

# Managerial Report

## QUEEN CITY

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Use tabular and graphical methods of descriptive statistics to help the city manager get a better understanding of how the city is spending its funding. Your report should include the following:

1. Tables and/or graphical displays that show the amount of expenditures by category and percentage of total expenditures by category.

Question 1

Aya

1 queenCategory1

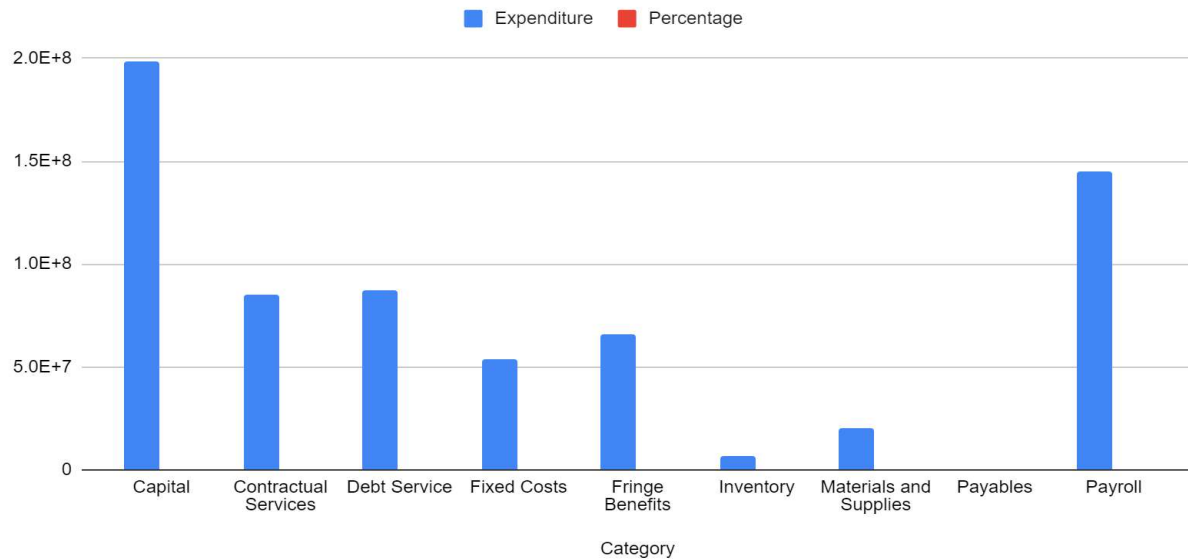
1 to 9 of 9 entries Filter

Category	Expenditure	Percentage
Capital	198288053.87	0.29980481430348754
Contractual Services	84889598.7	0.12835019497057853
Debt Service	86913978.48	0.13141098855938715
Fixed Costs	53732177.32	0.081241230266479
Fringe Benefits	66053340.29	0.09987041091619
Inventory	6393393.62	0.009666594379255239
Materials and Supplies	19921960.05	0.030121328122305946
Payables	180435.0	0.0002728116021770796
Payroll	145017555.45	0.21926162688013956

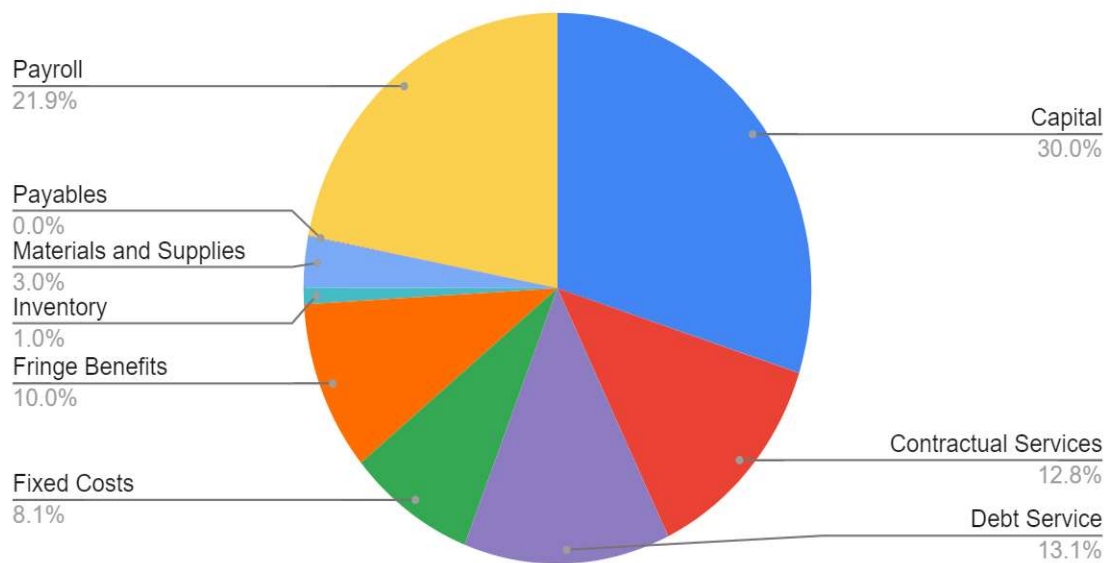
Show 25 per page  
Like what you see? Visit the [data table notebook](#) to learn more about interactive tables.

Category	Expenditure	Percentage
Capital	198288053.9	0.2998048143
Contractual Services	84889598.7	0.128350195
Debt Service	86913978.48	0.1314109886
Fixed Costs	53732177.32	0.08124123027
Fringe Benefits	66053340.29	0.09987041092
Inventory	6393393.62	0.009666594379
Materials and Supplies	19921960.05	0.03012132812
Payables	180435	0.0002728116022
Payroll	145017555.5	0.2192616269

## Expenditure and Percentage



## Expenditure and Percentage

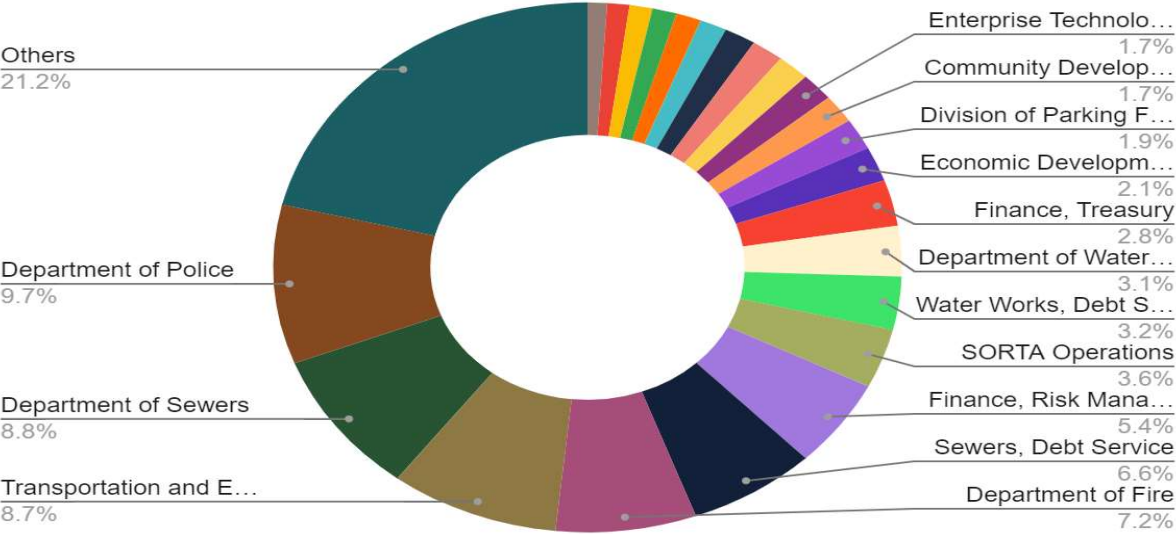


2. A table that shows the amount of expenditures by department and the percentage of total expenditures by department.

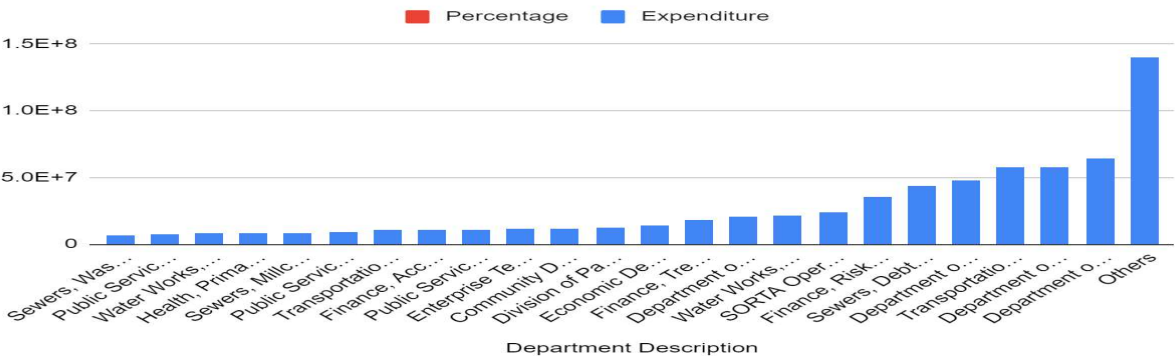
Combine any department with less than 1% into a category named “Other.

Department Description	Expenditure	Percentage
Sewers, Wastewater Administration	6668239.68	0.0100821523
Public Services, Facilities Management	7469863.36	0.01129418013
Water Works, Water Supply	7876598.96	0.01190915056
Health, Primary Health Care Centers	8266382.35	0.01249848983
Sewers, Millcreek	8575226.14	0.01296545117
Public Services, Neighborhood Operations	9140768.51	0.01382053206
Transportation and Engineering, Planning	10764137.67	0.01627501119
Finance, Accounts & Audits	10960344.93	0.01657166991
Public Services, Fleet Services	10982311.89	0.01660488321
Enterprise Technology Solutions	11314215.19	0.01710670975
Community Development, Housing	11536942.5	0.01744346589
Division of Parking Facilities	12489731.12	0.01888404998
Economic Development	14078735.06	0.02128657006
Finance, Treasury	18531650.07	0.02801922657
Department of Water Works	20307505.24	0.03070425938
Water Works, Debt Service	21418102.31	0.03238344449
SORTA Operations	23974999.98	0.03624938707
Finance, Risk Management	35654237.96	0.0539079989
Sewers, Debt Service	43585814.49	0.06590027369
Department of Fire	47838395.9	0.07233003259
Transportation and Engineering, Engineering	57684199.08	0.08721655317
Department of Sewers	57899155.12	0.08754155941
Department of Police	64269240.87	0.09717291308
Others	140103694.4	0.2118320356

# Expenditure and Percentage



# Expenditure and Percentage



3. A table that shows the amount of expenditures by fund and the percentage of total expenditures by fund.

Combine any fund with less than 1% into a category named “Other.”

### Question 3

Aya

1 queenFundmerg1			
1 to 13 of 13 entries Filter			
Fund	Expenditure	Percentage	
050 - GENERAL FUND	168489908.53	0.25475102888430134	
101 - WATER WORKS	52283302.23	0.07905058025590814	
151 - BOND RETIREMENT - CITY	15584916.370000001	0.02356386512980019	
202 - FLEET SERVICES	10994648.79	0.01662353618629529	
302 - INCOME TAX - INFRASTRUCTURE	7097973.18	0.01073189478452485	
701 - METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI	83713740.91	0.12657233786069244	
704 - METROPOLITAN SEWER DISTRICT CAPITAL IMPROVEMENTS	57899155.12	0.08754155941467269	
711 - RISK MANAGEMENT	32380425.06	0.048958104801138706	
759 - INCOME TAX - TRANSIT	24239258.66	0.036648937238447386	
897 - WATER WORKS IMPROVEMENT 11	8434379.41	0.01275249569214106	
898 - WATER WORKS IMPROVEMENT 12	8483304.309999999	0.012826468482095078	
980 - CAPITAL PROJECTS	106178469.76	0.1605382461935667	
Others	85611010.44999997	0.12944094507641657	