



PT. REBINMAS JAYA
SISTEM MONITORING TRANSAKSI FFB

LAPORAN KINERJA KERANI, MANDOR, DAN ASISTEN

Periode: 01 May 2025 - 31 May 2025

RINGKASAN ANALISIS: 9 Estate • 24 Divisi • Analisis Transaksi Real-time • Verifikasi Otomatis

| ESTATE | DIVISI | KARYAWAN | ROLE | JUMLAH TRANSAKSI | PERSENTASE TERVERIFIKASI | KETERANGAN PERBEDAAN |
|--------|-----------|-------------------------|---------|---------------------|-----------------------------|-------------------------|
| PGE 1A | Air Batu | == Air Batu TOTAL == | SUMMARY | 2196 | 22.40% (492) | |
| PGE 1A | Air Batu | ERLY (MARDIAH) | KERANI | 1578 | 22.56% (356) | 68 perbedaan (19.1%) |
| PGE 1A | Air Batu | DJULI DARTA (ADDIANI) | KERANI | 618 | 22.01% (136) | 54 perbedaan (39.7%) |
| PGE 1A | Air Batu | SUHAYAT (ZALIAH) | MANDOR | 332 | 15.12% | |
| PGE 1A | Air Batu | SURANTO (Nurkelumi) | ASISTEN | 220 | 10.02% | |
| | | | | | | |
| PGE 1A | Air Kundo | == Air Kundo TOTAL == | SUMMARY | 256 | 7.03% (18) | |

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|--------|----------------|--|---------|---------------------|-----------------------------|-------------------------|
| PGE 1A | Air Kundo | DJULI DARTA (ADDIANI) | KERANI | 193 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 1A | Air Kundo | ERLY (MARDIAH) | KERANI | 63 | 28.57% (18) | 11 perbedaan (61.1%) |
| PGE 1A | Air Kundo | SUHAYAT (ZALIAH) | MANDOR | 19 | 7.42% | |
| | | | | | | |
| PGE 1A | Air Hijau | == Air Hijau TOTAL == | SUMMARY | 2470 | 21.50% (531) | |
| PGE 1A | Air Hijau | IRWANSYAH (Agustina) | KERANI | 2054 | 18.99% (390) | 0 perbedaan (0.0%) |
| PGE 1A | Air Hijau | ZULHARI (AMINAH) | KERANI | 416 | 33.89% (141) | 1 perbedaan (0.7%) |
| PGE 1A | Air Hijau | ZULHARI (AMINAH) | MANDOR | 365 | 14.78% | |
| PGE 1A | Air Hijau | DARWIS HERMAN SIANTURI (Rotuan Tambunan) | ASISTEN | 199 | 8.06% | |
| | | | | | | |
| PGE 1B | Gunung Panjang | == Gunung Panjang TOTAL == | SUMMARY | 753 | 19.12% (144) | |
| PGE 1B | Gunung Panjang | HARSONO (HAJIAH) | KERANI | 313 | 21.41% (67) | 0 perbedaan (0.0%) |
| PGE 1B | Gunung Panjang | MIKO AGNESTA (AIDA) | KERANI | 432 | 17.82% (77) | 1 perbedaan (1.3%) |
| PGE 1B | Gunung Panjang | YUDIK PURWANTO (HASANAH) | KERANI | 8 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 1B | Gunung Panjang | HARSONO (HAJIAH) | MANDOR | 53 | 7.04% | |
| PGE 1B | Gunung Panjang | WALI SARYONO (ROZANA) | ASISTEN | 111 | 14.74% | |

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|--------|---------------------------|---|---------|---------------------|-----------------------------|-------------------------|
| | | | | | | |
| PGE 1B | PLASMA AIR BATU BUDING | == PLASMA AIR BATU BUDING TOTAL == | SUMMARY | 28 | 0.00% (0) | |
| PGE 1B | PLASMA AIR BATU BUDING | YUDIK PURWANTO (HASANAH) | KERANI | 28 | 0.00% (0) | 0 perbedaan (0.0%) |
| | | | | | | |
| PGE 2A | Air Jangkat | == Air Jangkat TOTAL == | SUMMARY | 2531 | 23.47% (594) | |
| PGE 2A | Air Jangkat | DICKY PRATAMA (Devi Gustiyanti) | KERANI | 2306 | 22.68% (523) | 1 perbedaan (0.2%) |
| PGE 2A | Air Jangkat | WIDODO JOKO PURWANTO (MARYATI) | KERANI | 225 | 31.56% (71) | 0 perbedaan (0.0%) |
| PGE 2A | Air Jangkat | DICKY PRATAMA (Devi Gustiyanti) | MANDOR | 393 | 15.53% | |
| PGE 2A | Air Jangkat | GALEH HAYKAL NUGRAHA (Kurniati) | ASISTEN | 346 | 13.67% | |
| | | | | | | |
| PGE 2A | Air Betangan | == Air Betangan TOTAL == | SUMMARY | 1827 | 20.91% (382) | |
| PGE 2A | Air Betangan | SUPRIADI (SURYATI) | KERANI | 1579 | 20.14% (318) | 3 perbedaan (0.9%) |
| PGE 2A | Air Betangan | KHAIRUL ALAMSYAH NASUTION (Farida Safitri) | KERANI | 248 | 25.81% (64) | 3 perbedaan (4.7%) |
| PGE 2A | Air Betangan | YULI TRIANTO (sukinah) | MANDOR | 216 | 11.82% | |

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|--------|--------------|--|---------|---------------------|-----------------------------|-------------------------|
| PGE 2A | Air Betangan | WANDY FIRMANSYAH | ASISTEN | 198 | 10.84% | |
| | | | | | | |
| PGE 2A | Air Papan | == Air Papan TOTAL == | SUMMARY | 2336 | 23.59% (551) | |
| PGE 2A | Air Papan | SUDIRMAN (MAISUM) | KERANI | 1163 | 23.30% (271) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | SARWONO (SARIYAH) | KERANI | 137 | 32.85% (45) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | RIO RESFATI (MISRUSIANA) | KERANI | 829 | 24.97% (207) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | SUPRIADI (SURYATI) | KERANI | 131 | 2.29% (3) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | KHAIRUL ALAMSYAH NASUTION (Farida Safitri) | KERANI | 54 | 46.30% (25) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | WIDODO JOKO PURWANTO (MARYATI) | KERANI | 22 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | SARWONO (SARIYAH) | MANDOR | 552 | 23.63% | |
| PGE 2A | Air Papan | WANDY FIRMANSYAH | ASISTEN | 29 | 1.24% | |
| | | | | | | |
| PGE 2B | Air Kuyal | == Air Kuyal TOTAL == | SUMMARY | 1641 | 26.93% (442) | |
| PGE 2B | Air Kuyal | SAMUEL FEBRIANTO SIMANJUNTAK, SP (ASTRADIA SIMANU | KERANI | 176 | 43.18% (76) | 0 perbedaan (0.0%) |
| PGE 2B | Air Kuyal | YUDA HERMAWAN (Tjhin Lie Tju) | KERANI | 803 | 18.18% (146) | 13 perbedaan (8.9%) |

| ESTATE | DIVISI | KARYAWAN | ROLE | JUMLAH TRANSAKSI | PERSENTASE TERVERIFIKASI | KETERANGAN PERBEDAAN |
|--------|---------------|--|---------|---------------------|-----------------------------|-------------------------|
| PGE 2B | Air Kunal | POPPY ADEYANTI (SUSILAWATI) | KERANI | 648 | 33.64% (218) | 3 perbedaan (1.4%) |
| PGE 2B | Air Kunal | IRWIN DIARTA AZ (HASMA) | KERANI | 14 | 14.29% (2) | 0 perbedaan (0.0%) |
| PGE 2B | Air Kunal | SABIBI (ROHANI) | MANDOR | 263 | 16.03% | |
| PGE 2B | Air Kunal | SAMUEL FEBRIANTO SIMANJUNTAK, SP (ASTRADIA SIMANU | ASISTEN | 213 | 12.98% | |
| | | | | | | |
| PGE 2B | Air Limpas | == Air Limpas TOTAL == | SUMMARY | 2014 | 24.13% (486) | |
| PGE 2B | Air Limpas | SRI ISROYANI (SEMA) | KERANI | 1822 | 24.70% (450) | 15 perbedaan (3.3%) |
| PGE 2B | Air Limpas | SUPRIADI (Selima) | KERANI | 11 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2B | Air Limpas | MUJI WIDODO (SUWARTINAH) | KERANI | 181 | 19.89% (36) | 3 perbedaan (8.3%) |
| PGE 2B | Air Limpas | SUPRIADI (Selima) | MANDOR | 404 | 20.06% | |
| PGE 2B | Air Limpas | MUJI WIDODO (SUWARTINAH) | ASISTEN | 115 | 5.71% | |
| | | | | | | |
| PGE 2B | PLASMA CENDIL | == PLASMA CENDIL TOTAL == | SUMMARY | 62 | 0.00% (0) | |
| PGE 2B | PLASMA CENDIL | YUDA HERMAWAN (Tjhin Lie Tju) | KERANI | 28 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2B | PLASMA CENDIL | IRWIN DIARTA AZ (HASMA) | KERANI | 29 | 0.00% (0) | 0 perbedaan (0.0%) |

| ESTATE | DIVISI | KARYAWAN | ROLE | JUMLAH TRANSAKSI | PERSENTASE TERVERIFIKASI | KETERANGAN PERBEDAAN |
|--------|------------------------|--|---------|---------------------|-----------------------------|-------------------------|
| PGE 2B | PLASMA CENDIL | SAMUEL FEBRIANTO SIMANJUNTAK, SP (ASTRADIA SIMANU | KERANI | 5 | 0.00% (0) | 0 perbedaan (0.0%) |
| | | | | | | |
| IJL | Kebun Buluh Tumbang | == Kebun Buluh Tumbang TOTAL == | SUMMARY | 1190 | 25.46% (303) | |
| IJL | Kebun Buluh Tumbang | SURYANI (ZAINI) | KERANI | 1190 | 25.46% (303) | 43 perbedaan (14.2%) |
| IJL | Kebun Buluh Tumbang | SOPYANDI (INAQ MAWARDI) | MANDOR | 206 | 17.31% | |
| IJL | Kebun Buluh Tumbang | ASRIL KUMAR TANJUNG (IDARLI) | ASISTEN | 113 | 9.50% | |
| | | | | | | |
| IJL | Kebun Aik Mungkui | == Kebun Aik Mungkui TOTAL == | SUMMARY | 624 | 23.72% (148) | |
| IJL | Kebun Aik Mungkui | SURYANI (ZAINI) | KERANI | 624 | 23.72% (148) | 23 perbedaan (15.5%) |
| IJL | Kebun Aik Mungkui | SOPYANDI (INAQ MAWARDI) | MANDOR | 121 | 19.39% | |
| IJL | Kebun Aik Mungkui | ASRIL KUMAR TANJUNG (IDARLI) | ASISTEN | 44 | 7.05% | |
| | | | | | | |
| Are B2 | Air Bange | == Air Bange TOTAL == | SUMMARY | 4423 | 12.48% (552) | |
| Are B2 | Air Bange | SARDEWI (SOHATI) | KERANI | 170 | 2.94% (5) | 0 perbedaan (0.0%) |

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|--------|---------------|---------------------------------|---------|---------------------|-----------------------------|-------------------------|
| Are B2 | Air Bange | FIKRI (SUHAINI) | KERANI | 200 | 28.50% (57) | 0 perbedaan (0.0%) |
| Are B2 | Air Bange | ROZI SUSANTO (SARMINAH) | KERANI | 2062 | 5.67% (117) | 32 perbedaan (27.4%) |
| Are B2 | Air Bange | SAZELA (MASTINA) | KERANI | 1916 | 16.81% (322) | 60 perbedaan (18.6%) |
| Are B2 | Air Bange | AFRIWANTONI (Yusna Yetti) | KERANI | 75 | 68.00% (51) | 0 perbedaan (0.0%) |
| Are B2 | Air Bange | EMP-1965 | MANDOR | 66 | 1.49% | |
| Are B2 | Air Bange | AFRIWANTONI (Yusna Yetti) | MANDOR | 371 | 8.39% | |
| Are B2 | Air Bange | NURHUDA BIMA SAKTI (NURLIATI) | ASISTEN | 220 | 4.97% | |
| | | | | | | |
| Are B2 | Air Keminting | == Air Keminting TOTAL == | SUMMARY | 4492 | 15.61% (701) | |
| Are B2 | Air Keminting | SARDEWI (SOHATI) | KERANI | 2132 | 16.65% (355) | 2 perbedaan (0.6%) |
| Are B2 | Air Keminting | FIKRI (SUHAINI) | KERANI | 2255 | 13.84% (312) | 2 perbedaan (0.6%) |
| Are B2 | Air Keminting | EMP-1965 | KERANI | 105 | 32.38% (34) | 0 perbedaan (0.0%) |
| Are B2 | Air Keminting | EKO PRAMUDIYA (MAWARTINI) | MANDOR | 156 | 3.47% | |
| Are B2 | Air Keminting | EMP-1965 | MANDOR | 581 | 12.93% | |
| | | | | | | |
| Are B1 | Timur | == Timur TOTAL == | SUMMARY | 3171 | 16.75% (531) | |

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|--------|---------------|---|---------|---------------------|-----------------------------|-------------------------|
| Are B1 | Timur | IVAN SAPUTRA (NURMAH) | KERANI | 20 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are B1 | Timur | YOGIE FEBRIAN (WINDAYATI) | KERANI | 1810 | 6.57% (119) | 1 perbedaan (0.8%) |
| Are B1 | Timur | EKA RETNO SAFITRI (HERY MUDAYANAH) | KERANI | 1341 | 30.72% (412) | 6 perbedaan (1.5%) |
| Are B1 | Timur | IVAN SAPUTRA (NURMAH) | MANDOR | 435 | 13.72% | |
| Are B1 | Timur | ROY MANAHAN MALAU (MARINTAN) | ASISTEN | 123 | 3.88% | |
| | | | | | | |
| Are B1 | Barat | == Barat TOTAL == | SUMMARY | 3094 | 19.81% (613) | |
| Are B1 | Barat | FITRIA (MARIANI) | KERANI | 2431 | 16.99% (413) | 0 perbedaan (0.0%) |
| Are B1 | Barat | EVI TAMALA (JAKDIA) | KERANI | 93 | 24.73% (23) | 0 perbedaan (0.0%) |
| Are B1 | Barat | ERPAN (Erni Yusnita) | KERANI | 570 | 31.05% (177) | 0 perbedaan (0.0%) |
| Are B1 | Barat | EVI TAMALA (JAKDIA) | MANDOR | 577 | 18.65% | |
| Are B1 | Barat | ROY MANAHAN MALAU (MARINTAN) | ASISTEN | 132 | 4.27% | |
| | | | | | | |
| Are A | Bukit Panjang | == Bukit Panjang TOTAL == | SUMMARY | 2756 | 14.15% (390) | |
| Are A | Bukit Panjang | DEWI (YATI) | KERANI | 1975 | 12.46% (246) | 3 perbedaan (1.2%) |

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|--------|----------------|--------------------------------|---------|---------------------|-----------------------------|-------------------------|
| Are A | Bukit Panjang | ELISA SUGIARTI (SUMIATI) | KERANI | 780 | 18.46% (144) | 3 perbedaan (2.1%) |
| Are A | Bukit Panjang | SASTRA MIJAYA (BAHANA) | KERANI | 1 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are A | Bukit Panjang | ELISA SUGIARTI (SUMIATI) | MANDOR | 308 | 11.18% | |
| Are A | Bukit Panjang | SASTRA MIJAYA (BAHANA) | ASISTEN | 104 | 3.77% | |
| | | | | | | |
| Are A | Padang Panjang | == Padang Panjang TOTAL == | SUMMARY | 3338 | 27.50% (918) | |
| Are A | Padang Panjang | MIKO RINALDI (LIDIA) | KERANI | 3338 | 27.50% (918) | 11 perbedaan (1.2%) |
| Are A | Padang Panjang | MARLIA (DIARTI) | MANDOR | 585 | 17.53% | |
| Are A | Padang Panjang | SENO HARSONO (NURHAYATI) | ASISTEN | 379 | 11.35% | |
| | | | | | | |
| Are C | Air Penyengat | == Air Penyengat TOTAL == | SUMMARY | 5880 | 24.86% (1462) | |
| Are C | Air Penyengat | YULITA SEPTIARTINI (SUMIATI) | KERANI | 5381 | 26.22% (1411) | 12 perbedaan (0.9%) |
| Are C | Air Penyengat | HENDRIAL (MARYAM) | KERANI | 210 | 12.86% (27) | 0 perbedaan (0.0%) |
| Are C | Air Penyengat | ISMAIL (Sahna) | KERANI | 289 | 8.30% (24) | 0 perbedaan (0.0%) |
| Are C | Air Penyengat | HENDRIAL (MARYAM) | MANDOR | 974 | 16.56% | |
| Are C | Air Penyengat | EMP-2769 | ASISTEN | 566 | 9.63% | |
| | | | | | | |

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|--------|-------------------|---|---------|---------------------|-----------------------------|-------------------------|
| Are C | Air Lenggang Inti | == Air Lenggang Inti TOTAL == | SUMMARY | 6367 | 38.40% (2445) | |
| Are C | Air Lenggang Inti | IMELDA FEBRIANTI (MASRIFAH) | KERANI | 3373 | 41.74% (1408) | 2 perbedaan (0.1%) |
| Are C | Air Lenggang Inti | MUARA HOTBEN TAMBUNAN (RISMA SIMANJUNTAK) | KERANI | 2766 | 34.09% (943) | 3 perbedaan (0.3%) |
| Are C | Air Lenggang Inti | MUHAMMAD ROZFAN (MARTINA) | KERANI | 228 | 41.23% (94) | 0 perbedaan (0.0%) |
| Are C | Air Lenggang Inti | MUARA HOTBEN TAMBUNAN (RISMA SIMANJUNTAK) | MANDOR | 1797 | 28.22% | |
| Are C | Air Lenggang Inti | SALOMO ERWINSON SINAGA (ROMINA SAGALA) | ASISTEN | 789 | 12.39% | |
| | | | | | | |
| Are C | DIVISI C 3 | == DIVISI C 3 TOTAL == | SUMMARY | 1646 | 24.91% (410) | |
| Are C | DIVISI C 3 | SURIYANTO (YUDIAWATI) | KERANI | 1506 | 23.17% (349) | 0 perbedaan (0.0%) |
| Are C | DIVISI C 3 | ANDRIAS (MARTHA SANI) | KERANI | 140 | 43.57% (61) | 1 perbedaan (1.6%) |
| Are C | DIVISI C 3 | SUDARMAWAN (JAHINA) | MANDOR | 213 | 12.94% | |
| Are C | DIVISI C 3 | ANDRIAS (MARTHA SANI) | ASISTEN | 219 | 13.30% | |
| | | | | | | |
| Are C | PLASMA TUNGKUP | == PLASMA TUNGKUP TOTAL == | SUMMARY | 1350 | 4.30% (58) | |

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|------------------------|----------------|-------------------------|---------|---------------------|-----------------------------|-------------------------|
| Are C | PLASMA TUNGKUP | SURIYANTO (YUDIAWATI) | KERANI | 728 | 7.97% (58) | 0 perbedaan (0.0%) |
| Are C | PLASMA TUNGKUP | ANDRIAS (MARTHA SANI) | KERANI | 622 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are C | PLASMA TUNGKUP | SUDARMAWAN (JAHINA) | MANDOR | 58 | 4.30% | |
| Are C | PLASMA TUNGKUP | ANDRIAS (MARTHA SANI) | ASISTEN | 1 | 0.07% | |
| | | | | | | |
| Are C | PLASMA SP.3 | == PLASMA SP.3 TOTAL == | SUMMARY | 783 | 0.13% (1) | |
| Are C | PLASMA SP.3 | SURIYANTO (YUDIAWATI) | KERANI | 715 | 0.14% (1) | 0 perbedaan (0.0%) |
| Are C | PLASMA SP.3 | ANDRIAS (MARTHA SANI) | KERANI | 68 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are C | PLASMA SP.3 | ANDRIAS (MARTHA SANI) | ASISTEN | 1 | 0.13% | |
| | | | | | | |
| === GRAND TOTAL === | | | | 55228 | 22.04% (12172) | |

PENJELASAN LAPORAN KINERJA

- **KERANI:** % transaksi yang sudah diverifikasi (ada duplikat TRANSNO dengan P1/P5) dari total yang ia buat. Angka dalam kurung menunjukkan jumlah transaksi terverifikasi.
- **MANDOR/ASISTEN:** % transaksi yang ia buat per total Kerani di divisi tersebut (warna hijau).
- **SUMMARY:** % verifikasi keseluruhan divisi (Total Transaksi Kerani Terverifikasi / Total Transaksi Kerani). Angka dalam kurung menunjukkan jumlah transaksi Kerani yang terverifikasi.
- **GRAND TOTAL:** % verifikasi keseluruhan untuk semua estate yang dipilih (Total Semua Transaksi Kerani Terverifikasi / Total Semua Transaksi Kerani). Angka dalam kurung menunjukkan jumlah total transaksi Kerani yang terverifikasi.

- **Jumlah Transaksi:** Untuk SUMMARY dan GRAND TOTAL hanya menghitung transaksi Kerani (tanpa Asisten/Mandor).

■■ KETERANGAN PERBEDAAN INPUT (INDIKATOR KINERJA)

- **Metodologi:** Untuk setiap transaksi KERANI yang terverifikasi, sistem menghitung jumlah field yang berbeda antara input KERANI dan input MANDOR/ASISTEN.
- **Field yang dibandingkan:** RIPEBCH, UNRIPEBCH, BLACKBCH, ROTTENBCH, LONGSTALKBCH, RATDMGBCH, LOOSEFRUIT.
- **Format:** 'X perbedaan (Y%)' dimana $Y\% = (X \text{ perbedaan} / \text{Jumlah transaksi terverifikasi}) \times 100$.
- **Interpretasi:** Semakin banyak perbedaan, semakin besar kemungkinan ada ketidakakuratan dalam input data.