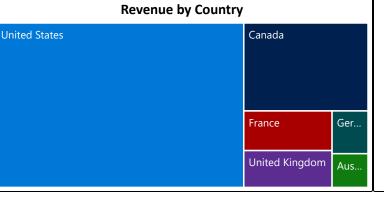
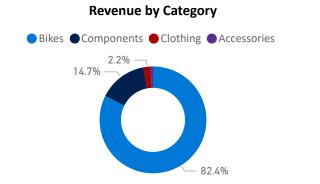


Fiscal Month	2018	2019	2020	Total
Jun	\$1,001,805	\$1,987,864	\$3,415,455	\$6,405,124
May	\$2,269,115	\$2,880,743	\$3,315,779	\$8,465,637
Apr	\$882,900	\$1,865,271	\$2,211,815	\$4,959,985
Mar	\$1,632,149	\$1,922,001	\$2,916,636	\$6,470,785
Feb	\$1,723,917	\$2,026,787	\$2,529,124	\$6,279,828
Jan	\$713,116	\$1,317,536	\$1,668,939	\$3,699,592
Dec	\$1,702,943	\$2,185,205	\$3,511,194	\$7,399,342
Nov	\$2,324,134	\$3,053,806	\$3,486,859	\$8,864,799
Oct	\$844,721	\$1,802,147	\$2,284,038	\$4,930,906
Sep	\$1,165,896	\$2,885,348	\$4,049,182	\$8,100,426
Aug	\$1,538,407	\$3,601,179	\$4,220,892	\$9,360,478
Jul	\$489,328	\$2,393,680	\$2,667,407	\$5,550,415





3806

\$80M

Items Sold

215K

Orders

Revenue

2018 2019 2020 2021



Fiscal Month	Revenue	Revenue Previous Month	MoM % Change
Jun	\$6,405,124	\$2,269,115	182.3%
May	\$8,465,637	\$882,900	858.8%
Apr	\$4,959,985	\$1,632,149	203.9%
Mar	\$6,470,785	\$1,723,917	275.4%
Feb	\$6,279,828	\$713,116	780.6%
Jan	\$3,699,592	\$1,702,943	117.2%
Dec	\$7,399,342	\$2,324,134	218.4%
Nov	\$8,864,799	\$844,721	949.4%
Oct	\$4,930,906	\$1,165,896	322.9%
Sep	\$8,100,426	\$1,538,407	426.5%
Aug	\$9,360,478	\$489,328	1812.9%
Jul	\$5,550,415		0.0%
Jul	\$5,550,415		— 0.0%