



Project Management Dashboard

Filters:

Cancelled

Completed

In - Progress

On - Hold

2021

2022

2023

2024

2025



Process Improvement

\$222,234,293



Income Generation

\$237,933,332



Cost Reduction

\$194,574,043



Working Capital

\$219,247,967

Total Project Pipeline



Status

Completed

Cancelled

In - Progress

On - Hold

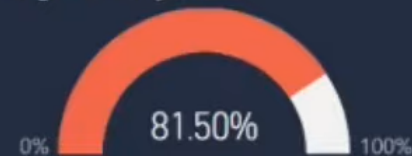
Completion Rate Per Phase



Overall Completion



In - Progress Completion



Summary

| Project Name | Department | Start Date | End Date | Status | Project Cost | Project Benefit | Completion% |
|----------------------------|---------------------|---------------|----------------|---------------|--------------|-----------------|-------------|
| 15 Five | Warehouse | October 2024 | January 2025 | In - Progress | \$3,258,440 | \$8,577,445 | 85% |
| 7Th Annual Workshop | Sales and Marketing | December 2025 | March 2026 | In - Progress | \$3,059,482 | \$8,422,578 | 83% |
| A Night To Celebrate | Warehouse | April 2024 | July 2024 | In - Progress | \$2,706,279 | \$8,547,124 | 86% |
| A Salute To New Workers | eCommerce | May 2021 | August 2021 | In - Progress | \$2,534,102 | \$9,072,531 | 93% |
| A Triumph Of Softwares | eCommerce | March 2021 | June 2021 | Cancelled | \$4,018,835 | \$9,012,225 | 80% |
| Active Achievement | Admin & BI | November 2021 | March 2022 | Cancelled | \$2,548,471 | \$9,025,509 | 78% |
| An Evening Affair | Sales and Marketing | May 2025 | August 2025 | On - Hold | \$3,685,580 | \$8,890,269 | 92% |
| Annual Award Show | Admin & BI | October 2021 | January 2022 | Completed | \$2,503,123 | \$9,088,911 | 100% |
| Associations Now | Sales and Marketing | June 2022 | September 2022 | On - Hold | \$2,450,782 | \$8,470,209 | 91% |
| Box Of Crayons | eCommerce | January 2025 | May 2025 | On - Hold | \$4,286,305 | \$8,685,423 | 81% |
| Celestial Interface | eCommerce | November 2023 | February 2024 | In - Progress | \$4,569,504 | \$8,678,737 | 73% |
| Center For Creative Coding | eCommerce | April 2022 | July 2022 | On - Hold | \$2,931,685 | \$8,971,678 | 77% |
| Ceremony Worthy Of Time | Warehouse | July 2023 | October 2023 | On - Hold | \$4,013,283 | \$8,830,540 | 79% |

Project Benefit Per Year

