details				Surgery By Surgeon			Surgery By Payer			Surgery By Surgery Type			
MRNO	Full Name	Gender	Age	Surgery	Surgeon	Count	Count %	Payer	Count	Count %	Surgery Type	Count	Count %
G000000324924	Amina Shaheer	Female	30	Rhinoplasty	Akash Menon	34	20.99%	Health Max Copay Insurance Corp	2	1.23%	Day case	8	4.94%
G000000099724	Mr Sandeep S	Male	35	Wipple Procedure	Anitha Raj	68	41.98%	Health Max Insurance Corp	37	22.84%	ELECTIVE	147	90.74%
G000000121324	Miss Nilavan Ac	Female	37	Rhinoplasty	Gopinatha Menon	9	5.56%	KL Insurance	1	0.62%	EMERGENCY	2	1.23%
G000000600124	Mrs Roia Raia	Female	31	Liver Transplant	Irfan Ramsi	7	4.32%	Other Payer	70	45.66%	Major	5	3.09%
Total					Total	162	100.00%	Total	162	100.00%	Total	162	100.00%

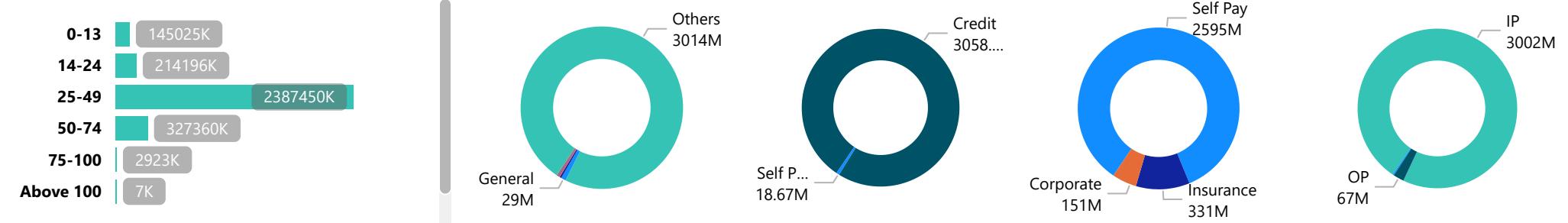


Revenue

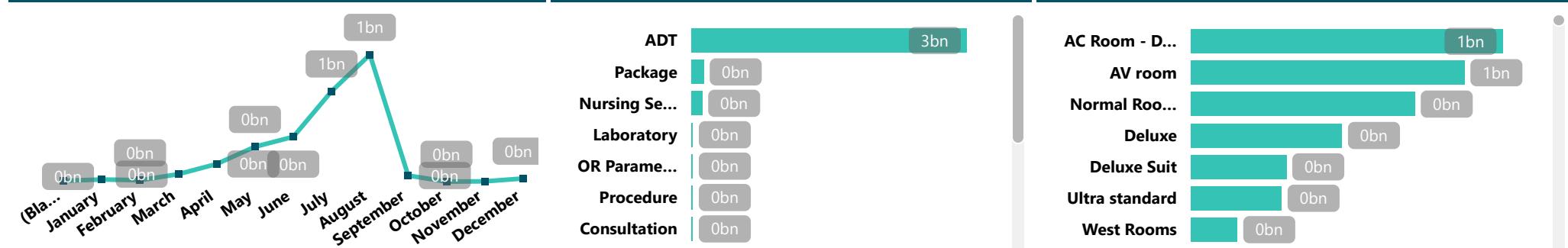


Date	Revenue With VAT	Revenue Without VAT	Insurance Revenue	Corporate Revenue	Self Pay Revenue	Revenue % By Payer Type
25-09-2023 11-10-2024	3.08bn	3.05bn	330.91M	151.22M	(Blank)	Self Pay 84.33% Insurance 10.75% Corporate 4.91%

Procedure By Age Groups Revenue By Revenue Department Revenue By Pay Type Revenue By Payer Type Revenue By Encounter Mode



Revenue By Month Revenue By Category Revenue By Sub-Category



Revenue By Payer		Revenue By Provider		Revenue By Revenue Department		Revenue By Speciality	
Payer	Revenue	Provider	Revenue	Department	Revenue	Speciality	Revenue
aaa test	11,72,46,35	calvin E	0.0	ENT	200.00	Alternative	200.00
Alain life insurance	5,67	calvin F	0.0	Dental	900.00	Thoracic surgeon	400.00
Amron PVT LTD	80	Hyma r	0.0	Dermatology	2,000.00	Obstetrics	500.00
amruthanjan	9,61	Anju	32.0	Hospitality	4,200.00	Orthodontis	1,300.00
Total	3,07,69,82,933.71	NEHRUMI	47.0	Neurology	10,479.56	Diabetology	2,150.00
		Total	3,07,69,82,933.71	Pulmonoloaist	12,168.80	Dermatoloav	2,400.00
				Total	3,07,69,82,933.71	Total	3,07,69,82,933.71