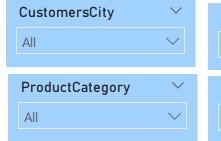
Customers Overview

Year \vee Month 2019 2020 2021 Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan

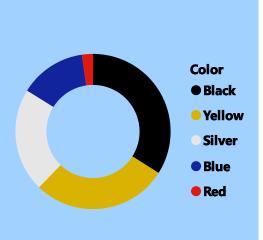
\$16.0M

Sales



\$15.3M Budget Amount





Sales by Color





Name	Jan	Feb	Mar	Apr	May	Jun .	Jul	Aug	Sep	Oct	Nov	Dec	Total ▼
Jordan Turner		\$2,377.0			\$2,355.0		\$540.0	\$2,433.0		\$540.0	\$777.3	\$2,462.0	\$11,484.3
Maurice Shan	\$4,885.4			\$2,322.3				\$1,268.8	\$2,384.1				\$10,860.6
Janet Munoz	\$2,457.3	\$2,419.1	\$3,122.3								\$2,419.1		\$10,417.8
Nichole Nara	\$2,482.2			\$2,493.5	\$2,322.3							\$2,419.1	\$9,717.1
Kaitlyn Henderson	\$2,514.9	\$2,508.0		\$2,295.0						\$2,398.1			\$9,716.0
Margaret He	\$2,500.4			\$2,422.5	\$2,340.0							\$2,428.1	\$9,691.0
Randall Dominguez		\$4,863.7			\$2,355.0					\$2,469.1			\$9,687.7
Adriana Gonzalez		\$2,498.3	\$2,393.1		\$2,320.0					\$2,453.0			\$9,664.4
Rosa Hu			\$2,492.3		\$2,428.1	\$2,319.0						\$2,398.1	\$9,637.4
Brandi Gill	\$4,879.4		\$2,340.0							\$2,398.1			\$9,617.4
Brad She	\$2,443.4				\$4,767.5						\$2,384.1		\$9,594.9
Francisco Sara	\$2,451.3		\$2,433.0			\$2,295.0					\$2,407.0		\$9,586.4
Lisa Cai	\$2,330.0			\$708.4	\$811.3		\$554.0	\$2,588.3			\$2,428.1		\$9,420.1
Lacey Zheng	\$2,462.0					\$594.0		\$2,968.0			\$756.3	\$2,419.1	\$9,199.4
Total	\$782,075.4	\$792,621.9	\$1,014,166.3	\$1,008,133.3	\$1,113,327.4	\$1,604,221.9	\$1,431,711.0	\$1,545,496.7	\$1,432,438.7	\$1,524,743.0	\$1,822,940.3	\$1,972,871.3	\$16,044,747.3