



FILTERS

region All  
division All  
market All  
customer All

P & L  
By Fiscal Year

All values are in USD  
Note: 21 vs 20 is not part of the pivot

| Metrics     | Fiscal Year |         |         |          |
|-------------|-------------|---------|---------|----------|
|             | 2019        | 2020    | 2021    | 21 vs 20 |
| Net Sales   | 87.5 M      | 196.7 M | 598.9 M | 204.5%   |
| COGS        | 51.2 M      | 123.4 M | 380.7 M | 208.6%   |
| Gross Margi | 36.2 M      | 73.3 M  | 218.2 M | 197.6%   |
| GM%         | 41.4%       | 37.3%   | 36.4%   | -2.3%    |