



Healthcare Analytics Suite

Out-Patients



Outpatients Performance



In-Patients



Procedures



Surgeries



Revenue





Out-Patients



Date

25-09-2023

13-12-2024

Year

All

Quarter

All

Month

All

Department

All

Speciality

All

Doctor

All

Payer Type

All

Total Encounters

9437

New Encounters

7754

Follow Up Encou...

1277

Free Encounters

406

Insurance Encounters

989

Cash Encounters

(Blank)

Corporate Encount...

163

No Show Rate

0.24%

Payer Type %

Self Pay 87.79%

Insurance 10.48%

Corporate 1.73%

Consultation Type %

New 82.17%

Followup 13.53%

Free 4.30%

Encounters By Gender

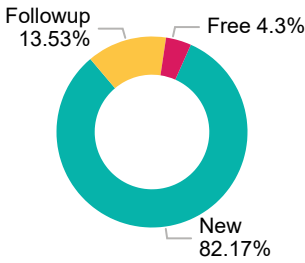
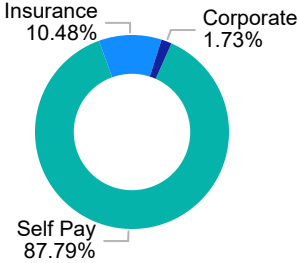
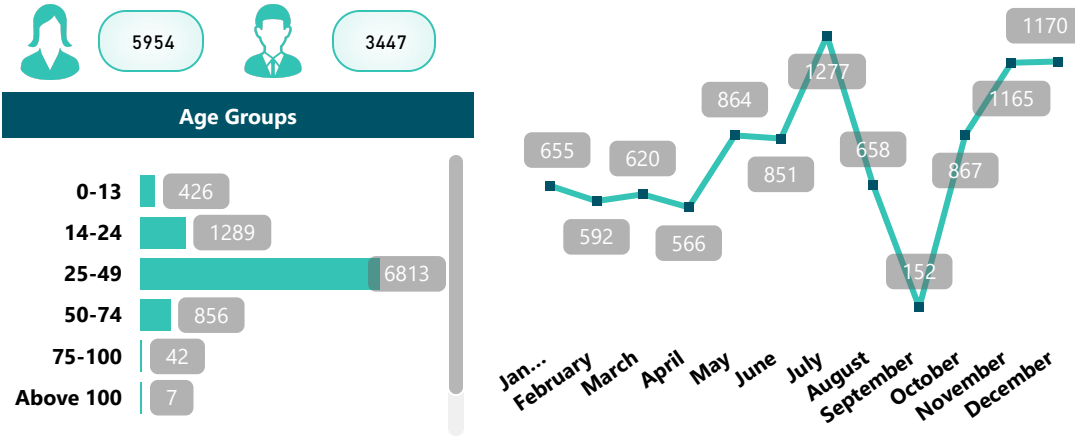
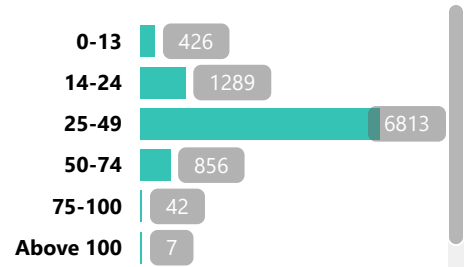
Encounters By Month

Encounters % By Payer Type

Encounters % By Consultation



Age Groups



Encounters By Doctor		
Doctor	Count	Count %
Adithya	11	0.12%
Ajin K	6	0.06%
Ajith Cherian	10	0.11%
Ajith Kumar	5	0.05%
Akash Menon	725	7.68%
Albert Marcus	321	3.40%
Ananthakrishnan	14	0.15%
Total	9437	100.00%

Encounters By Department		
Department	Count	Count %
Anesthesia	2	0.02%
Cardiology	870	9.22%
Cardiology	897	9.51%
Dental	7	0.07%
Dermatology	7	0.07%
Dietian	47	0.50%
ENT	2	0.02%
General Medicine	2591	27.46%
Total	9437	100.00%

Encounters By Speciality		
Speciality	Count	Count %
anastesia	4	0.04%
Clinical Cardiology	1680	17.80%
Dermatology	7	0.07%
Diabetology	3	0.03%
Dietician	47	0.50%
General Medicine	5380	57.01%
General Medicine	692	7.33%
Gynecology	1468	15.56%
Total	9437	100.00%

Encounters By Payer		
Payer	Count	Count %
Alain life insurance	1	0.01%
Allainz PVT LTD	1	0.01%
Amron PVT LTD	11	0.12%
amruthanjan	1	0.01%
Amv Directors Scheme	1	0.01%
Amv Employee Dependent Scheme	2	0.02%
Amv Employee Insurance	1	0.01%
Total	9437	100.00%

No Show Rate % By Month

No Show Rate Details

Department	Doctor	Scheduled	Rescheduled
General Medicine	Angel	2	2
Neurology	Ajith Kumar	13	13
General Medicine	Nadeem	31	31
General Medicine	Renjith	25	25
Gynecology	Valsamma Chacko	7	7
Gynecology	Nimisha Mohan	62	62
General Medicine	Lekshmi R Raghav	76	76
Cardiology	Kapil Dev	213	213
Cardiology	Rohit Sharma	52	52

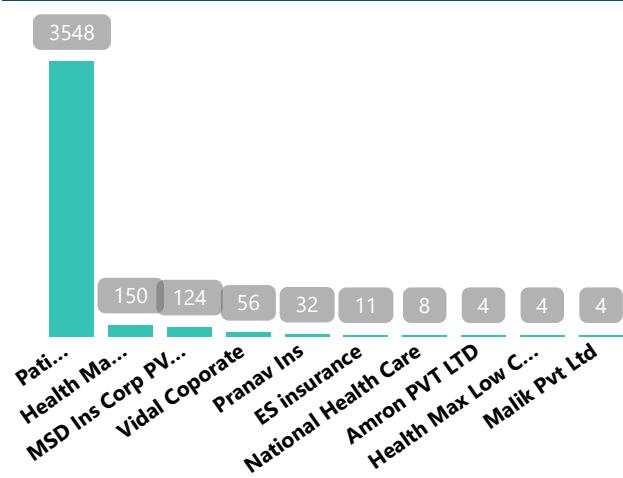


Outpatients Performance

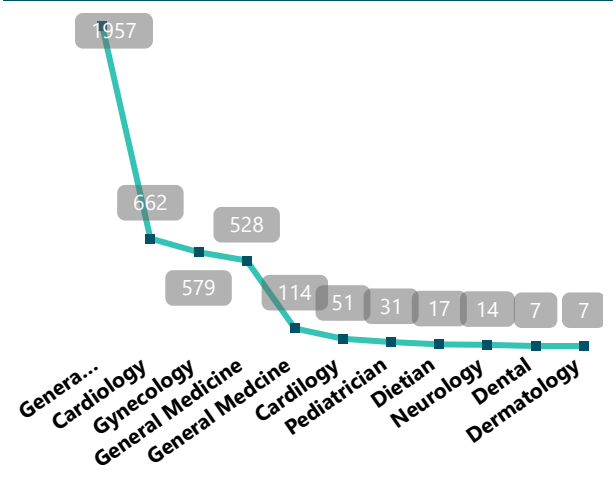


Date	Year	Quarter	Month	Department	Speciality	Provider	Payer Type
07-06-2024	13-12-2024	All	All	All	All	All	All

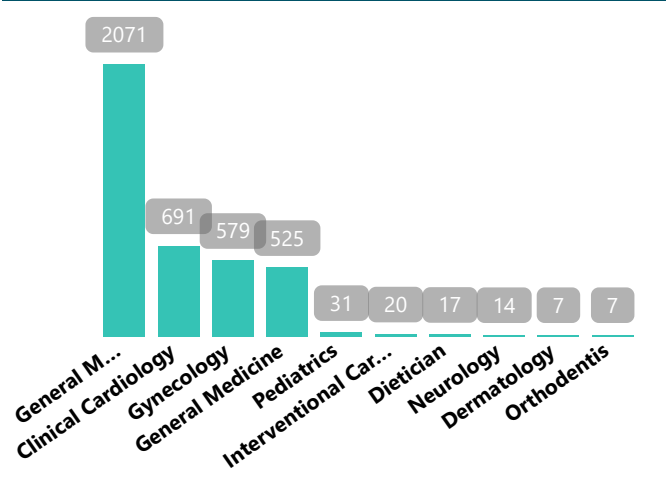
Top 10 Encounters By Payers



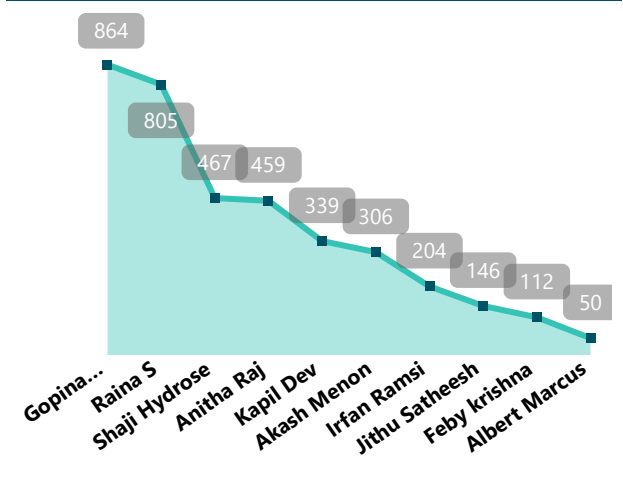
Top 10 Encounters Departments



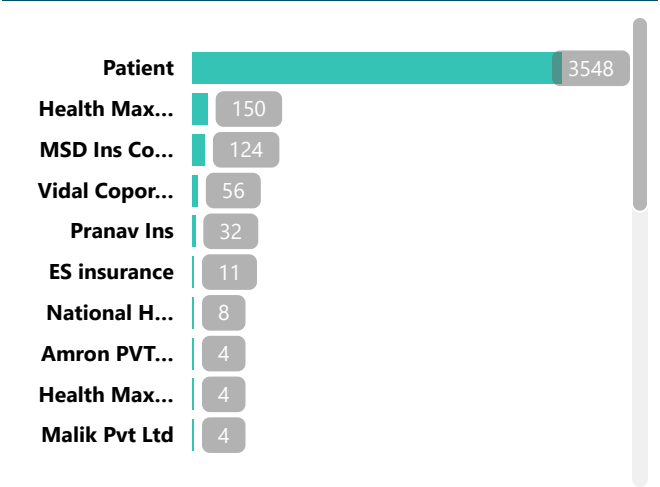
Top 10 Encounters By Specialities



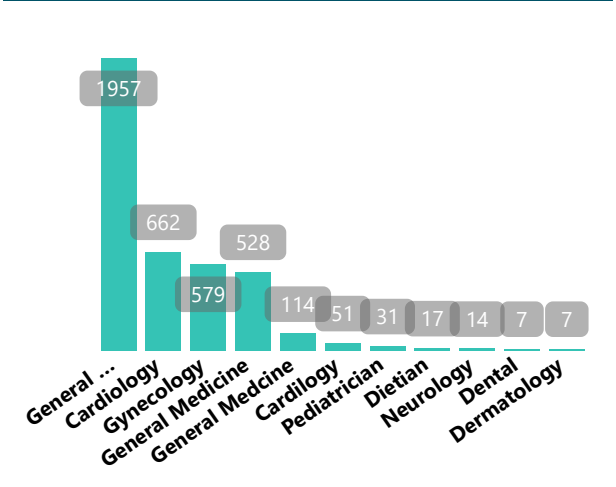
Top 10 Encounters By Provider



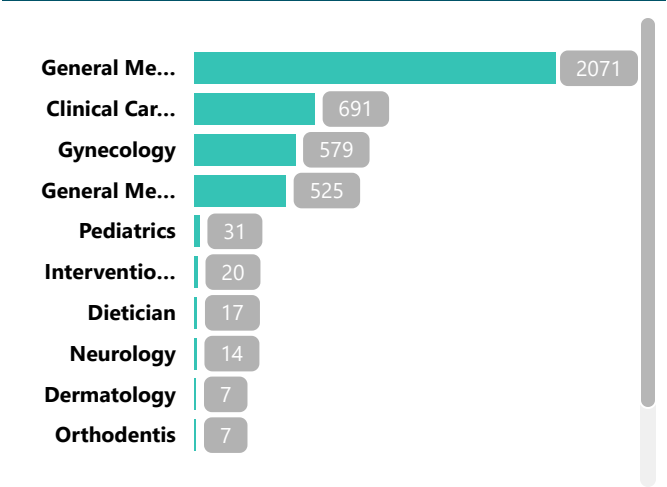
All Payers



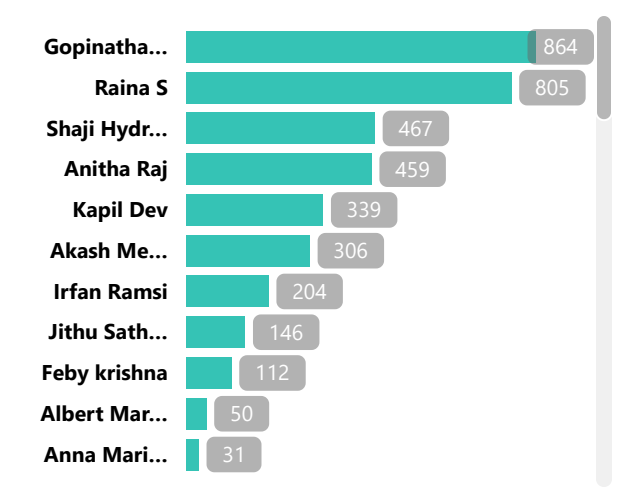
All Departments



All Specialities



All Providers





In-Patients



Month

All

Quarter

All

Year

All

Payer Type

All

Provider

All

Bed

All

Bed Category

All

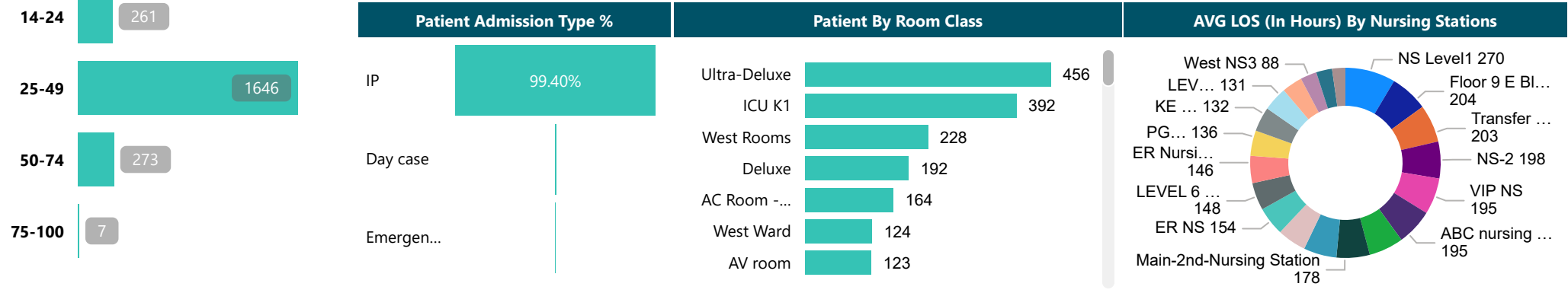
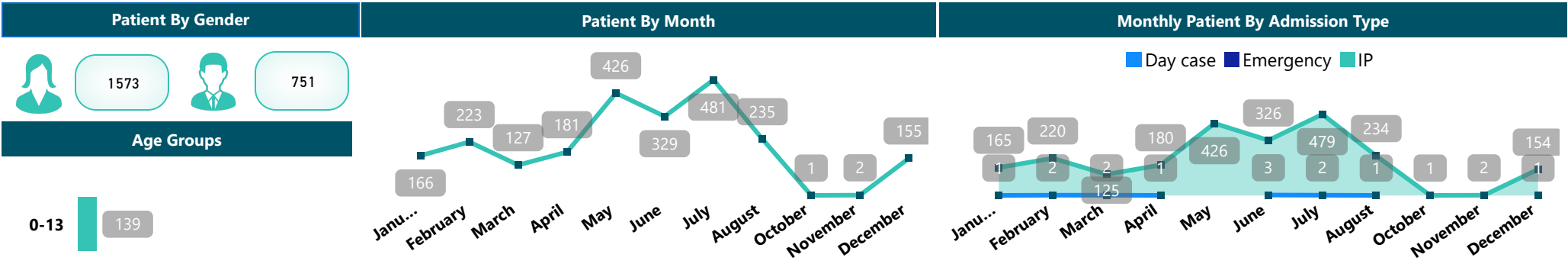
Department

All

Nursing Station

All

Date	Total Patients	Insurance Patients	Self Pay Patients	Corporate Patients	Patient By Admission Type		Patient % By Payer Type	
28-10-2023	2326	415	(Blank)	44	IP	2312	Self Pay	80.61%
17-08-2024					Day case	13	Insurance	17.84%
					Emergency	1	Corporate	1.89%



Patients By Provider			Patients By Department			Patients By Speciality			Patients By Payer			Bed Details		
Provider	Count	Count %	Department	Count	Count %	Speciality	Count	Count %	Payer	Count	Count %	Bed ID	Patient Count	AV
Anitha Raj	2	0.09%	Anesthesia	1	0.04%	anesthesia	2	0.09%	VSSC	3	0.13%	gg	1	
Gopinatha Menon	1	0.04%	Cardiology	257	11.05%	Clinical Cardiology	489	21.02%	Vidal Health	134	5.76%	ICU/Cradle 2	1	
Hafiz Ali Khan	5	0.21%	Cardiology	244	10.49%	DM (Nephrology)	1	0.04%	Insurance			VIP8	1	
Joel	1	0.04%	General Medicine	1266	54.43%	General Medicine	1268	54.51%	UST Global	1	0.04%	Bed 75	1	
Total	2326	100.00%	Total	2326	100.00%	Total	2326	100.00%	Total	2326	100.00%	Total	2326	



Procedures



Date

09-10-2023

13-12-2024

Month

All

Quarter

All

Year

All

Doctor

All

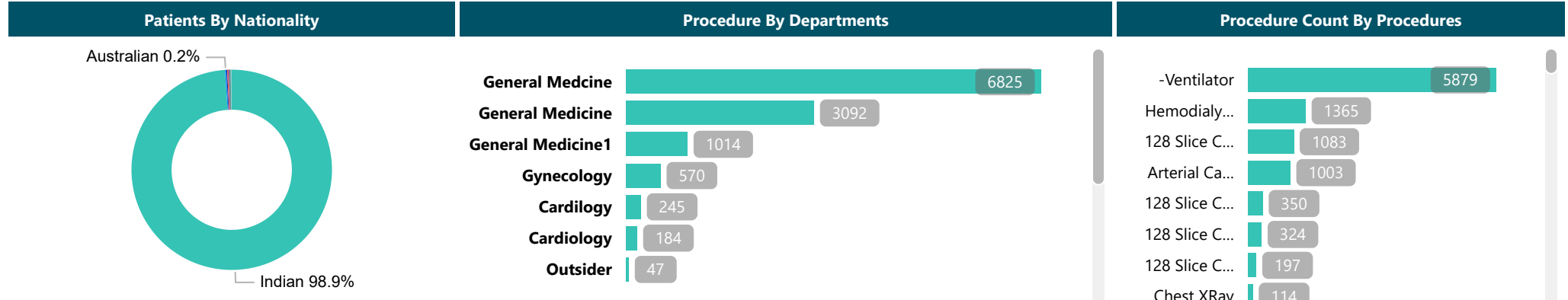
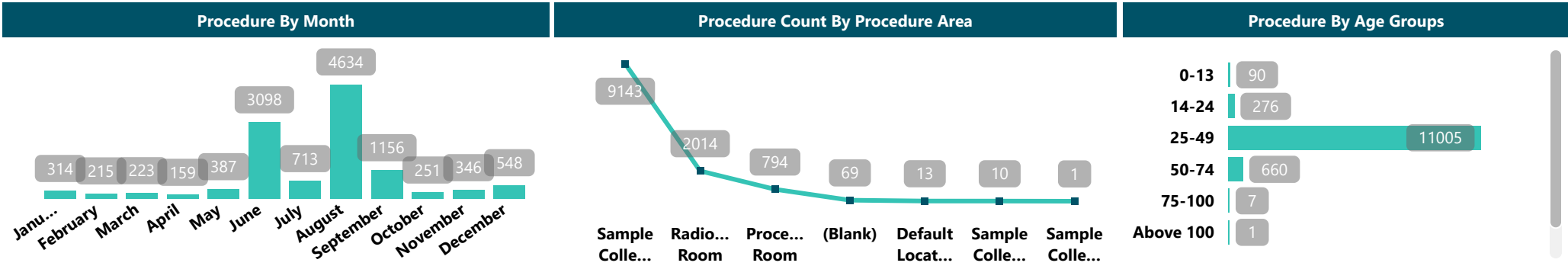
Department

All

Payer

All

Total Patients	Total Procedures	Insurance Procedure	Cash Procedure	Corporate Procedure	Procedure % By Payer Type	Patient By Gender
1383	12044	2388	(Blank)	191	<div>Self Pay78.59%</div> <div>Insurance19.83%</div> <div>Corporate1.59%</div>	<div>931</div> <div>451</div>



Patients Details					Procedure By Provider			Procedure By Payer		
MRN	Gender	Age	Procedure	Count	Provider	Count	Count %	Payer	Count	Count %
G000000000123	Female	26	128 Slice Ct Dacryocystography	1	Adithya	11	0.09%	VSSC	12	0.10%
G000000000223	Female	51	128 Slice Cect (20 MI To 100 MI)	1	Ajith Cherian	19	0.16%	Vidal Coporate	167	1.39%
G000000000723	Male	26	Gastroscopy (Vssc-439)	1	Ajith Kumar	2	0.02%	Titan-Copay	35	0.29%
G000000000723	Male	26	Reflex Decay	1	Akash Menon	155	1.29%	Tata Consultancy	1	0.01%
Total				12044	Total	12044	100.00%	Total	12044	100.00%



Surgeries



Date

19-03-202411-12-2024

Total Patients

151

Total Surgeries

162

Insurance Surgeries

88

Cash Surgeries

(Blank)

Corporate Surgeries

1

Surgery % By Surgery Type

ELECTIVE90.74%

Day case4.94%

Major3.09%

Surgery % By Payer Type

Insurance54.32%

Self Pay45.06%

Corporate0.62%

132

30

Year

All

Month

All

Quarter

All

OR Room

All

Surgery Type

All

Doctor

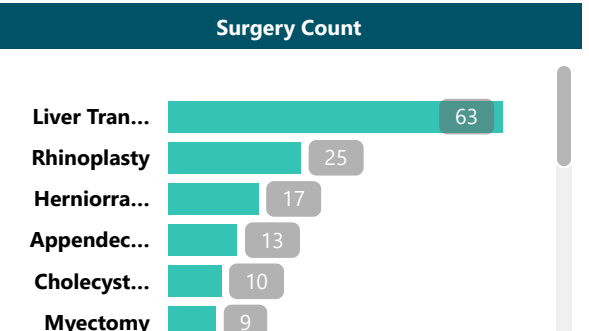
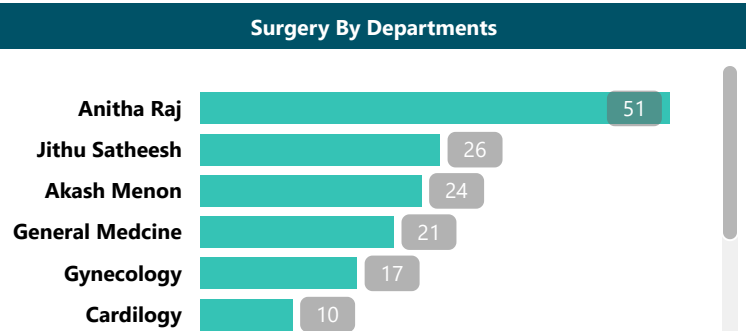
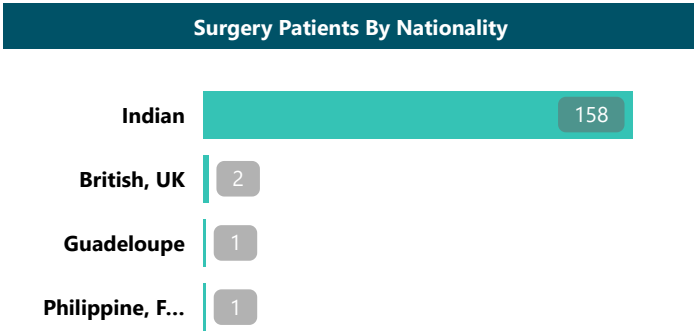
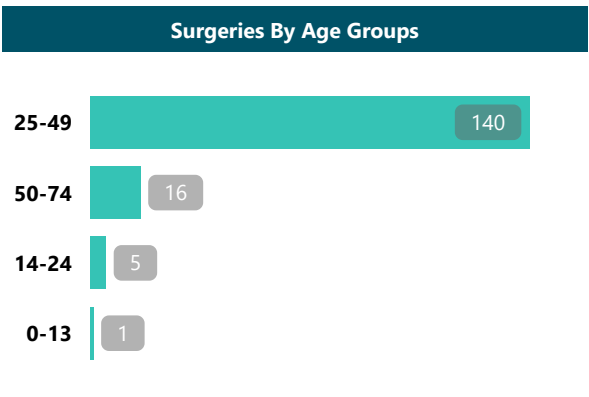
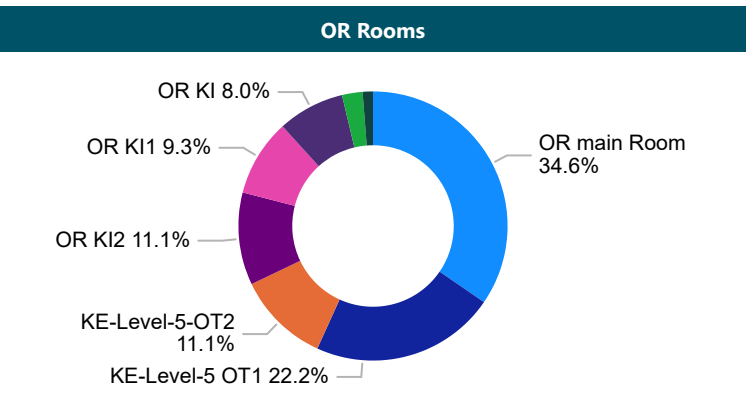
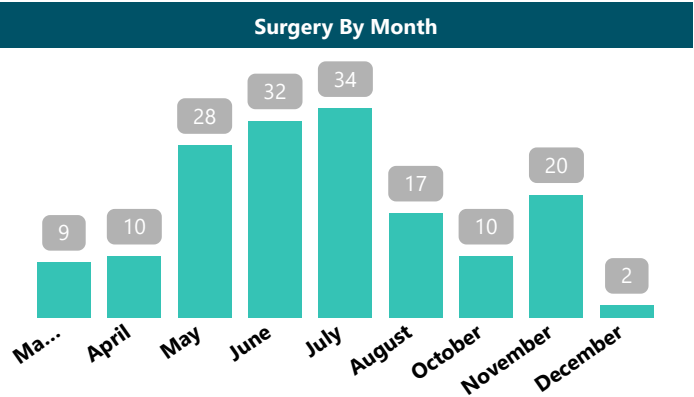
All

Department

All

Payer

All



Patients Details				
MRNO	Full Name	Gender	Age	Surgery
G000000324924	Amina Shaheer	Female	30	Rhinoplasty
G000000099724	Mr Sandeep S	Male	35	Wipple Procedure
G000000121324	Miss Nilavan Ac	Female	37	Rhinoplasty
G000000600124	Mrs Roia Raia	Female	31	Liver Transplant
Total				

Surgery By Surgeon		
Surgeon	Count	Count %
Akash Menon	34	20.99%
Anitha Raj	68	41.98%
Gopinatha Menon	9	5.56%
Irfan Ramsi	7	4.32%
Total	162	100.00%

Surgery By Payer		
Payer	Count	Count %
Health Max Copay Insurance Corp	2	1.23%
Health Max Insurance Corp	37	22.84%
KL Insurance	1	0.62%
Total	162	100.00%

Surgery By Surgery Type		
Surgery Type	Count	Count %
Day case	8	4.94%
ELECTIVE	147	90.74%
EMERGENCY	2	1.23%
Major	5	3.09%
Total	162	100.00%



Revenue





2.01bn



1.06bn

Month

All

Quarter

All

Year

All

Provider

All

Encounter Mode

All

Revenue Department

All

Speciality

All

Payer

All

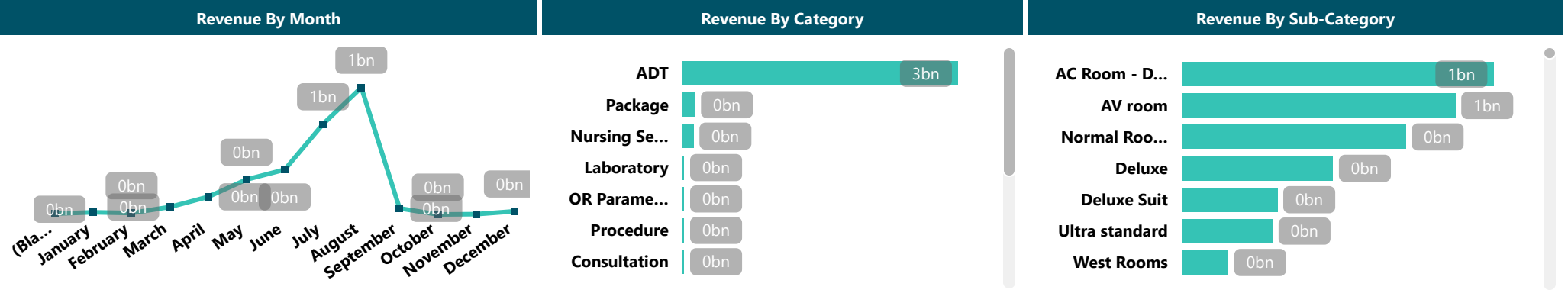
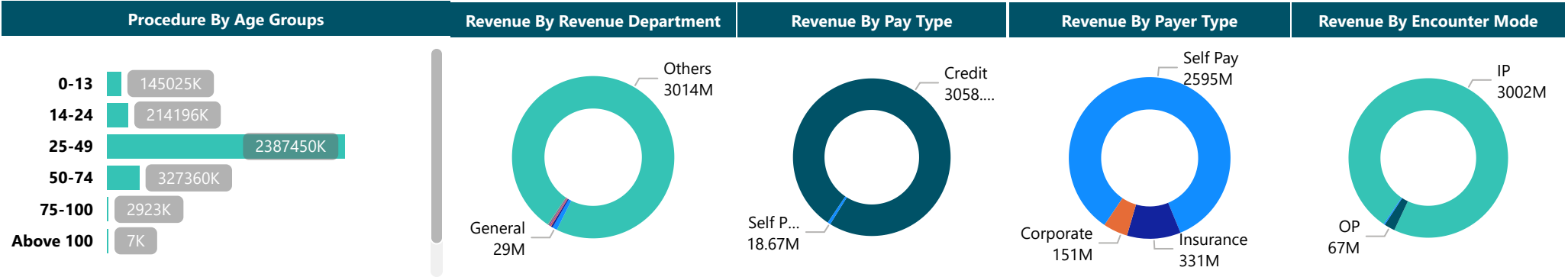
Payer Type

All

Site

All

Date	Revenue With VAT	Revenue Without VAT	Insurance Revenue	Corporate Revenue	Self Pay Revenue	Revenue % By Payer Type
25-09-2023 - 11-10-2024	3.08bn	3.05bn	330.91M	151.22M	(Blank)	Self Pay 84.33% Insurance 10.75% Corporate 4.91%



Revenue By Payer		Revenue By Provider		Revenue By Revenue Department		Revenue By Speciality	
Payer	Revenue	Provider	Revenue	Department	Revenue	Speciality	Revenue
	11,72,46,35	calvin E	0.0	ENT	200.00	Alternative	200.00
aaa test	5.67	calvin F	0.0	Dental	900.00	Thoracic surgeon	400.00
Alain life insurance	80	Hyma r	0.0	Dermatology	2,000.00	Obstetrics	500.00
Amron PVT LTD	9.61	Anju	32.0	Hospitality	4,200.00	Orthodontis	1,300.00
amruthanjan	50	NEHRUMI	47.0	Neurology	10,479.56	Diabetology	2,150.00
				Pulmonoloaist	12.168.80	Dermatoloav	2,400.00
Total	3,07,69,82,933.71	Total	3,07,69,82,933.71	Total	3,07,69,82,933.71	Total	3,07,69,82,933.71