

Overview

Customer Wise **Region**

Wise **Time Intelligence**

Purchase Details

2017

2018

2019

2020

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Total Sales

984.81M

Total Cost

787.85M

Total Cost

787.85M

Profit Margin

196.96M

Quantity
2.43M

No. Of Transaction

148.39K

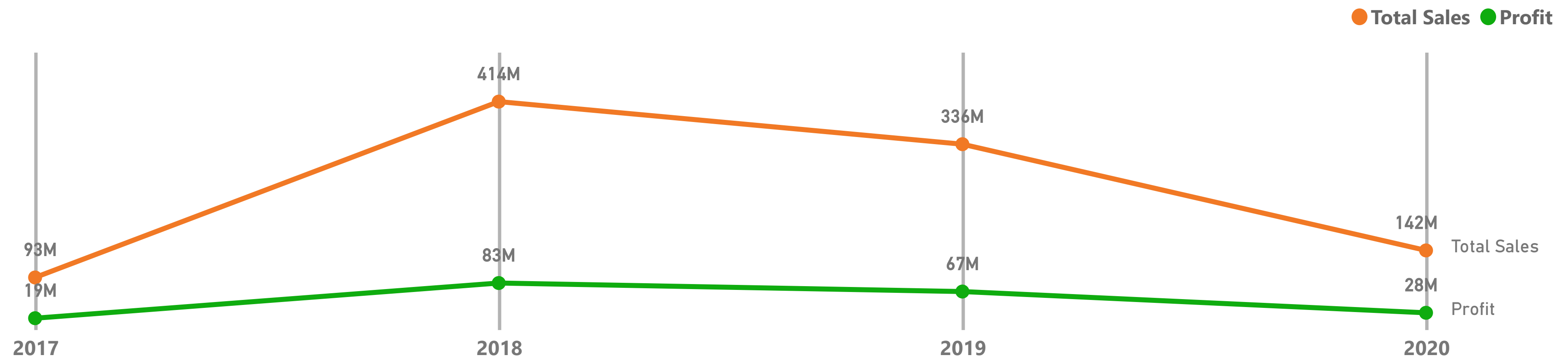
No. Of Transaction

148.39K

Sales and Profit by Year

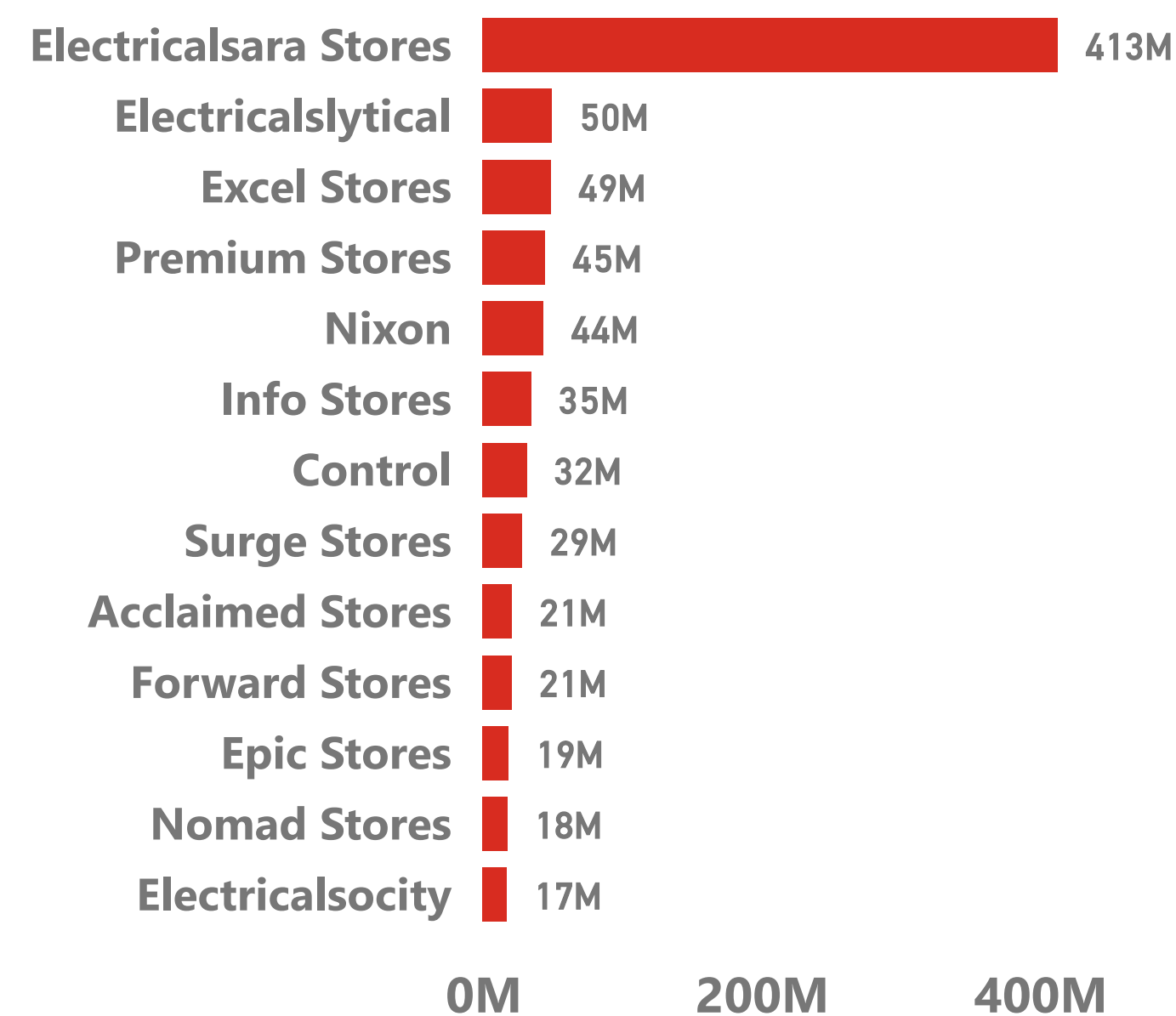
The chart displays two data series: Total Sales (orange line) and Profit (green line). Total Sales started at 93M in 2017, rose to 414M in 2018, fell to 336M in 2019, and dropped to 142M in 2020. Profit started at 19M in 2017, rose to 83M in 2018, fell to 67M in 2019, and dropped to 28M in 2020.

Year	Total Sales (M)	Profit (M)
2017	93	19
2018	414	83
2019	336	67
2020	142	28



Sales by Customer

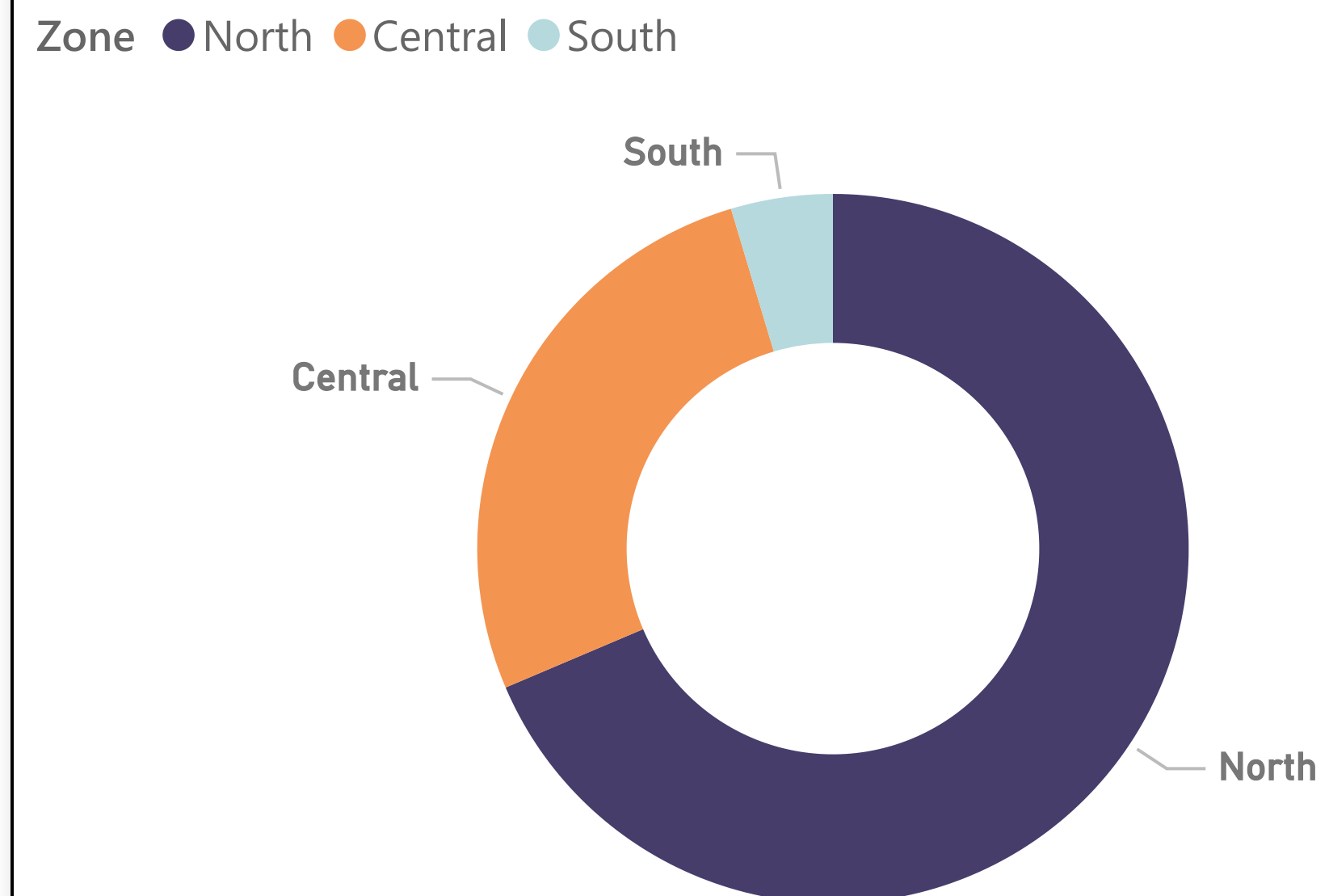
Customer	Sales (M)
Electricalsara Stores	413M
Electricalslytical	50M
Excel Stores	49M
Premium Stores	45M
Nixon	44M
Info Stores	35M
Control	32M
Surge Stores	29M
Acclaimed Stores	21M
Forward Stores	21M
Epic Stores	19M
Nomad Stores	18M
Electricalsocity	17M



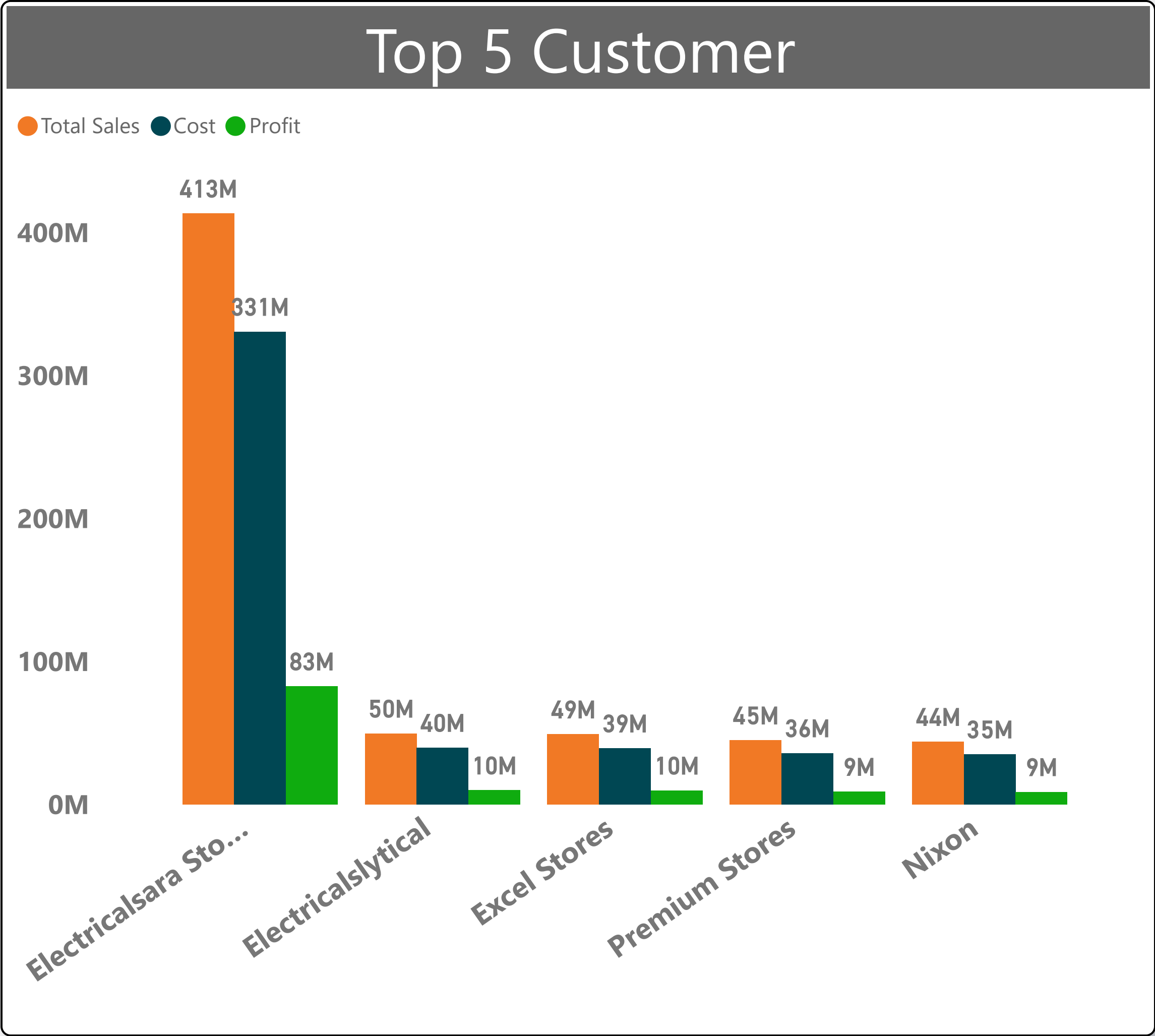
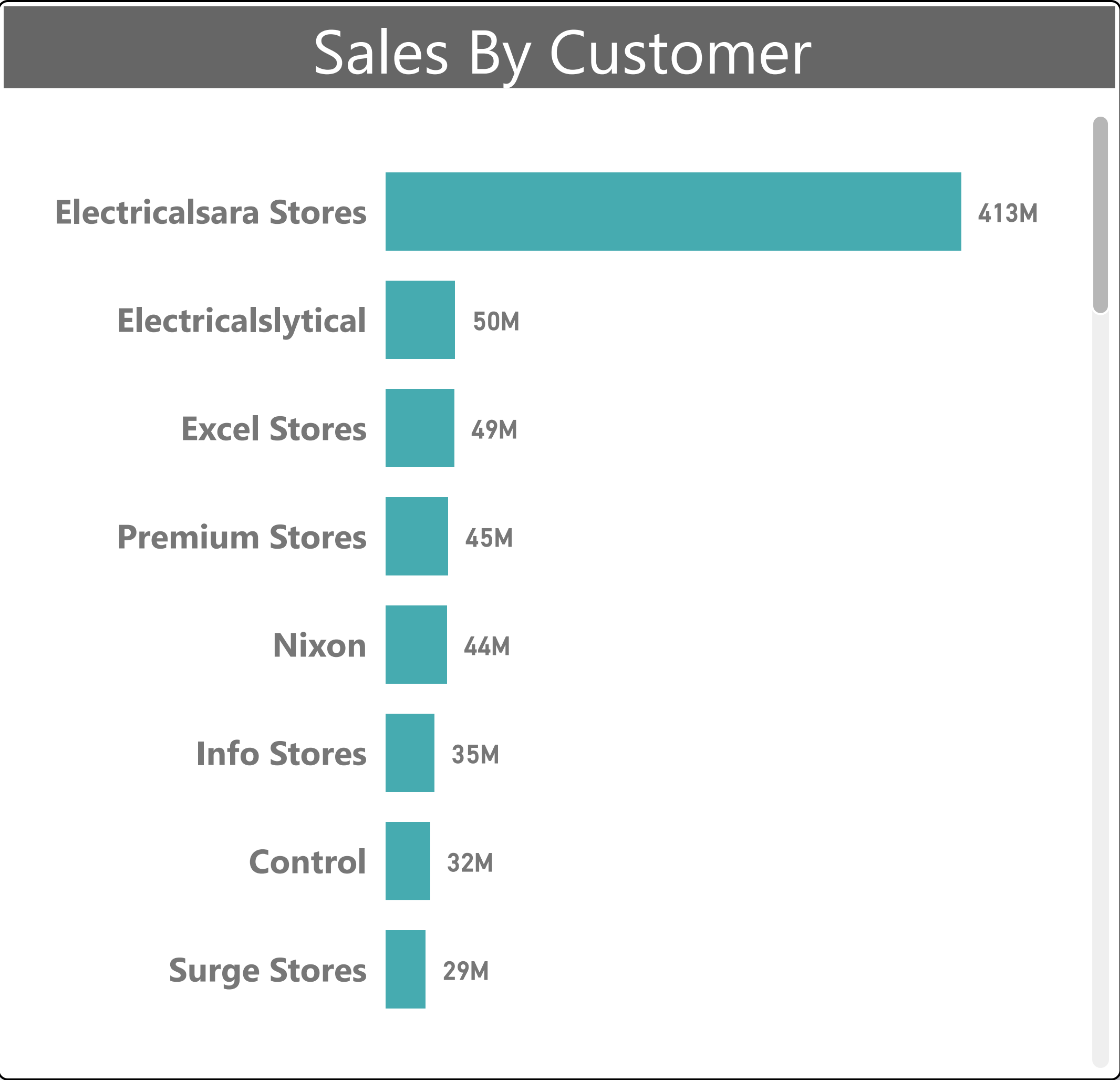
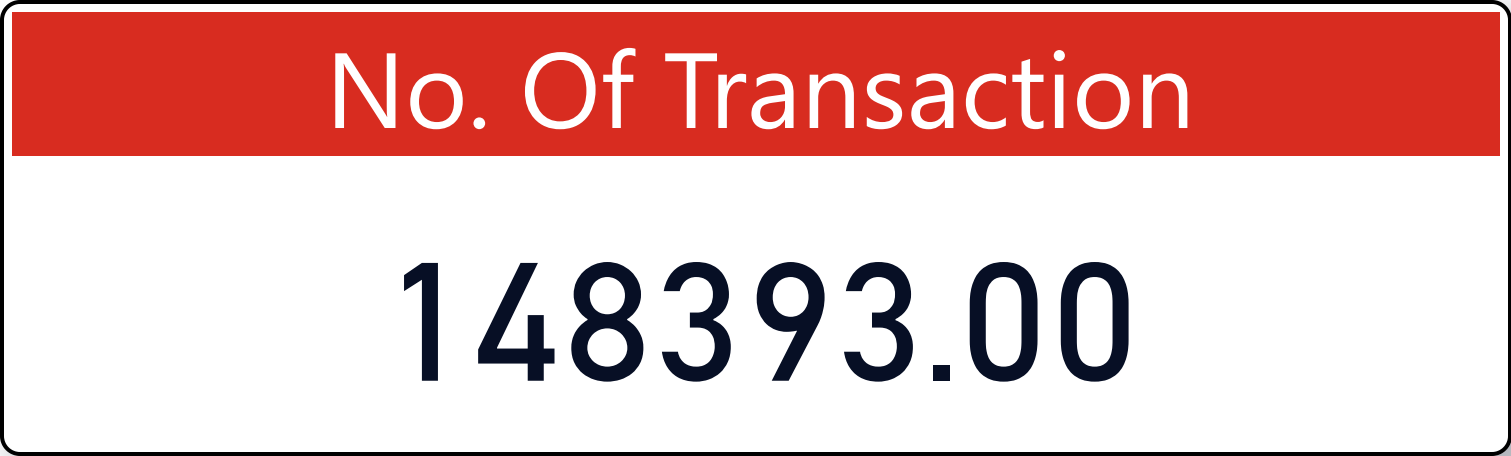
Sales By Region

Zone ● North ● Central ● South

Zone	Percentage
North	65%
Central	25%
South	10%



Overview		Customer Wise			Region Wise			Time Intelligence			Purchase Details	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	



Total Sales

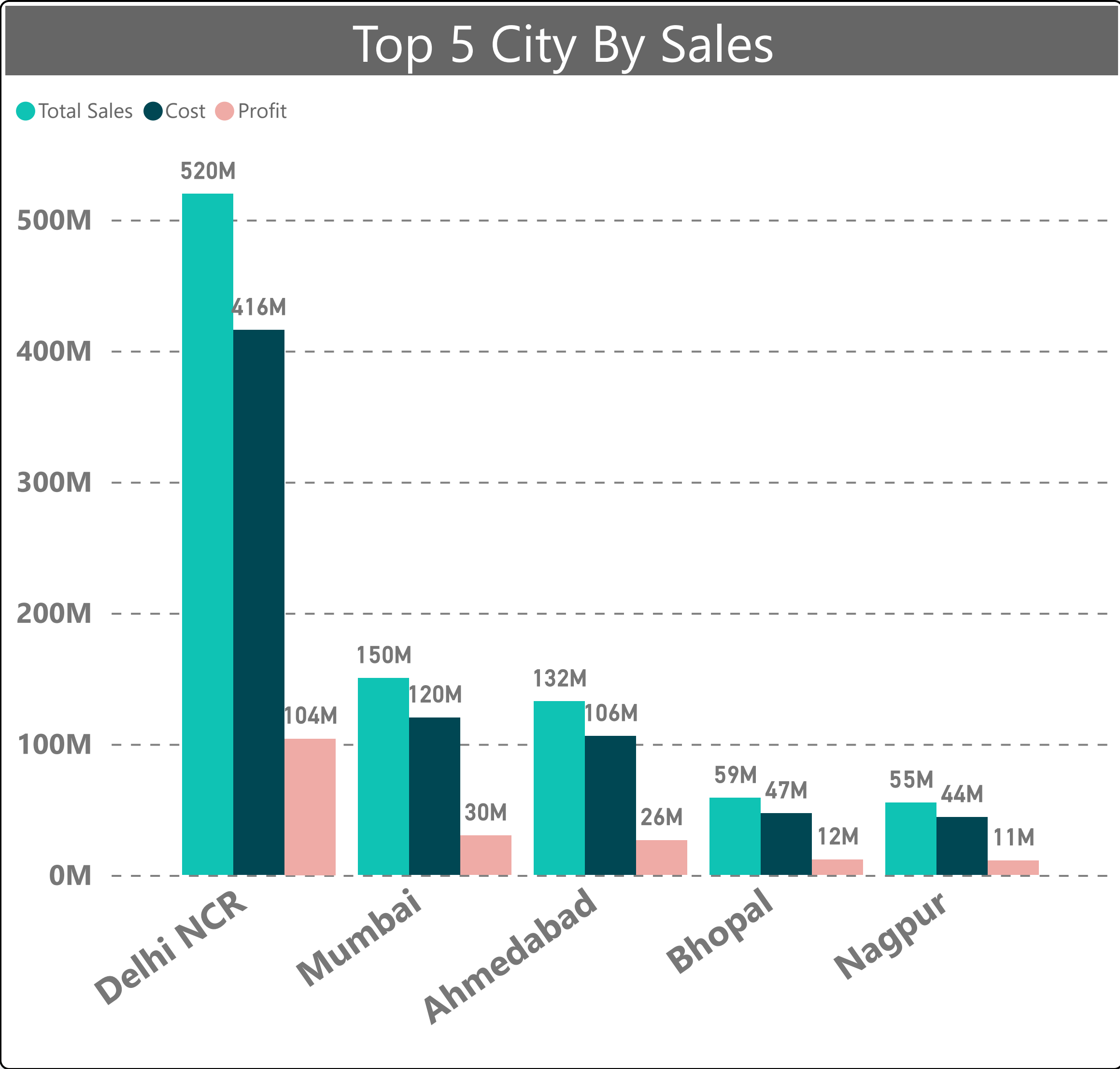
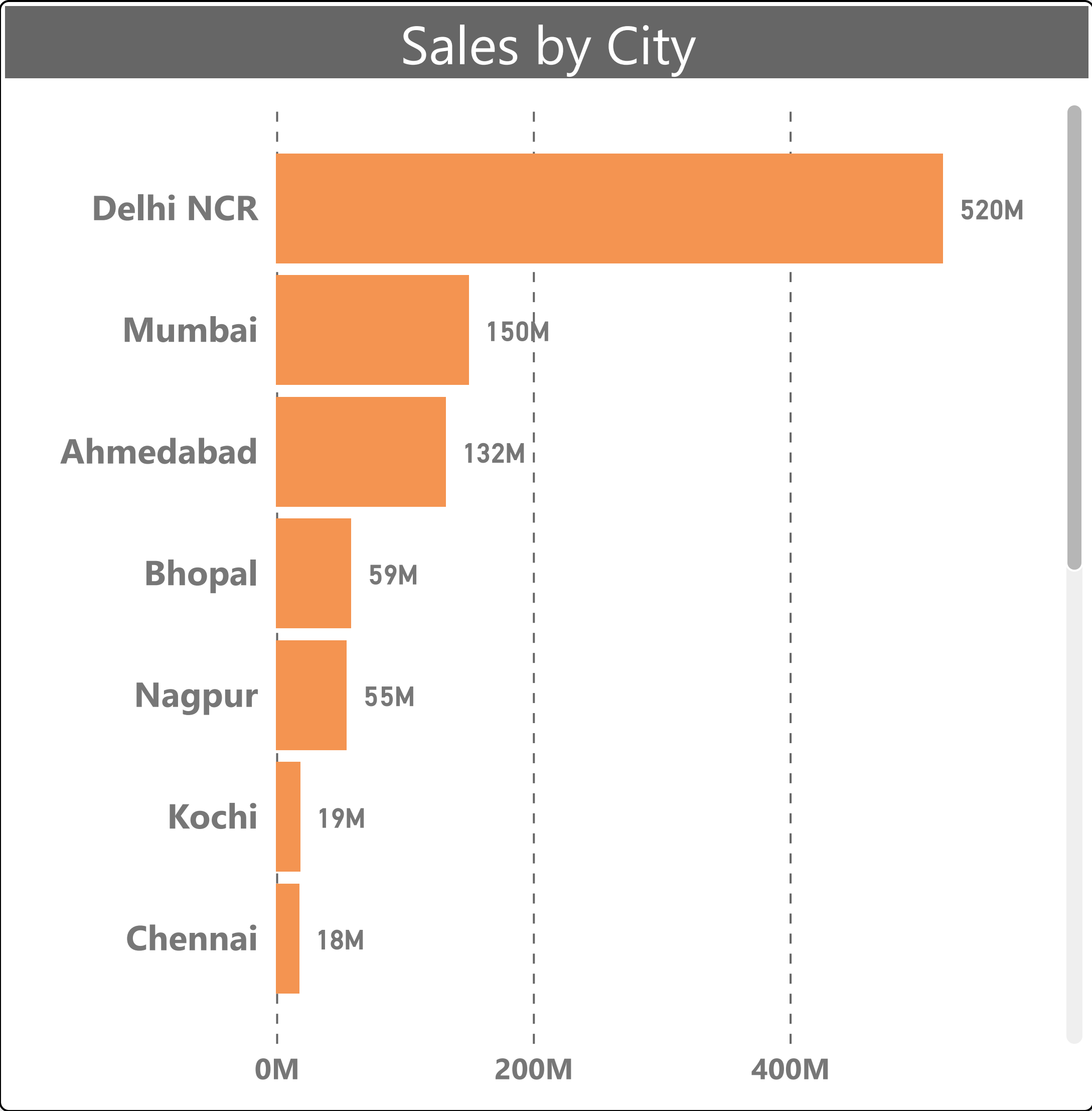
984812.71K

Profit Margin

196961.89K

No. Of Transaction

148393.00



Overview			Customer Wise			Region Wise			Time Intelligence			Purchase Details		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			

Total Sales

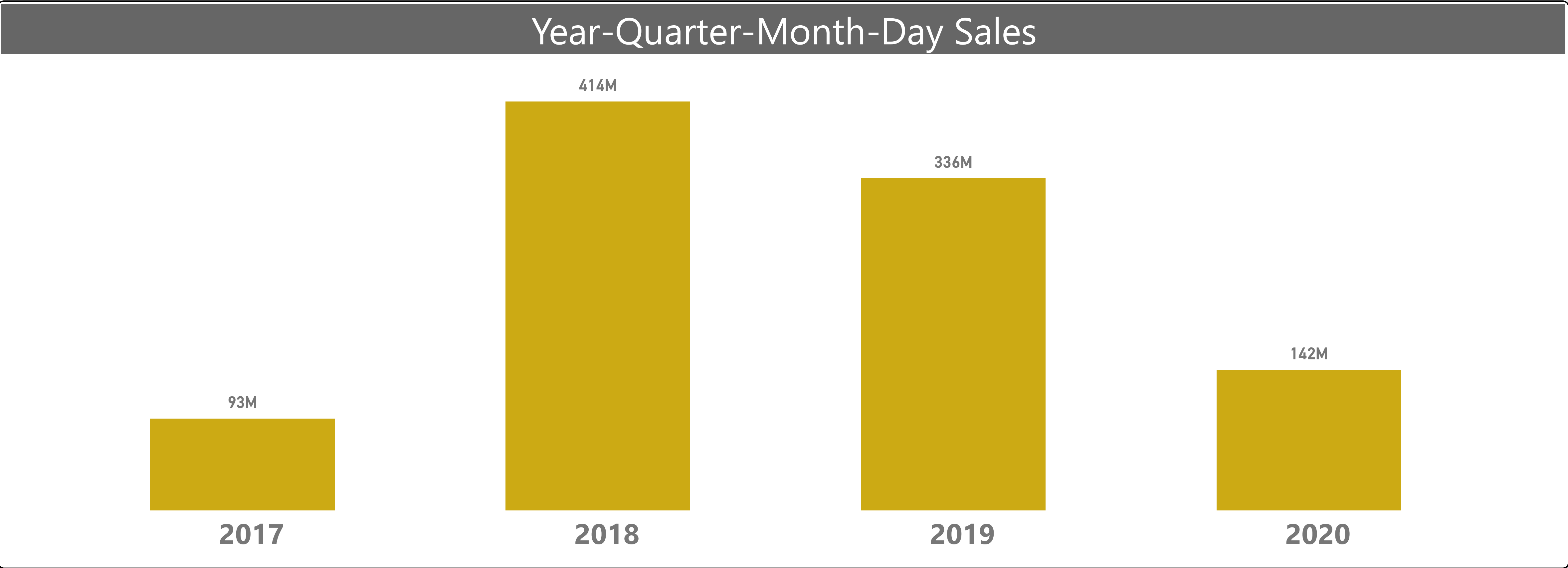
984812.71K

Profit Margin

196961.89K

No. Of Transaction

148393.00



Customer▲	Total Sales	Profit	Last Purchase	Total Days Since Last Purchase
Acclaimed Stores	21196727	4239399	18-06-2020	801
All-Out	6068432	1213690	15-06-2020	804
Atlas Stores	16666713	3333284	22-06-2020	797
Control	31771997	6354315	23-06-2020	796
Electricalsara Stores	413333588	82666616	19-06-2020	800
Electricalsbea Stores	336367	67279	12-06-2020	807
Electricalslance Stores	1868461	373654	23-06-2020	796
Electricalslytical	49644189	9928902	24-06-2020	795
Electricalsocity	17489935	3498000	19-06-2020	800
Electricalsopedia Stores	10281203	2056061	25-06-2020	794
Electricalsquipo Stores	1330361	266069	16-06-2020	803
Elite	4837239	967436	18-06-2020	801
Epic Stores	18750440	3750122	24-06-2020	795
Excel Stores	49115620	9823080	26-06-2020	793
Expression	430368	86068	17-06-2020	802
Flawless Stores	9156412	1831259	15-06-2020	804
Forward Stores	21026079	4205162	24-06-2020	795
Info Stores	35100033	7020050	18-06-2020	801
Insight	3342051	668380	19-06-2020	800
Integration Stores	13979716	2795936	16-06-2020	803
Leader	16529970	3305997	02-06-2020	817
Logic Stores	13201366	2640226	16-06-2020	803