

OPEX calculation format

Oct-25

| Region Name: | | Rangpur | | DH Wallet | | 01324142342 | | DH NAME | | M/S. Sourav Traders | |
|-------------------|--------|------------------------------|--------|-----------------------------|-------|--------------|--------|---------------------------------|-------|---------------------------|--------|
| DHFF Salary | 523730 | DH In house Employee Salary | 22000 | DM Salary | 20000 | Total Salary | 565730 | Other Allowance | | Medical Allowance | 0 |
| | | | | | | | | Daily Allowance (DA) | 55730 | Festival Bonus | |
| | | | | | | | | Mobile Bill | 12900 | Special Performance Bonus | |
| | | | | | | | | | | office staff salary | |
| | | | | | | | | | | | Total |
| | | | | | | | | | | | 634360 |
| Vehicle Rent Fare | | Transportation Allowance: TA | 111024 | Additional Expense for DHFF | 3220 | Mobile bill | | DH premises maintenance/ repair | 8600 | Printing & stationery | 4590 |
| | | | | | | | | House rent | 15000 | OSDO rent | 6000 |
| | | | | | | | | Garage Rent | | Utilities | |
| | | | | | | | | | | Miscellaneous | |
| | | | | | | | | | | | Total |
| | | | | | | | | | | | 148434 |
| | | | | | | | | | | Grand Total | 782794 |

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