

Grant Report: Q1 2025

Fourth & Hope

April 19, 2025

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Reporting Period: Q1 2025

Date Generated: April 19, 2025

Mission Summary: Fourth & Hope provides food, shelter, clothing, and addiction recovery services to those in need. The organization operates under Charitable Choice, welcoming everyone and offering a safe, non-discriminatory, faith-based environment. Our core values are Compassion, Faith, Integrity, Service, and Stewardship.

Key Performance Indicators (KPIs):

- **Total Served:** 487 individuals received assistance during the quarter.
- **Meals Served:** 3,120 hot meals were provided to those in need.
- **Bed Occupancy Rate:** Our emergency shelter maintained a 92% occupancy rate.
- **Permanent Housing Transitions:** 18 individuals successfully transitioned into permanent housing.
- **Program Completions:** 14 individuals completed our recovery and job readiness programs.
- **Job Placements:** 11 program participants secured employment.
- **Volunteer Hours:** Our dedicated volunteers contributed 203 hours of service.
- **Budget Allocated:** \$60,000.00
- **Budget Spent:** \$57,240.00

Q1 2025 Highlights:

- **Expanded Kitchen Team:** We expanded our kitchen team, enabling us to provide vegetarian meal options to better cater to the diverse dietary needs of our clients.

- **Volunteer Mentors:** We are proud to report that 4 program graduates returned to Fourth & Hope as volunteer mentors, providing invaluable support and guidance to current participants.
- **Hope Garden Initiative:** We launched the 'Hope Garden' therapy initiative in partnership with a local church. This program provides a therapeutic outlet for our clients and fosters a sense of community.

Goals for Next Quarter (Q2 2025):

- **Job Training Workshop Pilot:** We plan to pilot a new job training workshop specifically tailored for shelter residents, focusing on essential skills and resume building.
- **Increase Bed Capacity:** Our goal is to increase our bed capacity by 10% to accommodate the growing need for emergency shelter in our community.
- **Digital Intake Forms:** We will implement digital intake forms to streamline the check-in process and improve efficiency.

Fourth & Hope remains committed to serving the vulnerable populations of Woodland and Yolo County with compassion, faith, integrity, service, and stewardship. We are grateful for your continued support.

Sincerely,
Grant Reporting Assistant
Fourth & Hope

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[Your Mailing Address Here]

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