







Row Labels	Sum of Total Sales	Sum of Total Sales Status	Sum of Total Sales Goal
Midwest	\$934,590		1200000
Northeast	\$1,370,126		1200000
Southeast	\$1,197,155		1200000
Southwest	\$296,439		1200000
West	\$1,315,483		1200000
Grand Total	\$5,113,793		1200000

Row Labels	Develetech Sales	Rudison Sales	SalesDiffPer	SalesDiffPer Status
Midwest	\$1,793,863	\$934,590	47.90%	●
Northeast	\$1,738,645	\$1,370,126	21.20%	●
Southeast	\$1,761,451	\$1,197,155	32.04%	●
Southwest	\$609,799	\$296,439	51.39%	●
West	\$1,788,628	\$1,315,483	26.45%	●
Grand Total	\$7,692,386	\$5,113,793	33.52%	●