

Human Resources Report

By Averages

Houston

Los Angeles

New York City

Seattle

3520

Total Employees

\$335.27M

Total Salary Cost

1766

Total Active Employees

23K

Total Sick Days

44K

Total Balance Days

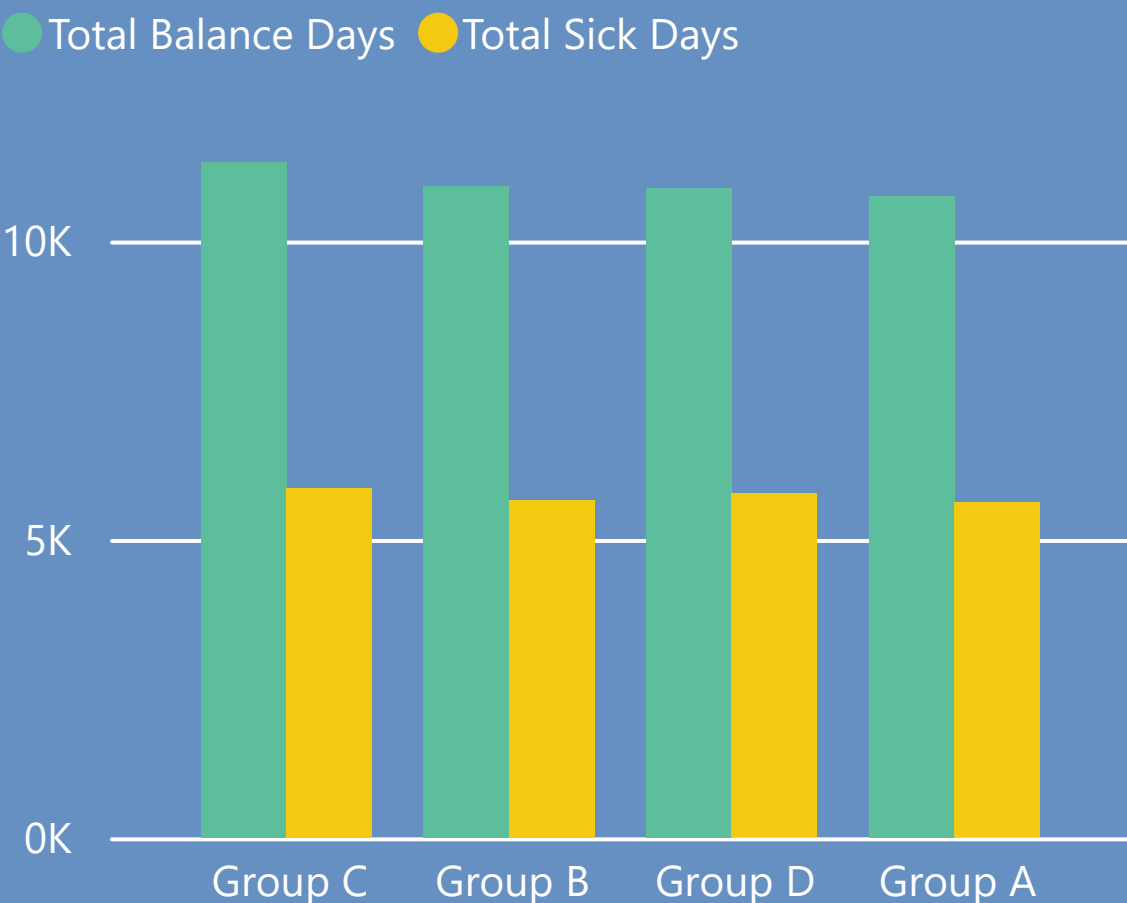
6.50

Average Sick Days

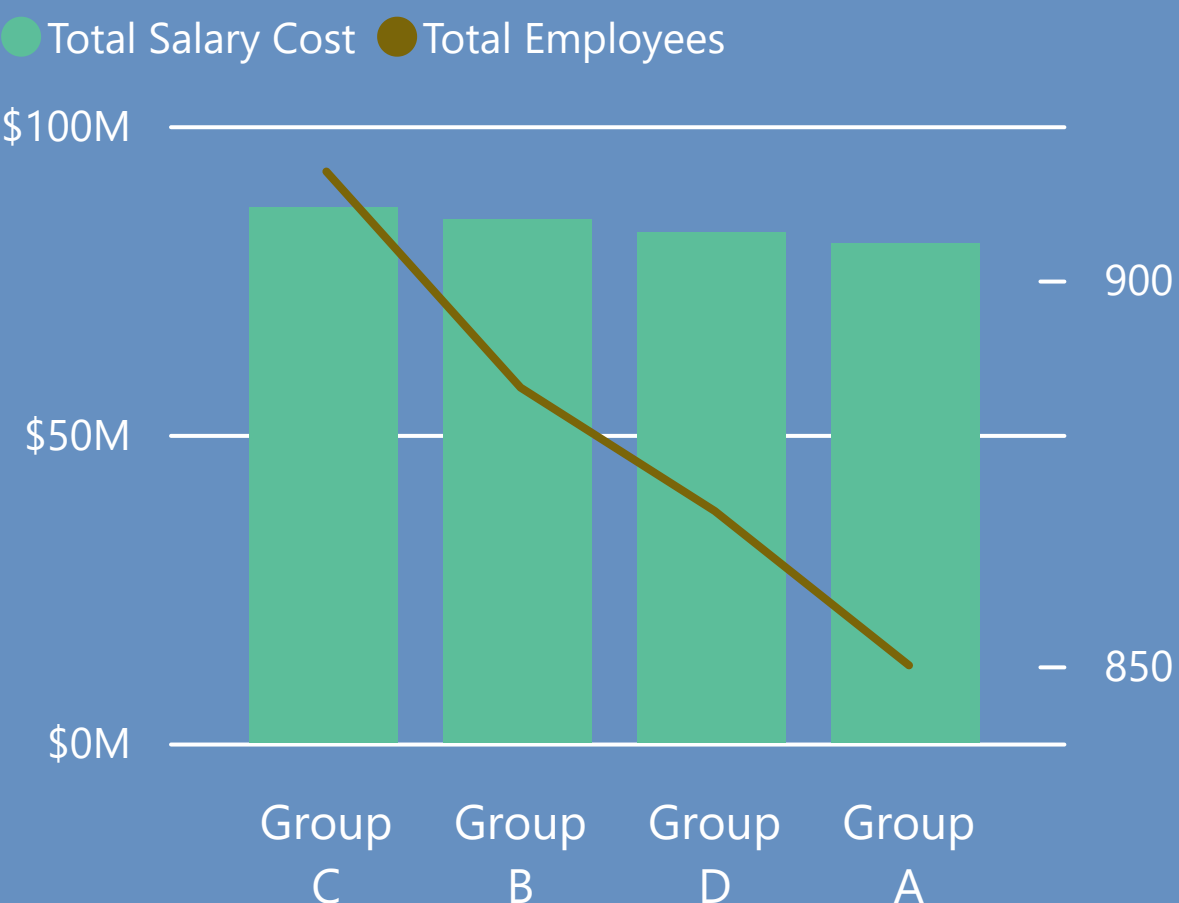
12.46

Average Balance Days

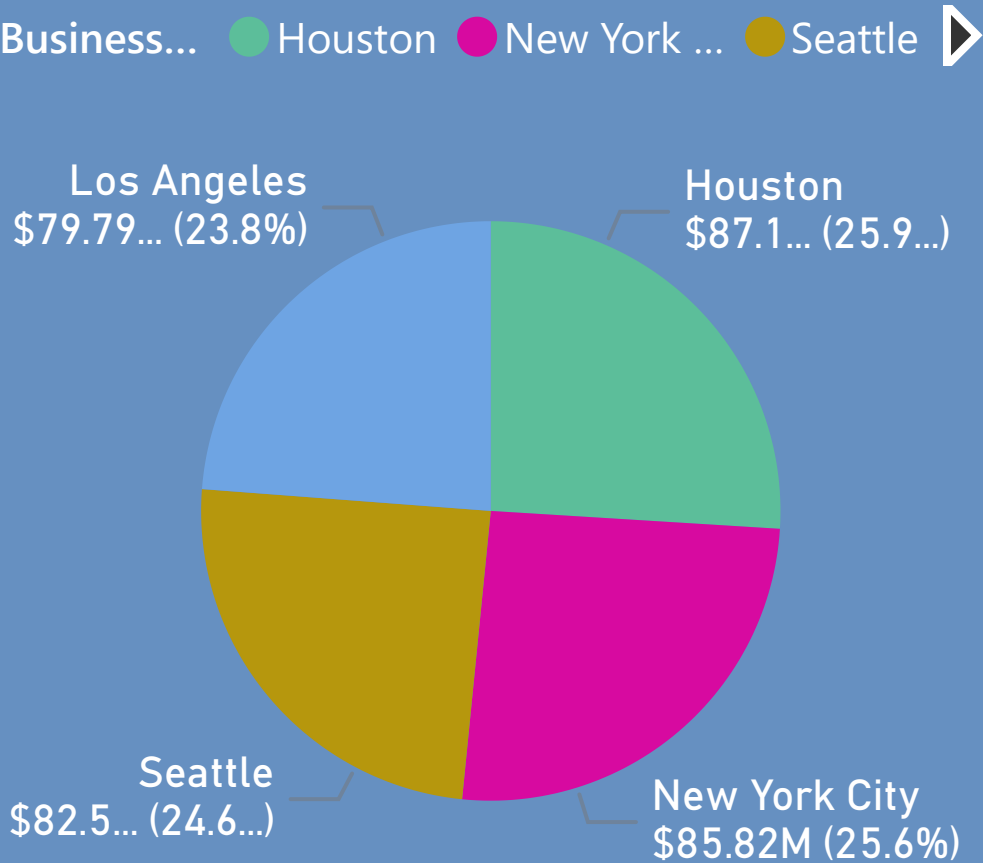
Total Balance Days and Total Sick Days by Groups



Total Salary Cost and Total Employees by Groups



Total Salary Cost by Business Unit



Gender

All

Job Satisfaction

All

Job Type

All

Performance Rating

All

Job Involvement

All

Relationship Satisfac...

All

Education

Gender

Job Classification

Job Involvement

Job Satisfaction

Job Type

Marital Status

Performance
Rating

WorkLife Balance

Education	Total Salary Cost	Total Employees	Total Balance Days	Total Sick Days	Total Active Employees	Average Sick Days	Average Salary	Average Balance Days	LY Salary	Avg Balance Days
Bachelor	\$85,292,405.00	897	11134	5907	461	6.59	95,086.29	12.41	70690514	12.41
College	\$81,880,945.00	862	10872	5592	432	6.49	94,989.50	12.61	66358493	12.61
Doctor	\$85,480,621.00	888	11226	5731	460	6.45	96,261.96	12.64	70386181	12.64
Masters	\$82,617,507.00	873	10639	5649	413	6.47	94,636.32	12.19	68712169	12.19
Total	\$335,271,478.00	3520	43871	22879	1766	6.50	95,247.58	12.46	276147357	12.46