



PT. REBINMAS JAYA  
SISTEM MONITORING TRANSAKSI FFB

## ■ LAPORAN KINERJA KERANI, MANDOR, DAN ASISTEN

Periode: 01 May 2025 - 31 May 2025

■ RINGKASAN ANALISIS: 10 Estate • 27 Divisi • Analisis Transaksi Real-time • Verifikasi Otomatis

■ ESTATE	■ DIVISI	■ KARYAWAN	■ ROLE	■ JUMLAH TRANSAKSI	■ PERSENTASE TERVERIFIKASI	■ ■ KETERANGAN PERBEDAAN
PGE 1A	Air Batu	== Air Batu TOTAL ==	SUMMARY	2196	25.14% (552)	
PGE 1A	Air Batu	ERLY ( MARDIAH )	KERANI	1578	22.56% (356)	68 perbedaan (19.1%)
PGE 1A	Air Batu	SURANTO ( Nurkelumi )	ASISTEN	220	10.02%	
PGE 1A	Air Batu	DJULI DARTA ( ADDIANI )	KERANI	618	22.01% (136)	54 perbedaan (39.7%)
PGE 1A	Air Batu	SUHAYAT ( ZALIAH )	MANDOR	332	15.12%	
PGE 1A	Air Kundo	== Air Kundo TOTAL ==	SUMMARY	256	7.42% (19)	

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PGE 1A	Air Kundo	DJULI DARTA ( ADDIANI )	KERANI	193	0.00% (0)	0 perbedaan (0.0%)
PGE 1A	Air Kundo	ERLY ( MARDIAH )	KERANI	63	28.57% (18)	11 perbedaan (61.1%)
PGE 1A	Air Kundo	SUHAYAT ( ZALIAH )	MANDOR	19	7.42%	
PGE 1A	Air Hijau	== Air Hijau TOTAL ==	SUMMARY	2470	22.83% (564)	
PGE 1A	Air Hijau	IRWANSYAH ( Agustina )	KERANI	2054	18.99% (390)	0 perbedaan (0.0%)
PGE 1A	Air Hijau	ZULHARI ( AMINAH )	KERANI	416	33.89% (141)	1 perbedaan (0.7%)
PGE 1A	Air Hijau	ZULHARI ( AMINAH )	MANDOR	365	14.78%	
PGE 1A	Air Hijau	DARWIS HERMAN SIANTURI ( Rotuan Tambunan )	ASISTEN	199	8.06%	
PGE 1B	Gunung Panjang	== Gunung Panjang TOTAL ==	SUMMARY	753	21.78% (164)	
PGE 1B	Gunung Panjang	HARSONO ( HAJIAH )	KERANI	313	21.41% (67)	0 perbedaan (0.0%)
PGE 1B	Gunung Panjang	HARSONO ( HAJIAH )	MANDOR	53	7.04%	
PGE 1B	Gunung Panjang	MIKO AGNESTA ( AIDA )	KERANI	432	17.82% (77)	1 perbedaan (1.3%)
PGE 1B	Gunung Panjang	WALI SARYONO ( ROZANA )	ASISTEN	111	14.74%	

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PGE 1B	Gunung Panjang	YUDIK PURWANTO ( HASANAH )	KERANI	8	0.00% (0)	0 perbedaan (0.0%)
PGE 1B	PLASMA AIR BATU BUDING	== PLASMA AIR BATU BUDING TOTAL ==	SUMMARY	28	0.00% (0)	
PGE 1B	PLASMA AIR BATU BUDING	YUDIK PURWANTO ( HASANAH )	KERANI	28	0.00% (0)	0 perbedaan (0.0%)
PGE 2A	Air Jangkat	== Air Jangkat TOTAL ==	SUMMARY	2531	29.20% (739)	
PGE 2A	Air Jangkat	DICKY PRATAMA (Devi Gustiyanti)	KERANI	2306	22.68% (523)	1 perbedaan (0.2%)
PGE 2A	Air Jangkat	DICKY PRATAMA (Devi Gustiyanti)	MANDOR	393	15.53%	
PGE 2A	Air Jangkat	GALEH HAYKAL NUGRAHA ( Kurniati )	ASISTEN	346	13.67%	
PGE 2A	Air Jangkat	WIDODO JOKO PURWANTO ( MARYATI )	KERANI	225	31.56% (71)	0 perbedaan (0.0%)
PGE 2A	Air Betangan	== Air Betangan TOTAL ==	SUMMARY	1827	22.66% (414)	
PGE 2A	Air Betangan	SUPRIADI ( SURYATI )	KERANI	1579	20.14% (318)	3 perbedaan (0.9%)
PGE 2A	Air Betangan	WANDY FIRMANSYAH	ASISTEN	198	10.84%	

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PGE 2A	Air Betangan	YULI TRIANTO ( sukinah )	MANDOR	216	11.82%	
PGE 2A	Air Betangan	KHAIRUL ALAMSYAH NASUTION (Farida Safitri)	KERANI	248	25.81% (64)	3 perbedaan (4.7%)
PGE 2A	Air Papan	== Air Papan TOTAL ==	SUMMARY	2336	24.87% (581)	
PGE 2A	Air Papan	SUDIRMAN ( MAISUM )	KERANI	1163	23.30% (271)	0 perbedaan (0.0%)
PGE 2A	Air Papan	SARWONO ( SARIYAH )	KERANI	137	32.85% (45)	0 perbedaan (0.0%)
PGE 2A	Air Papan	SARWONO ( SARIYAH )	MANDOR	552	23.63%	
PGE 2A	Air Papan	RIO RESFATI ( MISRUSIANA )	KERANI	829	24.97% (207)	0 perbedaan (0.0%)
PGE 2A	Air Papan	SUPRIADI ( SURYATI )	KERANI	131	2.29% (3)	0 perbedaan (0.0%)
PGE 2A	Air Papan	WANDY FIRMANSYAH	ASISTEN	29	1.24%	
PGE 2A	Air Papan	KHAIRUL ALAMSYAH NASUTION (Farida Safitri)	KERANI	54	46.30% (25)	0 perbedaan (0.0%)
PGE 2A	Air Papan	WIDODO JOKO PURWANTO ( MARYATI )	KERANI	22	0.00% (0)	0 perbedaan (0.0%)
PGE 2B	Air Kunyal	== Air Kunyal TOTAL ==	SUMMARY	1641	29.01% (476)	
PGE 2B	Air Kunyal	EMP-4703	KERANI	176	43.18% (76)	0 perbedaan (0.0%)

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PGE 2B	Air Kunal	EMP-4703	ASISTEN	213	12.98%	
PGE 2B	Air Kunal	SABIBI ( ROHANI )	MANDOR	263	16.03%	
PGE 2B	Air Kunal	YUDA HERMAWAN (Tjhin Lie Tju)	KERANI	803	18.18% (146)	13 perbedaan (8.9%)
PGE 2B	Air Kunal	POPPY ADEYANTI ( SUSILAWATI )	KERANI	648	33.64% (218)	3 perbedaan (1.4%)
PGE 2B	Air Kunal	IRWIN DIARTA AZ ( HASMA )	KERANI	14	14.29% (2)	0 perbedaan (0.0%)
PGE 2B	Air Limpas	== Air Limpas TOTAL ==	SUMMARY	2014	25.77% (519)	
PGE 2B	Air Limpas	SRI ISROYANI ( SEMA )	KERANI	1822	24.70% (450)	15 perbedaan (3.3%)
PGE 2B	Air Limpas	SUPRIADI ( Selima )	KERANI	11	0.00% (0)	0 perbedaan (0.0%)
PGE 2B	Air Limpas	SUPRIADI ( Selima )	MANDOR	404	20.06%	
PGE 2B	Air Limpas	MUJI WIDODO ( SUWARTINAH )	KERANI	181	19.89% (36)	3 perbedaan (8.3%)
PGE 2B	Air Limpas	MUJI WIDODO ( SUWARTINAH )	ASISTEN	115	5.71%	
PGE 2B	PLASMA CENDIL	== PLASMA CENDIL TOTAL ==	SUMMARY	62	0.00% (0)	
PGE 2B	PLASMA CENDIL	YUDA HERMAWAN (Tjhin Lie Tju)	KERANI	28	0.00% (0)	0 perbedaan (0.0%)

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PGE 2B	PLASMA CENDIL	IRWIN DIARTA AZ ( HASMA )	KERANI	29	0.00% (0)	0 perbedaan (0.0%)
PGE 2B	PLASMA CENDIL	EMP-4703	KERANI	5	0.00% (0)	0 perbedaan (0.0%)
IJL	Kebun Buluh Tumbang	== Kebun Buluh Tumbang TOTAL ==	SUMMARY	1190	26.81% (319)	
IJL	Kebun Buluh Tumbang	ASRIL KUMAR TANJUNG ( IDARLI )	ASISTEN	113	9.50%	
IJL	Kebun Buluh Tumbang	SURYANI ( ZAINI )	KERANI	1190	25.46% (303)	43 perbedaan (14.2%)
IJL	Kebun Buluh Tumbang	SOPYANDI ( INAQ MAWARDI )	MANDOR	206	17.31%	
IJL	Kebun Aik Mungkui	== Kebun Aik Mungkui TOTAL ==	SUMMARY	624	26.44% (165)	
IJL	Kebun Aik Mungkui	SURYANI ( ZAINI )	KERANI	624	23.72% (148)	23 perbedaan (15.5%)
IJL	Kebun Aik Mungkui	SOPYANDI ( INAQ MAWARDI )	MANDOR	121	19.39%	
IJL	Kebun Aik Mungkui	ASRIL KUMAR TANJUNG ( IDARLI )	ASISTEN	44	7.05%	
DME	Air Cendong	== Air Cendong TOTAL ==	SUMMARY	1456	22.60% (329)	

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DME	Air Cendong	RAHMAT HIDAYAT ( LIDARTI )	KERANI	1134	20.46% (232)	0 perbedaan (0.0%)
DME	Air Cendong	DONNY SUPANA DALIMUNTHE ( Mariana Br lubis )	ASISTEN	174	11.95%	
DME	Air Cendong	DICKY SAPUTRA (SURYANI)	KERANI	322	24.84% (80)	0 perbedaan (0.0%)
DME	Air Cendong	ENDANG (Eta Sari)	MANDOR	130	8.93%	
DME	Air Cendong	YONAS VERLIKAL ( DARYATI )	MANDOR	25	1.72%	
DME	Air Raya	== Air Raya TOTAL ==	SUMMARY	2659	17.11% (455)	
DME	Air Raya	RAMDANI (Marhama)	KERANI	1300	11.00% (143)	0 perbedaan (0.0%)
DME	Air Raya	SURYADI (JAMILA)	KERANI	1359	18.91% (257)	1 perbedaan (0.4%)
DME	Air Raya	CITRA LILY ARTICA (AGUSTINA)	MANDOR	133	5.00%	
DME	Air Raya	YONDE LHESMONO ( MULYANI )	ASISTEN	119	4.48%	
DME	Air Raya	BUDI YANTI (HERNAWATI)	MANDOR	203	7.63%	
DME	Air Kandis	== Air Kandis TOTAL ==	SUMMARY	2630	30.15% (793)	
DME	Air Kandis	ANTONIUS	KERANI	1804	24.94% (450)	0 perbedaan (0.0%)

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DME	Air Kandis	UNTUNG PURNOMO ( Yoani )	ASISTEN	215	8.17%	
DME	Air Kandis	MISNAH ( HATIBA )	MANDOR	578	21.98%	
DME	Air Kandis	TEDDI SAPUTRA (SUDIARTI)	KERANI	826	24.21% (200)	0 perbedaan (0.0%)
Are B2	Air Bange	== Air Bange TOTAL ==	SUMMARY	4423	14.85% (657)	
Are B2	Air Bange	SARDEWI ( SOHATI )	KERANI	170	2.94% (5)	0 perbedaan (0.0%)
Are B2	Air Bange	EMP-5734	KERANI	200	28.50% (57)	0 perbedaan (0.0%)
Are B2	Air Bange	EMP-1965	MANDOR	66	1.49%	
Are B2	Air Bange	ROZI SUSANTO ( SARMINAH )	KERANI	2062	5.67% (117)	32 perbedaan (27.4%)
Are B2	Air Bange	SAZELA ( MASTINA )	KERANI	1916	16.81% (322)	60 perbedaan (18.6%)
Are B2	Air Bange	AFRIWANTONI ( Yusna Yetti )	KERANI	75	68.00% (51)	0 perbedaan (0.0%)
Are B2	Air Bange	AFRIWANTONI ( Yusna Yetti )	MANDOR	371	8.39%	
Are B2	Air Bange	NURHUDA BIMA SAKTI ( NURLIATI )	ASISTEN	220	4.97%	
Are B2	Air Keminting	== Air Keminting TOTAL ==	SUMMARY	4492	16.41% (737)	



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Are B2	Air Keminting	SARDEWI ( SOHATI )	KERANI	2132	16.65% (355)	2 perbedaan (0.6%)
Are B2	Air Keminting	EMP-5734	KERANI	2255	13.84% (312)	2 perbedaan (0.6%)
Are B2	Air Keminting	EKO PRAMUDIYA ( MAWARTINI )	MANDOR	156	3.47%	
Are B2	Air Keminting	EMP-1965	KERANI	105	32.38% (34)	0 perbedaan (0.0%)
Are B2	Air Keminting	EMP-1965	MANDOR	581	12.93%	
Are B1	Timur	== Timur TOTAL ==	SUMMARY	3171	17.60% (558)	
Are B1	Timur	IVAN SAPUTRA ( NURMAH )	KERANI	20	0.00% (0)	0 perbedaan (0.0%)
Are B1	Timur	IVAN SAPUTRA ( NURMAH )	MANDOR	435	13.72%	
Are B1	Timur	YOGIE FEBRIAN ( WINDAYATI )	KERANI	1810	6.57% (119)	1 perbedaan (0.8%)
Are B1	Timur	EKA RETNO SAFITRI ( HERY MUDAYANAH )	KERANI	1341	30.72% (412)	6 perbedaan (1.5%)
Are B1	Timur	ROY MANAHAN MALAU ( MARINTAN )	ASISTEN	123	3.88%	
Are B1	Barat	== Barat TOTAL ==	SUMMARY	3094	22.92% (709)	
Are B1	Barat	FITRIA ( MARIANI )	KERANI	2431	16.99% (413)	0 perbedaan (0.0%)

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Are B1	Barat	EVI TAMALA (JAKDIA)	KERANI	93	24.73% (23)	0 perbedaan (0.0%)
Are B1	Barat	EVI TAMALA (JAKDIA)	MANDOR	577	18.65%	
Are B1	Barat	ROY MANAHAN MALAU ( MARINTAN )	ASISTEN	132	4.27%	
Are B1	Barat	ERPAN (Erni Yusnita)	KERANI	570	31.05% (177)	0 perbedaan (0.0%)
Are A	Bukit Panjang	== Bukit Panjang TOTAL ==	SUMMARY	2756	14.95% (412)	
Are A	Bukit Panjang	DEWI ( YATI )	KERANI	1975	12.46% (246)	3 perbedaan (1.2%)
Are A	Bukit Panjang	ELISA SUGIARTI ( SUMIATI )	KERANI	780	18.46% (144)	3 perbedaan (2.1%)
Are A	Bukit Panjang	ELISA SUGIARTI ( SUMIATI )	MANDOR	308	11.18%	
Are A	Bukit Panjang	SASTRA MIJAYA ( BAHANA )	KERANI	1	0.00% (0)	0 perbedaan (0.0%)
Are A	Bukit Panjang	SASTRA MIJAYA ( BAHANA )	ASISTEN	104	3.77%	
Are A	Padang Panjang	== Padang Panjang TOTAL ==	SUMMARY	3338	28.88% (964)	
Are A	Padang Panjang	MIKO RINALDI (LIDIA)	KERANI	3338	27.50% (918)	11 perbedaan (1.2%)
Are A	Padang Panjang	SENO HARSONO ( NURHAYATI )	ASISTEN	379	11.35%	

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Are A	Padang Panjang	MARLIA ( DIARTI )	MANDOR	585	17.53%	
Are C	Air Penyengat	== Air Penyengat TOTAL ==	SUMMARY	5880	26.19% (1540)	
Are C	Air Penyengat	YULITA SEPTIARTINI ( SUMIATI )	KERANI	5381	26.22% (1411)	12 perbedaan (0.9%)
Are C	Air Penyengat	HENDRIAL ( MARYAM )	KERANI	210	12.86% (27)	0 perbedaan (0.0%)
Are C	Air Penyengat	HENDRIAL ( MARYAM )	MANDOR	974	16.56%	
Are C	Air Penyengat	MATZAKI ( MARSUDI )	ASISTEN	566	9.63%	
Are C	Air Penyengat	ISMAIL ( Sahna )	KERANI	289	8.30% (24)	0 perbedaan (0.0%)
Are C	Air Lenggang Inti	== Air Lenggang Inti TOTAL ==	SUMMARY	6367	40.62% (2586)	
Are C	Air Lenggang Inti	IMELDA FEBRIANTI ( MASRIFAH )	KERANI	3373	41.74% (1408)	2 perbedaan (0.1%)
Are C	Air Lenggang Inti	SALOMO ERWINSON SINAGA ( ROMINA SAGALA )	ASISTEN	789	12.39%	
Are C	Air Lenggang Inti	MUARA HOTBEN TAMBUNAN ( RISMA SIMANJUNTAK )	KERANI	2766	34.09% (943)	3 perbedaan (0.3%)
Are C	Air Lenggang Inti	MUARA HOTBEN TAMBUNAN ( RISMA SIMANJUNTAK )	MANDOR	1797	28.22%	

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Are C	Air Lenggang Inti	MUHAMMAD ROZFAN ( MARTINA )	KERANI	228	41.23% (94)	0 perbedaan (0.0%)
Are C	DIVISI C 3	== DIVISI C 3 TOTAL ==	SUMMARY	1646	26.25% (432)	
Are C	DIVISI C 3	SURIYANTO ( YUDIAWATI )	KERANI	1506	23.17% (349)	0 perbedaan (0.0%)
Are C	DIVISI C 3	ANDRIAS ( MARTHA SANI )	KERANI	140	43.57% (61)	1 perbedaan (1.6%)
Are C	DIVISI C 3	ANDRIAS ( MARTHA SANI )	ASISTEN	219	13.30%	
Are C	DIVISI C 3	SUDARMAWAN (JAHINA)	MANDOR	213	12.94%	
Are C	PLASMA TUNGKUP	== PLASMA TUNGKUP TOTAL ==	SUMMARY	1350	4.37% (59)	
Are C	PLASMA TUNGKUP	SURIYANTO ( YUDIAWATI )	KERANI	728	7.97% (58)	0 perbedaan (0.0%)
Are C	PLASMA TUNGKUP	SUDARMAWAN (JAHINA)	MANDOR	58	4.30%	
Are C	PLASMA TUNGKUP	ANDRIAS ( MARTHA SANI )	KERANI	622	0.00% (0)	0 perbedaan (0.0%)
Are C	PLASMA TUNGKUP	ANDRIAS ( MARTHA SANI )	ASISTEN	1	0.07%	
Are C	PLASMA SP.3	== PLASMA SP.3 TOTAL ==	SUMMARY	783	0.13% (1)	
Are C	PLASMA SP.3	SURIYANTO ( YUDIAWATI )	KERANI	715	0.14% (1)	0 perbedaan (0.0%)

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Are C	PLASMA SP.3	ANDRIAS ( MARTHA SANI )	KERANI	68	0.00% (0)	0 perbedaan (0.0%)
Are C	PLASMA SP.3	ANDRIAS ( MARTHA SANI )	ASISTEN	1	0.13%	
=== GRAND TOTAL ===				61973	23.79% (14744)	

## ■ PENJELASAN LAPORAN KINERJA

- ■ **KERANI:** % transaksi yang sudah diverifikasi (ada duplikat TRANSNO dengan P1/P5) dari total yang ia buat. Angka dalam kurung menunjukkan jumlah transaksi terverifikasi.
- ■ **MANDOR/ASISTEN:** % transaksi yang ia buat per total Kerani di divisi tersebut (warna hijau).
- ■ **SUMMARY:** % verifikasi keseluruhan divisi (Total Transaksi Asisten+Mandor / Total Transaksi Kerani). Angka dalam kurung menunjukkan jumlah total Asisten+Mandor.
- ■ **GRAND TOTAL:** % verifikasi keseluruhan untuk semua estate yang dipilih (Total Semua Asisten+Mandor / Total Semua Transaksi Kerani). Angka dalam kurung menunjukkan jumlah total Asisten+Mandor.
- ■ **Jumlah Transaksi:** Untuk SUMMARY dan GRAND TOTAL hanya menghitung transaksi Kerani (tanpa Asisten/Mandor).

## ■■ KETERANGAN PERBEDAAN INPUT (INDIKATOR KINERJA)

- **Metodologi:** Untuk setiap transaksi KERANI yang terverifikasi, sistem menghitung jumlah field yang berbeda antara input KERANI dan input MANDOR/ASISTEN.
- **Field yang dibandingkan:** RIPEBCH, UNRIPEBCH, BLACKBCH, ROTTENBCH, LONGSTALKBCH, RATDMGBCH, LOOSEFRUIT.
- **Format:** 'X perbedaan (Y%)' dimana  $Y\% = (X \text{ perbedaan} / \text{Jumlah transaksi terverifikasi}) \times 100$ .
- **Interpretasi:** Semakin banyak perbedaan, semakin besar kemungkinan ada ketidakakuratan dalam input data.

