

OPEX calculation format											
Dec-25											
Region Name:	Rangpur	DH Wallet	01324142342				DH NAME	M/S. Sourav Traders			
DHFF Salary	DH In house Employee Salary	DM Salary	Total Salary	Other Allowance	Medical Allowance	Mobile Bill	Daily Allowance (DA)	Festival Bonus	Special Performance Bonus	office staff salary	Total
519600	22000	20000	561600		0	12770	55313				629683
Vehicle Rent Fare	Transportation Allowance: TA	Additional Expense for DHFF	Mobile bill	DH premises maintenance/ repair	Printing & stationary	House rent	OSDO rent	Garage Rent	Utilities	Miscellaneous	Total
	120116	1640		11705	4120	15000	6000				158581
											Grand Total 788264
Prepared By:			Verified By:				Approved By:				
 Shubhasree Roy Distribution Manager M/S Sourav Traders NAGAD LTD.			 Shubhasree Roy Distribution Manager M/S Sourav Traders NAGAD LTD.				Md. Anwar Parvez Md. Anwar Parvez Territory Manager Regional Sales, Sales Division NAGAD LTD.				