

Procurement/Spend Analysis

Year

All

Quarter

All

Short Mo...

All

ISO Week ...

All

\$2.16bn

Total Purchases

140M

Total qty

8367

Total POs

10M

Order Outers

10M

Received

8358

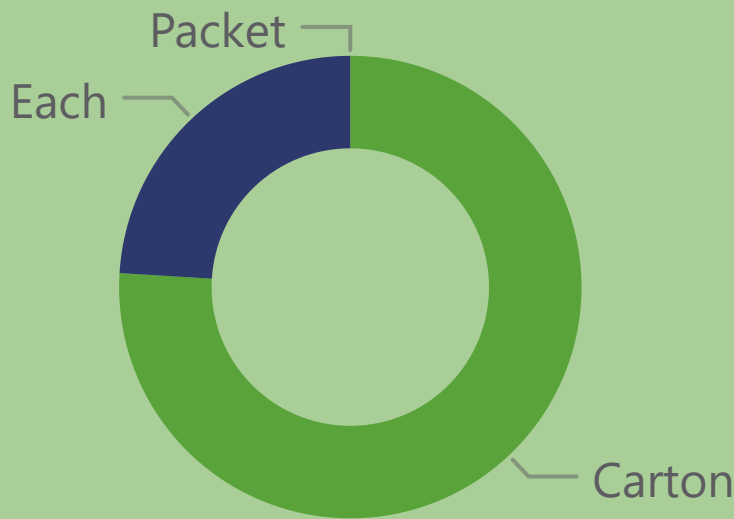
Total PO Finalized

9

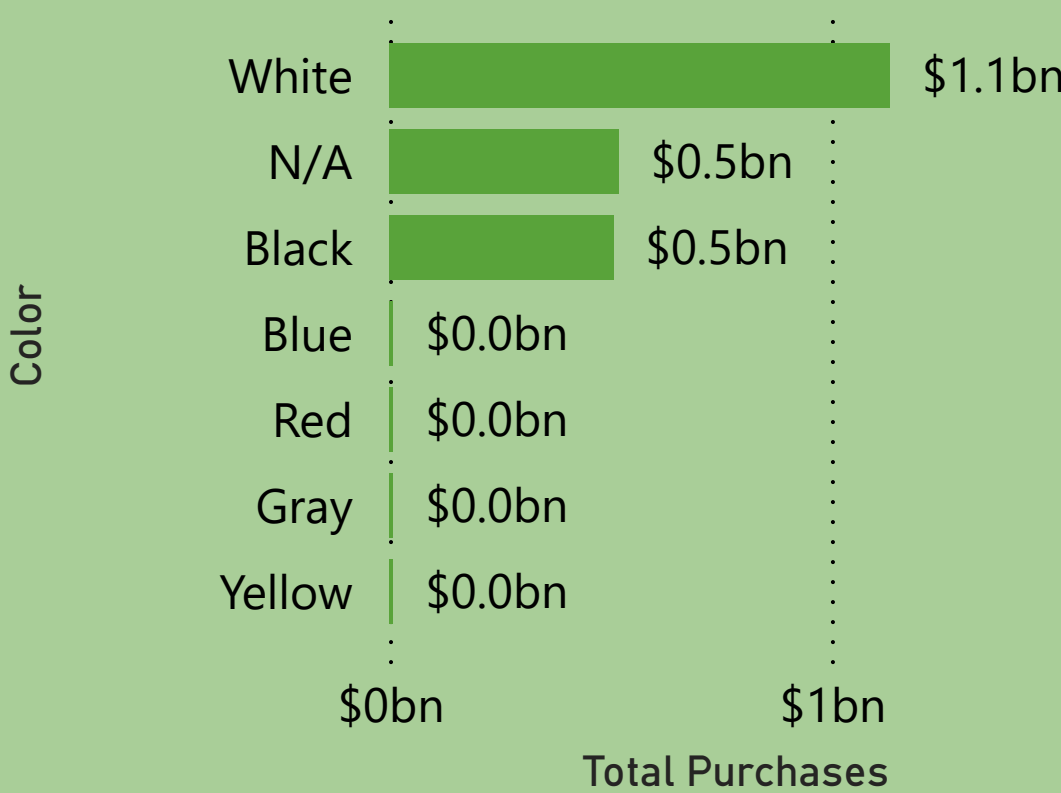
Total PO NON Fin...

Total Purchases by Buying Package

Buyi... Carton Each Packet

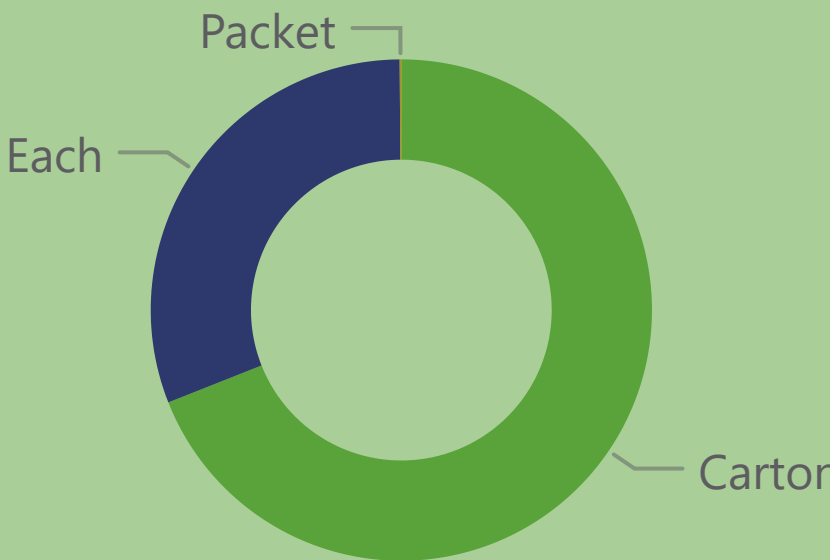


Total Purchases by Color



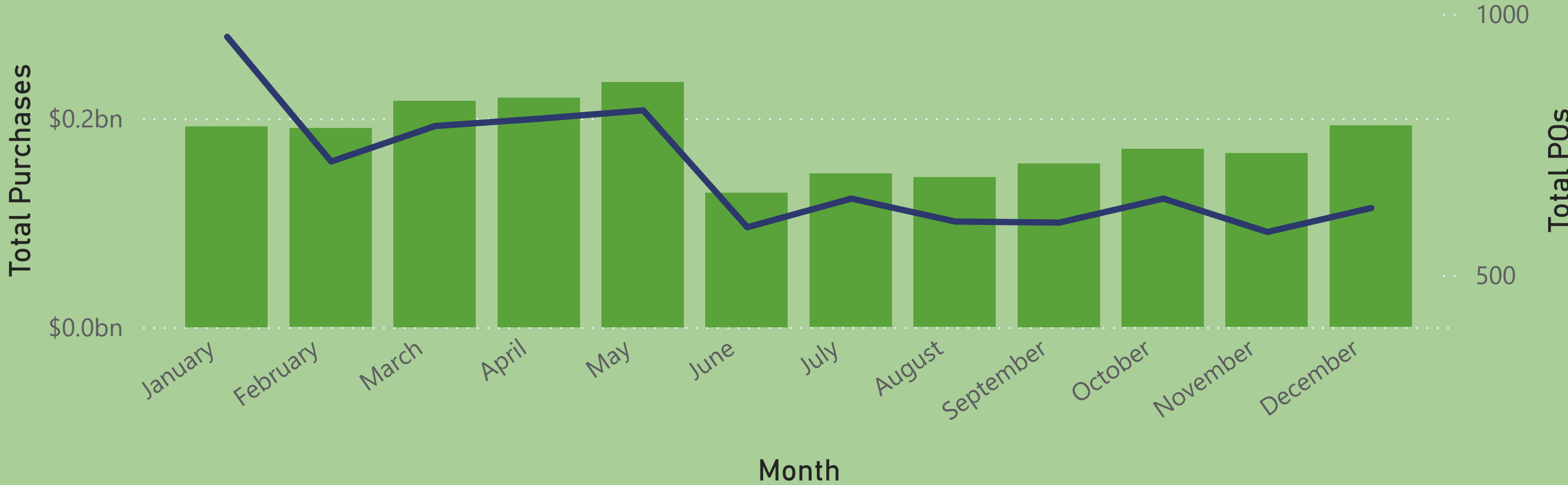
Total POs by Buying Package

Buyi... Carton Each Packet



Total Purchases and Total POs by Month

Total Purchases Total POs



Supplier	Total Purchases	Total POs	Total qty
Fabrikam, Inc.	\$1,640,558,711.00	5802	91142279
Litware, Inc.	\$518,765,970.20	2477	48626764
Northwind Electric Cars	\$135,405.00	18	1256
The Phone Company	\$135,338.00	15	1730
A Datum Corporation	\$44,756.40	10	5076
Graphic Design Institute	\$18,746.00	42	1442
Contoso, Ltd.	\$912.00	3	57
Total	\$2,159,659,838.60	8367	139778604

Top 10 Items Ordered

Stock Item	Total Purchases
"The Gu" red shirt XML tag t-shirt (Black) 4XL	\$340,297,848.00
"The Gu" red shirt XML tag t-shirt (Black) XL	\$166,845,312.00
"The Gu" red shirt XML tag t-shirt (White) 5XL	\$326,642,760.00
"The Gu" red shirt XML tag t-shirt (White) M	\$155,877,912.00
"The Gu" red shirt XML tag t-shirt (White) XS	\$337,560,264.00
"The Gu" red shirt XML tag t-shirt (White) XXS	\$313,242,552.00
Black and orange glass with care despatch tape 48mmx75m	\$93,003,880.80
Shipping carton (Brown) 305x305x305mm	\$40,010,687.50
Tape dispenser (Red)	\$385,544,000.00
USB food flash drive - dim sum 10 drive variety pack	\$48,960.00
Total	\$2,159,074,176.30