

🌟 A Heartfelt Welcome to Our 19th Annual General Meeting 🌟

We are truly delighted to have you with us today. Together, we reflect on the past year, acknowledge the progress we've made, and look forward to what lies ahead as a united community.

Your presence here today means more than just participation—it's a reminder of the strength, spirit, and collective effort that define our shared journey.

Agenda:

- 🌟 Welcome Address by the President
 - 📊 Presentation and Approval of the Audit Report (FY 2024–25)
 - 📁 Formation of the Executive Committee (EC) for the Term 2025–26
 - 💻 A Special Presentation: Digital Leap – A Glimpse into the Future
 - 💡 Open Forum – General Discussion
 - 📄 Any Other Matter with the Permission of the Chair
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In Loving Memory of Our Departed Residents:

In the recent past, our community has endured the profound loss of several cherished residents. While they may no longer walk among us, their influence lingers in the spirit of our shared moments and memories.

Sadly, not every name can be spoken here, but each soul remains forever etched in our hearts.

Samar Krishna Bose – a soul full of kindness, whose gentle presence will forever be in our hearts.

Neil – a bright, vibrant life whose potential was cut short too soon, leaving a lasting emptiness that words cannot fill.

Tublu – our hardworking friend from the housekeeping team, whose dedication and smile will be missed by all.

May they rest peacefully and let us continue to honour their legacy in everything we do. 🌻

Financial Overview & Projected Expense Breakdown

Interim Budget for FY 2025–26 | Approved at Dec 22, 2024 GB Meeting

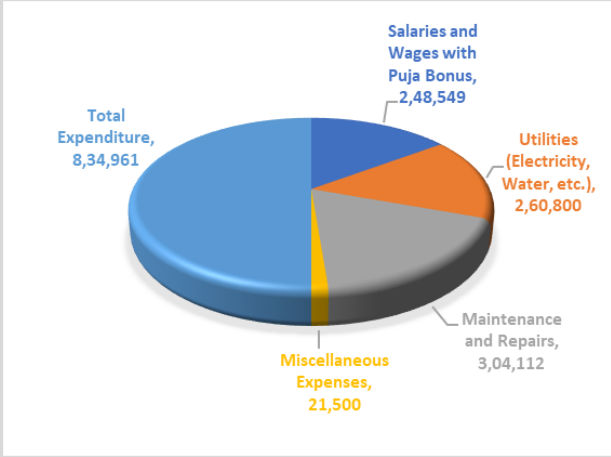


Quick Summary:

Total projected expenditure of ₹8.34 lakhs for essential services and upkeep | Focus on staff, utilities, and building maintenance.

Expense Breakdown

Category	Amount (₹)	Notes
Salaries & Wages (with Puja Bonus)	2,48,549	Includes housekeeping and staff pay
Utilities (Electricity, Water, etc.)	2,60,800	Essential services
Maintenance and Repairs	3,04,112	Building and infrastructure upkeep
Miscellaneous Expenses	21,500	Other necessary costs
Total Expenditure	8,34,961	



Projected Income vs. Expenditure Scenarios

Scenario	Annual Inc(₹)	Annual Exp (₹)	Surplus / Deficit (₹)
At ₹850/month (Old Rate) (If ₹850/month had continued)	6,52,800	8,34,961	(1,82,161)
At ₹1,000/month (Revised Rate)	7,68,000	8,34,961	(66,961)

Annual Income (₹): Income figures exclude discounts on advance one-time payments.

Current Status:

• 35 members pay annually (4% disc) | • 3 members pay half-yearly (2% disc)
Total discounts given so far: ₹16,800 (which reducing net income accordingly).

PROPOSED INTERIM BUDGET FOR THE FINANCIAL YEAR 2025-2026			
Annual Income	Amount	Annual Expenditure	Amount
Maintenance Charges (@₹1000.00) (One-time discount not considered)	₹ 7,68,000.00	Administrative Expenses:	
Surplus/Deficit (MMC - Total Exp)	-₹ 66,961	Salaries and Wages:	₹ 2,30,446
		Puja Bonus:	₹ 18,104
		Utilities (Electricity, Water, etc.):	₹ 2,60,800
		Maintenance and Repairs:	₹ 3,04,112
		Payment to other associations	
		Total Miscellaneous Expenses:	₹ 21,500
		Social and Community Activities:	₹ 4,500
		Auditor Fees	₹ 10,000
		Other Miscellaneous Expenses	₹ 7,000
		Total Expenditure	₹ 8,34,961

1-Year & 6-Month Maintenance Payment Breakdown by Tower: Overview

Payment Calculation Breakdown		Comprehensive Payment Overview:
1 – Year Payment:	6-Months – Payment:	Total Collected Amount (1 – Year): ₹4,03,560
• Actual Amount: ₹12,000	• Actual Amount: ₹6,000	Total Collected Amount (6 – Months): ₹17,640
• Discount (4%): ₹480	• Discount (2%): ₹120	Total Collected Amount (1 – Year + 6 – Months): ₹4,21,200
• Payable Amount: ₹11,520	• Payable Amount: ₹5,880	Total Discount Given So Far (1 – Year + 6 – Months): ₹16,800

Tower	HC: 1-Yr Payment	Tot Coll: 1-yr (₹)	HC: 6-M Payment	Tot Coll: 6-M (₹)	Tot Disc (₹) (1Yr)	Tot Disc (₹) (6M)	Tot Disc (₹) (1-yr + 6-M)	Tot Col I (₹) (1-yr + 6-M)
1A	8	₹92,520	1	₹5,880	₹3,360	₹240	₹3,600	₹98,400
2A	11	₹1,26,720	2	₹11,760	₹5,280	₹240	₹5,520	₹1,38,480
3A	10	₹1,15,200	-	-	₹4,800	-	₹4,800	₹1,15,200
4A	6	₹69,120	-	-	₹2,880	-	₹2,880	₹69,120
Total	35	₹4,03,560	3	₹17,640	₹16,320	₹480	₹16,800	₹4,21,200

Capital Expenditure: ₹2,000 Contribution Fund | As per Resolution Passed in GBM held on 22nd December 2024

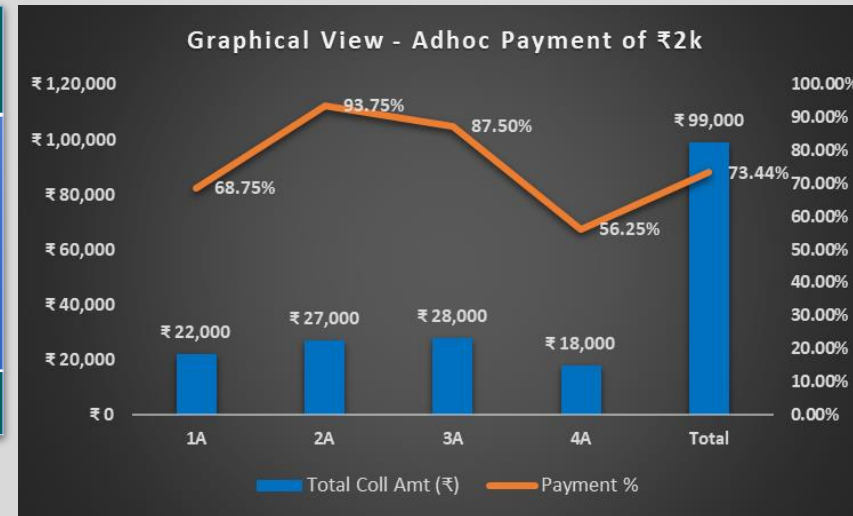
Planned Repairs, Renovations, and Infrastructure Projects:

The ₹2,000 contribution was collected per flat in **two installments** (between **January & April 2025**) to fund essential repair, renovation, and infrastructure work in the **common areas**. This contribution ensures that the association can maintain and upgrade our facilities, improving the overall living experience for all residents.

Current Status of Contribution Fund by Tower:










Projected Collection: ₹1,28,000

Tower	HC: Full Payment	HC: Pending (Full)	HC: Pending (Partial)	Total Coll Amt (₹)	Payment %
1A	11	5	-	₹22,000	68.75%
2A	15	-	1	₹27,000	93.75%
3A	14	2	-	₹28,000	87.50%
4A	9	7	-	₹18,000	56.25%
Total	49	14	1	₹99,000	73.44%











The details of the planned, ongoing, and completed projects will be outlined on the following slide

Planned Initiatives

Category	Project	Total Est. Cost (₹)	Type – A Share	Status
 Repair & Maintenance	STP Civil Works & STP Electromechanical Works (our share 17.88%)	₹ 1,00,000	₹17,880	 Complete
	Renovation of Pump Room	₹ 1,50,000	₹ 10,950	 Pending
 New Infrastructure	Security Room at Back Gate	₹ 1,00,000	₹ 7,300	 Complete
	Purchase of Chairs	₹ 35,000	₹ 2,555	 Pending
 Pipeline Projects	Renewal of Fire License	₹ 5,00,000	₹ 36,500	 Pending
	Road Repair using MASTIC (behind C block, adjacent to children park & old water filter)	₹ 5,00,000	₹ 36,500	 Complete
Total Potential Cost:		₹13,85,000		
Share of Type-A		₹1,11,685		

Bonus Improvements Funded Through the ₹2,000 Contribution

Project	Cost (₹)	Type – A Share	Status
Repairing & Colouring of Electric Poles	₹ 45,000.00	₹ 3,285.00	 Complete
Installation of 4 IP Cameras	₹ 26,774.00	₹ 1,954.50	 Complete
New Notice Board (Type-A)	₹ 6,500.00	₹ 6,500.00	 Complete
Repairing of Borewell Pump	₹ 39,000.00	₹ 2,847.00	 Complete
Storm & Rainwater Pipeline Cleaning	₹ 90,000.00	₹ 6,570.00	 Complete
Colouring of Fire Water Pipelines	₹ 12,000.00	₹ 876.00	 Complete
Total	₹ 25,806.50		

 Upcoming Projects Overview (2025–26)  Notes or Clarifications: Estimates are subject to vendor final quotes or association approval.			
Project	Estimated Cost	Purpose	Our Share (7.3%)
Entrance Corridor Elevation & Beautification	₹30,000	Prevent waterlogging and enhance aesthetic appeal	₹2,190
Main Gate Repair & Upgradation	₹1,00,000	Strengthening structure & enhancing security	₹7,300
Electrical Upgradation – Community Hall	₹12,000	Improved lighting and wiring for safer community use	₹876
Termite Treatment – Community Hall	₹9,000	Safeguards the long-term value of the property	₹657

STP Operations: The STP operations are jointly managed by Avishikta-I and Avishikta-II, ensuring transparency in cost-sharing. Starting January 2025, Avishikta-I Type-A RWA will oversee the operation and maintenance (O&M) of the STP with other stakeholders. Avishikta-I Type-A is currently contributing 17.88%, down from the previous 33.33%, reflecting a significant shift in financial responsibility.

Stakeholder	Avishikta-I Type-A Association	Avishikta-I Type-B Association	Avishikta-I HIG Association
Contribution %	17.88%	33.52%	48.60%

Contributions									
Opening Balance Received from HIG Avishikta - I: 25200.00									
Avishikta-I (LIG)					Avishikta-II (LIG)				
Period (2025)	Chq. No.	Date	Bank	Amt (Rs)	Period (2025)	Chq. No.	Date	Bank	Amt (Rs)
Jan - Mar				17,907.00	Jan - Mar				
Apr - Jun				17,907.00	Apr - Jun				
Jul - Sep					Jul - Sep				
Oct - Dec					Oct - Dec				
Total:				35,814.00	Total:				-
Jan'26 - Mar'26					Jan'26 - Mar'26				
Total:				-	Total:				-
Avishikta-I (MIG)					Avishikta-II (MIG)				
Period (2025)	Chq. No.	Date	Bank	Amt (Rs)	Period (2025)	Chq. No.	Date	Bank	Amt (Rs)
Jan - Mar	597595	06.04.2025	SBI	33,570.00	Jan - Mar				
Apr - Jun	397622	11.05.2025	SBI	33,570.00	Apr - Jun				
Jul - Sep					Jul - Sep				
Oct - Dec					Oct - Dec				
Total:				67,140.00	Total:				-
Jan'26 - Mar'26					Jan'26 - Mar'26				
Total:				-	Total:				-
Avishikta-I (HIG)					Avishikta-II (HIG)				
Period (2025)	Chq. No.	Date	Bank	Amt (Rs)	Period (2025)	Chq. No.	Date	Bank	Amt (Rs)
Jan - Mar	831296	03.04.2025	SBI	48,673.00	Jan - Mar	183330	03.03.2025	SBI	1,00,150.00
Apr - Jun	831295	10.05.2025	SBI	48,673.00	Apr - Jun	205157	08.05.2025	SBI	1,00,150.00
Jul - Sep					Jul - Sep				
Oct - Dec					Oct - Dec				
Total:				97,346.00	Total:				2,00,300.00
Jan'26 - Mar'26					Jan'26 - Mar'26				
Total:				-	Total:				-
Total - 2025 (Avishikta-I):				2,00,300.00	Total - 2025 (Avishikta-II):				2,00,300.00
Total - 2026 (Avishikta-I):				-	Total - 2026 (Avishikta-II):				-
Grand Total - 2025 & 2026 (Avishikta - I)				2,00,300.00	Grand Total - 2025 & 2026 (Avishikta - II)				2,00,300.00

Total fund - 2025 (Avishikta - I & II):	4,00,600.00
Opening Balance from HIG Avishikta - I	25,200.00
Total fund - 2025 (Avishikta - I & II):	4,25,800.00

Total fund - 2026 (Avishikta - I & II):	-
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	O&M Cost (2025)				Electricity Bill (2025)				Others (2025)		
	Chq. No.	Date	Bank	Amt. (Rs)	Chq. No.	Date	Bank	Amt. (Rs)	Date	Amt. (Rs)	Description
Jan	319681	17.03.2025	PNB	90,200.00	319677	19.02.2025	PNB	4,960.00			
Feb					319685	18.03.2025	PNB	5,140.00			
Mar	319693	18.04.2025	PNB	45,100.00	319692	17.04.2025	PNB	16,440.00			
Apr	319701	16.05.2025	PNB	45,100.00	319703	16.05.2025	PNB	7,110.00			
May	319709	11.06.2025	PNB	45,100.00	MCB	16.05.2025	PNB	3,774.00	20.05.2025	780.00	Grass-killing pesticide,
Jun	319718	09.07.2025	PNB	45,100.00	319710	16.06.2025	PNB	7,140.00		40.00	supporting accessories like
Jul					319720	15.07.2025	PNB	9,700.00		300.00	salt and labour charge
Aug									19.05.2025	300.00	to Kartick for conveyance
Sep											
Oct											
Nov											
Dec											
				2,70,600.00						54,264.00	1,420.00

Total Expenditure -2025: 3,26,284.00

Money at hand - 2025: 99,516.00

PROJECT TITLE: DIGITALLY UNITED

BUILDING THE WEB PRESENCE OF AVISHIKTA – I TYPE – A APARTMENT RESIDENTS' WELFARE ASSOCIATION

Presented by:

Niloy Pandit – Designer, Project Lead, and Site Maintainer

Presentation Date: July 27, 2025







Acknowledgments:



We gratefully acknowledge the valuable feedback and suggestions from Executive Committee members during the development process. Our sincere gratitude to **Haimonti Dutta** of **2A – 301** for her hosting support and technical guidance.




Speaker Notes:



Welcome everyone. I'm Niloy Pandit, serving as both the Secretary and the developer behind this digital initiative. Today, I'm excited to introduce "Digitally United," our official website for Avishikta – I Type – A RWA — designed to connect, inform, and empower all of us.



"The Journey Begins: Unveiling Our New Digital Home"

"Today marks a **momentous occasion** for **Avishikta-1 Type-A Association!**   You may be wondering, 'Why a static site?' The answer is simple: **simplicity, reliability, and speed**. A static website provides us with a **fast, secure, and efficient** way to share information with our members.  . While it may not have all the interactive features of a dynamic site right now, **this is just the beginning**. What starts as a simple static platform will eventually evolve into a **fully dynamic and interactive website** that serves all the needs of our community, making it even more vibrant and connected.  

This project started as a **personal dream**—but it's more than that now. It's a **collective achievement** that reflects the collaboration and spirit of **our entire community**. A special thank you to our **Executive Committee** for their unwavering support in making this dream a reality.  

Though it's a simple starting point, this site will **evolve**, grow, and expand to meet the needs of our association. This website is just the **first chapter** . Together, we will turn this into a **fully interactive platform**, strengthening our bonds and enhancing how we engage with each other.  

Thank you for believing in this vision—this is just the beginning of an **exciting journey** ahead. Let's make this site an integral part of our community's future.  

Courtesy: "To the incredible Team EC—this is just the beginning of something great!  

Executive Summary:

This document captures the **conception, development, and vision** behind the official website of Avishikta Phase I – Type A Residents' Welfare Association. Designed as a **centralized digital gateway** for information and collaboration, the platform **empowers residents, enhances transparency, and lays a foundation for future community-driven technology initiatives.**



Document Version: 1.0



Last Updated: July 23, 2025



AGM Presentation: July 27, 2025

"This document will be periodically updated to reflect changes in website structure, features, and administration tools."

Speaker Notes:

This website isn't just a tool — it's a commitment to transparency, communication, and shared governance. It brings together all vital community resources and sets the foundation for future digital upgrades.


Project Overview

- Digital platform for resident communication and governance
 - To **seamlessly unify** key resident info and resources into an **accessible, user-friendly digital hub**.
 - To promote transparency and accountability in RWA activities and governance.
 - To **provide an intuitive interface** for accessing notices, member details, and important links.
 - To foster engagement through digital feedback and announcements.
-

Speaker Notes:

"This slide summarizes the purpose and scope of our website project. It's not just a website — it's a community tool that connects us all and helps foster transparency and collaboration within our society. The document you see here is version 1.0 and will continue to evolve as the site grows and as new features are added to serve you better."

Technologies Used

- **Frontend:** HTML5, CSS3, JavaScript
- **Version Control:** Git & GitHub
- **Hosting:** GitHub Pages
- **Other Tools:** VS Code, Canva (for design assets), Google Forms (for feedback collection)
- **UI Enhancements / Special Effects Implemented:**
 - ✓ **Breadcrumb Navigation:** Helps users track their location within the site hierarchy for easy navigation.
 - ✓ **Confetti Animation:** Celebratory effect to highlight successful actions or key milestones.
 - ✓ **Hamburger Button:** Responsive, space-saving menu toggle () typically used on mobile devices.
 - ✓ **Starfield Background:** A subtle animated starfield for an immersive cosmic look on the countdown page.
 - ✓ **Countdown Timer:** Real-time countdown to important events with a dynamic display.
 - ✓ **Twinkling Stars Animation:** Adds life and subtle movement in the background enhancing visual appeal.

Speaker Notes:

We chose lightweight but powerful technologies to ensure smooth performance, ease of maintenance, and zero hosting costs. Using GitHub Pages, the site stays version-controlled and publicly available with high uptime.

Website Structure 		
Menu Name	<ul style="list-style-type: none">Submenu Items	Comments
Association	<ul style="list-style-type: none">Who We AreVision & MissionExecutive CommitteeResidents Directory	Dummy data is used for demonstration purposes
Resources	<ul style="list-style-type: none">News & BuzzEvent CalendarMeeting MinutesNew Resident GuideCommunity GuidelinesSupport HubDownload CenterProjects & Upgrades	
Get Involved	<ul style="list-style-type: none">Give FeedbackVolunteer Opportunities	
Get in Touch	<ul style="list-style-type: none">Contact UsFAQs	
Find & Explore	<ul style="list-style-type: none">Site SearchEvent Calendar	
Admin Tools (Currently Disabled )	<ul style="list-style-type: none">Manage AnnouncementView FeedbackUpload Section	

Key Features 🌟

- **Responsive Design:** Optimized for seamless use across smartphones, tablets, and desktops.
 - **Intuitive Navigation:** Interactive dropdown menus for quick access to key sections.
 - **Advanced Member Search:** Tower-wise collapsible lists and global search functionality.
 - **Secure Admin Tools:** This section is for Admin (disabled for now).
 - **Dynamic Footer:** Accordion-based useful links for fast information retrieval.
-

Speaker Notes:

“The website delivers a smooth experience on all devices, adapting perfectly to different screen sizes. Intuitive navigation and advanced search help residents quickly find what they need. The admin tools are secured and will be enabled as we grow. The dynamic footer consolidates important links, making information easily accessible from anywhere.”

Design Philosophy

- **Clean & Minimalistic:** Prioritizes clarity and ease of reading.
 - **User-Centric Navigation:** Structured layout with clear visual hierarchy.
 - **Brand-Aligned Aesthetics:** Royal, trustworthy color palette aligned with community identity.
 - **Mobile-First Approach:** Ensures optimal usability across devices and age groups.
-

Speaker Notes:

“This isn’t just a website — it’s a thoughtfully designed experience. We focused on clarity, elegance, and inclusivity. The clean layout supports easy navigation, while the royal blue palette reflects the Association’s identity. Most importantly, it's intuitive for all residents, from tech-savvy users to seniors.”






Team & Acknowledgements

- **Niloy Pandit** – Project Lead, Designer & Developer
 - **With Deep Appreciation: Haimonti Dutta** for hosting support & technical guidance
 - **Community Contributions:** Valuable feedback from residents and Executive Committee members
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Speaker Notes:

“Though I led the design and development, this project was truly a community effort. **Haimonti’s** hosting support and expert guidance made a huge difference. Many residents and Executive Committee members provided thoughtful feedback that helped shape the final site.”

Future Roadmap

-  **Member Login System** – Role-based access control for residents and EC Members.
 -  **Document Repository** – Secure access to meeting minutes, notices, and circulars.
 -  **Online Feedback Forms** – Structured submission for complaints and suggestions.
 -  **Dynamic CMS Tools** – Simplified content management for quick updates without coding.
 -  **Photo Gallery & Events Archive** – Digital preservation of community memories.
-

Speaker Notes:

“This is just the beginning with version 1.0. We plan to introduce secure member logins, a document repository for easy access to official files, improved feedback forms, user-friendly admin CMS tools, and a gallery to capture and preserve our community’s moments.”

Conclusion & Quote:

- Website = transparency, unity, innovation
- ***“Alone we can do so little; together we can do so much.”***

— **Helen Keller**

- Proudly built for Avishikta – I Type – A RWA, one of our three thriving associations. Let's come together to foster a more connected and empowered community.
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Speaker Notes:

“This website isn't just a tool — it's a living, growing symbol of our unity and shared purpose. It brings transparency, encourages collaboration, and reflects our collective identity. Together, let's shape its future.”

Questions & Discussion 🤝

Thank you!

Open for questions and suggestions

Stay Connected 🌐

📩 **Niloy Pandit** – Secretary & Project Lead

🌐 **Website:** <https://avishikta-admin.github.io/website/>

📧 **Email:** atarwa@google.com

Speaker Notes - 🌟 Thank You for Joining Us! 🌟 :

Thank you for your time and valuable participation today. We truly welcome your feedback, questions, and suggestions. This platform is for all of us, and together, we can shape it into something truly impactful for our association. Let's stay connected and continue building momentum!

**With warmth and regards,
Team – EC
July 27, 2025**