COMPANY SALES DASHBOARD

TOTAL SALES QTY
2M

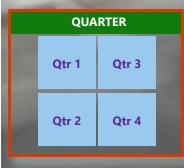## TOTAL REVENUE
987M

TOTAL CUSTOMER
38

YEAR
2017	2019
2018	2020

QUARTER
Qtr 1	Qtr 3
Qtr 2	Qtr 4

TOTAL REVENUE BY CUSTMER TYPE
100%

Type	Value
Brick & Mortar	746M
E-Commerce	240M

32.2%

TOTAL SALES AMOUNT BY PRODUCT TYPES

Product Type	Value
(Blank)	0.47bn
Own Brand	0.37bn
Distribution	0.15bn

0.0bn   0.2bn   0.4bn

TOTAL SALES QTY BY DATE WISE YEARS

● Increase ● Decrease ● Total

2bn
0bn

01 June 2017, 02 June 2017, 03 June 2017, 04 June 2017, 05 June 2017, 06 June 2017, 07 June 2017, 08 June 2017, 09 June 2017, 10 June 2017, 11 June 2017, 12 June 2017, 13 June 2017, 14 June 2017, 15 June 2017, 16 June 2017, 17 June 2017, 18 June 2017, 19 June 2017, 20 June 2017, 21 June 2017, 22 June 2017, 23 June 2017, 24 June 2017, 25 June 2017, 26 June 2017, 27 June 2017, 28 June 2017, 29 June 2017, 30 June 2017, 01 July 2017, 02 July 2017

DATE WISE YEARS

REVENUE TRENDS

Month	Total Revenue
January	100M
February	89M
March	93M
April	89M
May	84M
June	75M
July	72M
August	71M
September	55M
October	81M
November	93M
December	85M

100M
50M

TOTAL REVENUE

MONTHS

TOP CUSTOMERS
100%

Customer	Value
Electricalsara ...	
Premium Stor...	281K
Surge Stores	177K
Excel Stores	141K
Surface Stores	134K
Nixon	123K
Epic Stores	86K
Electricalslytic...	80K
Electricalsope...	77K
Info Stores	76K
Modular	65K
Control	49K
Flawless Stor...	41K
Insight	38K
Forward Stores	32K
Sound	31K
Nomad Stores	29K
Acclaimed Sto...	27K
Electricalsocity	26K
Leader	26K
Atlas Stores	26K
Integration Sto...	25K
Sage	23K
Synthetic	20K
Path	19K
Electricalsquip...	18K
Power	17K
Unity Stores	16K
Relief	15K
Logic Stores	14K
All-Out	11K
Electricalslanc...	11K
Zone	10K
Propel	8K
Elite	7K
Novus	5K
Expression	3K
Electricalsbea ...	1K

0.2%