



PT. REBINMAS JAYA
SISTEM MONITORING TRANSAKSI FFB

LAPORAN KINERJA KERANI, MANDOR, DAN ASISTEN

Periode: 01 September 2025 - 30 September 2025

RINGKASAN ANALISIS: 8 Estate • 22 Divisi • Analisis Transaksi Real-time • Verifikasi Otomatis

| ESTATE | DIVISI | KARYAWAN | ROLE | JUMLAH TRANSAKSI | PERSENTASE TERVERIFIKASI | KETERANGAN PERBEDAAN |
|--------|--------------|-----------------------------------|---------|---------------------|-----------------------------|-------------------------|
| PGE 2A | Air Jangkat | == Air Jangkat TOTAL == | SUMMARY | 996 | 31.33% (312) | |
| PGE 2A | Air Jangkat | RIDHO APRIZAL (ARYATI) | KERANI | 908 | 26.87% (244) | 0 perbedaan (0.0%) |
| PGE 2A | Air Jangkat | DICKY PRATAMA (Devi Gustiyanti) | KERANI | 88 | 77.27% (68) | 0 perbedaan (0.0%) |
| PGE 2A | Air Jangkat | DICKY PRATAMA (Devi Gustiyanti) | MANDOR | 207 | 20.78% | |
| PGE 2A | Air Jangkat | GALEH HAYKAL NUGRAHA (Kurniati) | ASISTEN | 141 | 14.16% | |
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| PGE 2A | Air Betangan | == Air Betangan TOTAL == | SUMMARY | 2053 | 37.99% (780) | |

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|--------|--------------|---|---------|---------------------|-----------------------------|-------------------------|
| PGE 2A | Air Betangan | SUPRIADI (SURYATI) | KERANI | 1319 | 40.33% (532) | 2 perbedaan (0.4%) |
| PGE 2A | Air Betangan | KHAIRUL ALAMSYAH NASUTION (Farida Safitri) | KERANI | 734 | 33.79% (248) | 0 perbedaan (0.0%) |
| PGE 2A | Air Betangan | YULI TRIANTO (sukinah) | MANDOR | 640 | 31.17% | |
| PGE 2A | Air Betangan | WANDY FIRMANSYAH | ASISTEN | 222 | 10.81% | |
| | | | | | | |
| PGE 2A | Air Papan | == Air Papan TOTAL == | SUMMARY | 2171 | 35.65% (774) | |
| PGE 2A | Air Papan | SARWONO (SARIYAH) | KERANI | 215 | 12.56% (27) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | RIO RESFATI (MISRUSIANA) | KERANI | 1901 | 39.30% (747) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | DICKY PRATAMA (Devi Gustiyanti) | KERANI | 40 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | SUDIRMAN (MAISUM) | KERANI | 15 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2A | Air Papan | SARWONO (SARIYAH) | MANDOR | 745 | 34.32% | |
| PGE 2A | Air Papan | MATZAKI | ASISTEN | 204 | 9.40% | |
| | | | | | | |
| PGE 2B | Air Kunyal | == Air Kunyal TOTAL == | SUMMARY | 1532 | 20.43% (313) | |
| PGE 2B | Air Kunyal | YUDA HERMAWAN (Tjhin Lie Tju) | KERANI | 577 | 6.59% (38) | 2 perbedaan (5.3%) |

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| PGE 2B | Air Kunal | SAMUEL FEBRIANTO SIMANJUNTAK, SP (ASTRADIA SIMANU | KERANI | 46 | 10.87% (5) | 1 perbedaan (20.0%) |
| PGE 2B | Air Kunal | POPPY ADEYANTI (SUSILAWATI) | KERANI | 909 | 29.70% (270) | 2 perbedaan (0.7%) |
| PGE 2B | Air Kunal | SABIBI (ROHANI) | MANDOR | 162 | 10.57% | |
| PGE 2B | Air Kunal | SAMUEL FEBRIANTO SIMANJUNTAK, SP (ASTRADIA SIMANU | ASISTEN | 174 | 11.36% | |
| | | | | | | |
| PGE 2B | Air Limpas | == Air Limpas TOTAL == | SUMMARY | 2064 | 28.05% (579) | |
| PGE 2B | Air Limpas | SRI ISROYANI (SEMA) | KERANI | 1372 | 28.06% (385) | 3 perbedaan (0.8%) |
| PGE 2B | Air Limpas | SUNIATI (MIA) | KERANI | 35 | 22.86% (8) | 0 perbedaan (0.0%) |
| PGE 2B | Air Limpas | SRI RAHAYU PUJI LESTARI (HASTINA) | KERANI | 657 | 28.31% (186) | 0 perbedaan (0.0%) |
| PGE 2B | Air Limpas | SUPRIADI (Selima) | MANDOR | 467 | 22.63% | |
| PGE 2B | Air Limpas | MUJI WIDODO (SUWARTINAH) | ASISTEN | 137 | 6.64% | |
| | | | | | | |
| PGE 2B | PLASMA CENDIL | == PLASMA CENDIL TOTAL == | SUMMARY | 77 | 0.00% (0) | |

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| PGE 2B | PLASMA CENDIL | POPPY ADEYANTI (SUSILAWATI) | KERANI | 18 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2B | PLASMA CENDIL | SAMUEL FEBRIANTO SIMANJUNTAK, SP (ASTRADIA SIMANU | KERANI | 51 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2B | PLASMA CENDIL | YUDA HERMAWAN (Tjhin Lie Tju) | KERANI | 5 | 0.00% (0) | 0 perbedaan (0.0%) |
| PGE 2B | PLASMA CENDIL | SABIBI (ROHANI) | KERANI | 3 | 0.00% (0) | 0 perbedaan (0.0%) |
| | | | | | | |
| IJL | Kebun Buluh Tumbang | == Kebun Buluh Tumbang TOTAL == | SUMMARY | 1475 | 47.05% (694) | |
| IJL | Kebun Buluh Tumbang | SURYANI (ZAINI) | KERANI | 1475 | 47.05% (694) | 1 perbedaan (0.1%) |
| IJL | Kebun Buluh Tumbang | SOPYANDI (INAQ MAWARDI) | MANDOR | 579 | 39.25% | |
| IJL | Kebun Buluh Tumbang | ANDRIAS (Martha Sani) | ASISTEN | 174 | 11.80% | |
| | | | | | | |
| IJL | Kebun Aik Mungkui | == Kebun Aik Mungkui TOTAL == | SUMMARY | 643 | 54.12% (348) | |
| IJL | Kebun Aik Mungkui | SURYANI (ZAINI) | KERANI | 643 | 54.12% (348) | 1 perbedaan (0.3%) |
| IJL | Kebun Aik Mungkui | SOPYANDI (INAQ MAWARDI) | MANDOR | 282 | 43.86% | |

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|--------|-------------------|--|---------|---------------------|-----------------------------|-------------------------|
| IJL | Kebun Aik Mungkui | ANDRIAS (Martha Sani) | ASISTEN | 88 | 13.69% | |
| | | | | | | |
| DME | Air Cendong | == Air Cendong TOTAL == | SUMMARY | 1658 | 25.27% (419) | |
| DME | Air Cendong | DICKY SAPUTRA (SURYANI) | KERANI | 1102 | 22.50% (248) | 1 perbedaan (0.4%) |
| DME | Air Cendong | RAHMAT HIDAYAT (LIDARTI) | KERANI | 556 | 30.76% (171) | 0 perbedaan (0.0%) |
| DME | Air Cendong | PEBI (Yuhana) | MANDOR | 63 | 3.80% | |
| DME | Air Cendong | YONAS VERLIKAL (DARYATI) | MANDOR | 230 | 13.87% | |
| DME | Air Cendong | DONNY SUPANA DALIMUNTHE (Mariana Br lubis) | ASISTEN | 146 | 8.81% | |
| | | | | | | |
| DME | Air Raya | == Air Raya TOTAL == | SUMMARY | 2743 | 39.96% (1096) | |
| DME | Air Raya | RAMDANI (Marhama) | KERANI | 1363 | 39.18% (534) | 0 perbedaan (0.0%) |
| DME | Air Raya | SURYADI (JAMILA) | KERANI | 1367 | 40.16% (549) | 0 perbedaan (0.0%) |
| DME | Air Raya | BUDI YANTI (HERNAWATI) | KERANI | 13 | 100.00% (13) | 0 perbedaan (0.0%) |
| DME | Air Raya | BUDI YANTI (HERNAWATI) | MANDOR | 372 | 13.56% | |
| DME | Air Raya | CITRA LILY ARTICA (AGUSTINA) | MANDOR | 716 | 26.10% | |
| DME | Air Raya | YONDE LHESMONO (MULYANI) | ASISTEN | 220 | 8.02% | |

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|--------|---------------|--|---------|---------------------|-----------------------------|-------------------------|
| | | | | | | |
| DME | Air Kandis | == Air Kandis TOTAL == | SUMMARY | 2860 | 55.00% (1573) | |
| DME | Air Kandis | ANTONIUS | KERANI | 1692 | 55.32% (936) | 0 perbedaan (0.0%) |
| DME | Air Kandis | TEDDI SAPUTRA (SUDIARTI) | KERANI | 1168 | 54.54% (637) | 0 perbedaan (0.0%) |
| DME | Air Kandis | MISNAH (HATIBA) | MANDOR | 1280 | 44.76% | |
| DME | Air Kandis | THOMAS NEVRI BELINGGA (Nita Noviantie) | MANDOR | 254 | 8.88% | |
| DME | Air Kandis | UNTUNG PURNOMO (Yoani) | ASISTEN | 301 | 10.52% | |
| | | | | | | |
| Are B2 | Air Bange | == Air Bange TOTAL == | SUMMARY | 3177 | 7.43% (236) | |
| Are B2 | Air Bange | ROZI SUSANTO (SARMINAH) | KERANI | 1805 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are B2 | Air Bange | SAZELA (MASTINA) | KERANI | 1265 | 14.94% (189) | 2 perbedaan (1.1%) |
| Are B2 | Air Bange | AFRIWANTONI (Yusna Yetti) | KERANI | 107 | 43.93% (47) | 0 perbedaan (0.0%) |
| Are B2 | Air Bange | AFRIWANTONI (Yusna Yetti) | MANDOR | 247 | 7.77% | |
| | | | | | | |
| Are B2 | Air Keminting | == Air Keminting TOTAL == | SUMMARY | 4170 | 21.80% (909) | |
| Are B2 | Air Keminting | SARDEWI (SOHATI) | KERANI | 1940 | 20.98% (407) | 7 perbedaan (1.7%) |

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|--------|---------------|---|---------|---------------------|-----------------------------|-------------------------|
| Are B2 | Air Keminting | FIKRI (SUHAINI) | KERANI | 2230 | 22.51% (502) | 10 perbedaan (2.0%) |
| Are B2 | Air Keminting | EMP-1965 | MANDOR | 778 | 18.66% | |
| Are B2 | Air Keminting | EKO PRAMUDIYA (MAWARTINI) | MANDOR | 179 | 4.29% | |
| | | | | | | |
| Are B1 | Timur | == Timur TOTAL == | SUMMARY | 4390 | 24.90% (1093) | |
| Are B1 | Timur | YOGIE FEBRIAN (WINDAYATI) | KERANI | 2082 | 17.10% (356) | 2 perbedaan (0.6%) |
| Are B1 | Timur | IVAN SAPUTRA (NURMAH) | KERANI | 60 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are B1 | Timur | EKA RETNO SAFITRI (HERY MUDAYANAH) | KERANI | 2248 | 32.78% (737) | 2 perbedaan (0.3%) |
| Are B1 | Timur | IVAN SAPUTRA (NURMAH) | MANDOR | 916 | 20.87% | |
| Are B1 | Timur | ROY MANAHAN MALAU (MARINTAN) | ASISTEN | 245 | 5.58% | |
| | | | | | | |
| Are B1 | Barat | == Barat TOTAL == | SUMMARY | 4037 | 24.85% (1003) | |
| Are B1 | Barat | ERPAN (Erni Yusnita) | KERANI | 918 | 26.91% (247) | 0 perbedaan (0.0%) |
| Are B1 | Barat | EVI TAMALA (JAKDIA) | KERANI | 163 | 34.36% (56) | 0 perbedaan (0.0%) |
| Are B1 | Barat | FITRIA (MARIANI) | KERANI | 2956 | 23.68% (700) | 3 perbedaan (0.4%) |

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|--------|----------------|--------------------------------|---------|---------------------|-----------------------------|-------------------------|
| Are B1 | Barat | EVI TAMALA (JAKDIA) | MANDOR | 953 | 23.61% | |
| Are B1 | Barat | ROY MANAHAN MALAU (MARINTAN) | ASISTEN | 231 | 5.72% | |
| | | | | | | |
| Are A | Bukit Panjang | == Bukit Panjang TOTAL == | SUMMARY | 3055 | 20.59% (629) | |
| Are A | Bukit Panjang | DEWI (YATI) | KERANI | 2947 | 21.07% (621) | 0 perbedaan (0.0%) |
| Are A | Bukit Panjang | ELISA SUGIARTI (SUMIATI) | KERANI | 104 | 7.69% (8) | 0 perbedaan (0.0%) |
| Are A | Bukit Panjang | SASTRA MIJAYA (BAHANA) | KERANI | 4 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are A | Bukit Panjang | ELISA SUGIARTI (SUMIATI) | MANDOR | 486 | 15.91% | |
| Are A | Bukit Panjang | SASTRA MIJAYA (BAHANA) | ASISTEN | 174 | 5.70% | |
| | | | | | | |
| Are A | Padang Panjang | == Padang Panjang TOTAL == | SUMMARY | 4213 | 31.36% (1321) | |
| Are A | Padang Panjang | MIKO RINALDI (LIDIA) | KERANI | 4213 | 31.36% (1321) | 4 perbedaan (0.3%) |
| Are A | Padang Panjang | MARLIA (DIARTI) | MANDOR | 922 | 21.88% | |
| Are A | Padang Panjang | SENO HARSONO (NURHAYATI) | ASISTEN | 473 | 11.23% | |
| | | | | | | |
| Are C | Air Penyengat | == Air Penyengat TOTAL == | SUMMARY | 5007 | 25.12% (1258) | |

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|--------|-------------------|---|---------|---------------------|-----------------------------|-------------------------|
| Are C | Air Penyengat | ISMAIL (Sahna) | KERANI | 2349 | 22.48% (528) | 3 perbedaan (0.6%) |
| Are C | Air Penyengat | HENDRIAL (MARYAM) | KERANI | 75 | 73.33% (55) | 0 perbedaan (0.0%) |
| Are C | Air Penyengat | YULITA SEPTIARTINI (SUMIATI) | KERANI | 2527 | 26.71% (675) | 5 perbedaan (0.7%) |
| Are C | Air Penyengat | SALOMO ERWINSON SINAGA (ROMINA SAGALA) | KERANI | 56 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are C | Air Penyengat | HENDRIAL (MARYAM) | MANDOR | 1000 | 19.97% | |
| Are C | Air Penyengat | SUWANDI (SUSMIATI) | ASISTEN | 328 | 6.55% | |
| | | | | | | |
| Are C | Air Lenggang Inti | == Air Lenggang Inti TOTAL == | SUMMARY | 3977 | 14.18% (564) | |
| Are C | Air Lenggang Inti | DELLY AGENCY (HASIAH) | KERANI | 1656 | 8.03% (133) | 0 perbedaan (0.0%) |
| Are C | Air Lenggang Inti | MUHAMMAD ROZFAN (MARTINA) | KERANI | 2257 | 19.10% (431) | 0 perbedaan (0.0%) |
| Are C | Air Lenggang Inti | MUARA HOTBEN TAMBUNAN (RISMA SIMANJUNTAK) | KERANI | 17 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are C | Air Lenggang Inti | SALOMO ERWINSON SINAGA (ROMINA SAGALA) | KERANI | 47 | 0.00% (0) | 0 perbedaan (0.0%) |
| Are C | Air Lenggang Inti | MUARA HOTBEN TAMBUNAN (RISMA SIMANJUNTAK) | MANDOR | 555 | 13.96% | |

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| Are C | Air Lenggang Inti | SALOMO ERWINSON SINAGA (ROMINA SAGALA) | ASISTEN | 41 | 1.03% | |
| | | | | | | |
| Are C | DIVISI C 3 | == DIVISI C 3 TOTAL == | SUMMARY | 1569 | 26.83% (421) | |
| Are C | DIVISI C 3 | SURIYANTO (YUDIAWATI) | KERANI | 1569 | 26.83% (421) | 2 perbedaan (0.5%) |
| Are C | DIVISI C 3 | SUDARMAWAN (JAHINA) | MANDOR | 263 | 16.76% | |
| Are C | DIVISI C 3 | FEBRI PIRWANDA (AINI) | MANDOR | 64 | 4.08% | |
| Are C | DIVISI C 3 | ASRIL KUMAR TANJUNG (IDARLI) | ASISTEN | 118 | 7.52% | |
| | | | | | | |
| Are C | PLASMA TUNGKUP | == PLASMA TUNGKUP TOTAL == | SUMMARY | 911 | 20.64% (188) | |
| Are C | PLASMA TUNGKUP | FERDIANSYAH (ILAWATI) | KERANI | 911 | 20.64% (188) | 0 perbedaan (0.0%) |
| Are C | PLASMA TUNGKUP | FERDIANSYAH (ILAWATI) | MANDOR | 197 | 21.62% | |
| | | | | | | |
| Are C | PLASMA SP.3 | == PLASMA SP.3 TOTAL == | SUMMARY | 571 | 20.84% (119) | |
| Are C | PLASMA SP.3 | FAJAR SHODIK (MARYATI) | KERANI | 571 | 20.84% (119) | 0 perbedaan (0.0%) |
| Are C | PLASMA SP.3 | FAJAR SHODIK (MARYATI) | MANDOR | 129 | 22.59% | |
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|------------------------|--------|----------|------|---------------------|-----------------------------|-------------------------|
| === GRAND TOTAL === | | | | 53349 | 27.42% (14629) | |

PENJELASAN LAPORAN KINERJA

- **KERANI:** % transaksi yang sudah diverifikasi (ada duplikat TRANSNO dengan P1/P5) dari total yang ia buat. Angka dalam kurung menunjukkan jumlah transaksi terverifikasi.
- **MANDOR/ASISTEN:** % transaksi yang ia buat per total Kerani di divisi tersebut (warna hijau).
- **SUMMARY:** % verifikasi keseluruhan divisi (Total Transaksi Kerani Terverifikasi / Total Transaksi Kerani). Angka dalam kurung menunjukkan jumlah transaksi Kerani yang terverifikasi.
- **GRAND TOTAL:** % verifikasi keseluruhan untuk semua estate yang dipilih (Total Semua Transaksi Kerani Terverifikasi / Total Semua Transaksi Kerani). Angka dalam kurung menunjukkan jumlah total transaksi Kerani yang terverifikasi.
- **Jumlah Transaksi:** Untuk SUMMARY dan GRAND TOTAL hanya menghitung transaksi Kerani (tanpa Asisten/Mandor).

■■ KETERANGAN PERBEDAAN INPUT (INDIKATOR KINERJA)

- **Metodologi:** Untuk setiap transaksi KERANI yang terverifikasi, sistem menghitung jumlah field yang berbeda antara input KERANI dan input MANDOR/ASISTEN.
- **Field yang dibandingkan:** RIPEBCH, UNRIPEBCH, BLACKBCH, ROTTENBCH, LONGSTALKBCH, RATDMGBCH, LOOSEFRUIT.
- **Format:** 'X perbedaan (Y%)' dimana $Y\% = (X \text{ perbedaan} / \text{Jumlah transaksi terverifikasi}) \times 100$.
- **Interpretasi:** Semakin banyak perbedaan, semakin besar kemungkinan ada ketidakakuratan dalam input data.