

SALES DASHBOARD Revenue by Channel (17.39%) Revenue ORDER ATP (48.56%) \$52,560 \$17,909,232 \$341 Revenue Over Time Revenue by ProductGroup Revenue Total Budget (34.05%) Wheat Flour \$4.5M **Channel** Retail Distributor Online \$2.9M \$2.2M \$0M Order by ProductCategory Qtr 1 Qtr 2 Qtr 3 Qtr 4 : Qtr 1 Qtr 2 Qtr 3 Qtr 4 Qtr 1 Flour \$1.7M 2020 2019 2021 \$5.15K (9.79%) — Liquor \$1.1M Candy \$0.9M Order ATP Supervisor Revenue Manioc Flour \$0.9M \$6,315,114 \$15,471 \$408 (\$*) \$334 \$6,098,516 \$18,267 Spices \$0.7M **⊞** Emily Rocha \$1,560,528 \$4,368 \$357 \$821,425 \$2,429 \$338 Sugar \$0.5M \$47.41K \$3,113,650 \$12,025 \$259 (90.21%) Popcorn \$0.5M \$17,909,232 \$341 Total \$52,560 **Produc...** • Food • Drink \$4M \$0M \$2M Revenue

SALES DASHBOARD

