



Total Payment

**\$9M****\$7.49M**

Insurance Revenue

**\$1.50M**

Patient Revenue

**\$13M**

Total Expenses

**5117**

Total Patient

HospitalName

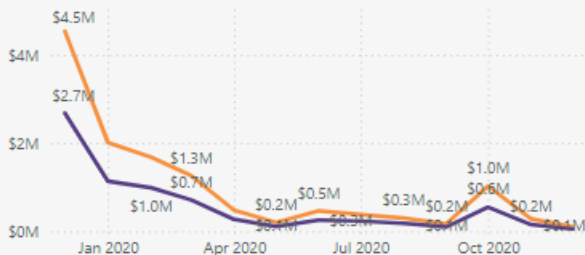
All

Region

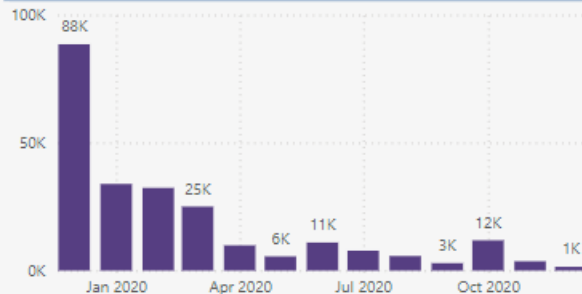
All

## Monthly Expenses

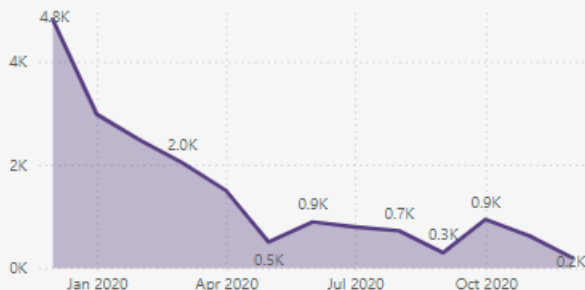
● Total Gross Expenses ● Total Insurance Payments



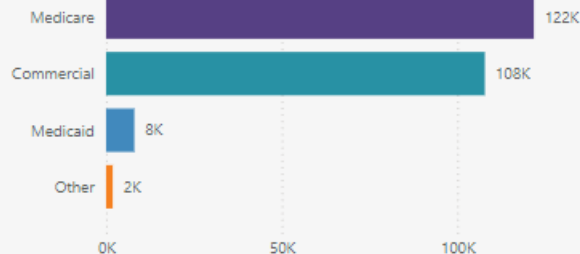
## CPT Units Monthly Distribution



## Patient Growth Over time



## Payer-wise CPT Units





\$3.97M

Account Receivable

239K

Procedural Count



11

Hospital Count

10

CPT Grouping

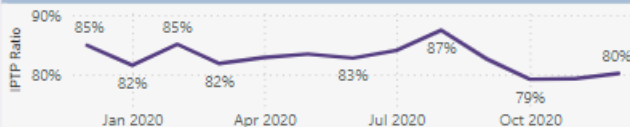
HospitalName

All

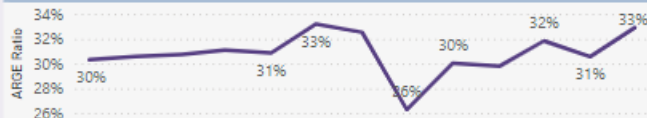
Region

All

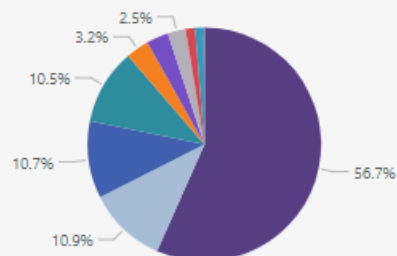
Monthly Insurance Payment By Total Payment Ratio Trend



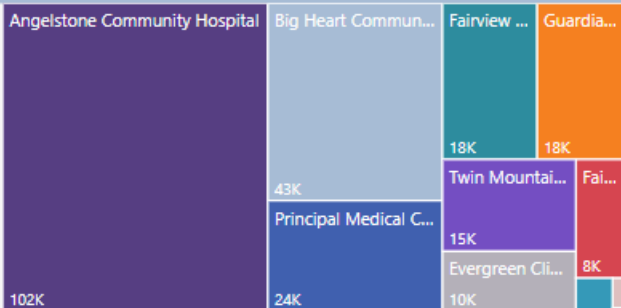
Monthly Account Receivable By Gross Expense Ratio Trend



Gross Expenses By CPT Grouping



CPT Units Distribution By Hospital Name



Hospital Overview

Hospital Name	ARGE Ratio	IPTP Ratio	Bad Debts
Angelstone Community Hospital	31%	83%	1,514.62
Big Heart Community Hospital	30%	85%	
Evergreen Clinic	31%	83%	1,439.00
Fairmont Hospital Center	29%	84%	
Fairview General Hospital	31%	83%	
Genesis Hospital Center	19%	90%	
Guardian Medical Clinic	31%	82%	
Memorial Medical Center	28%	80%	
Total	31%	83%	2,968.48



Distinct Patient

5117



2111

Male



3006

Female



84K

Patients Enrolled

44

Average Age

Gender

Female

Male

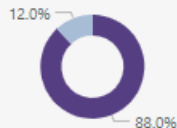
## Patient by Alcohol

Alco... ● Yes ● No



## Patient by Tobacco

Tob... ● No ● Yes



## Patient by Exercise

Exer... ● No ● Yes

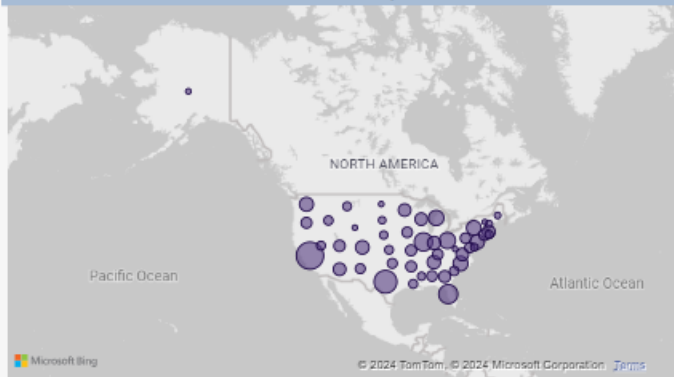


## Patient by Diet

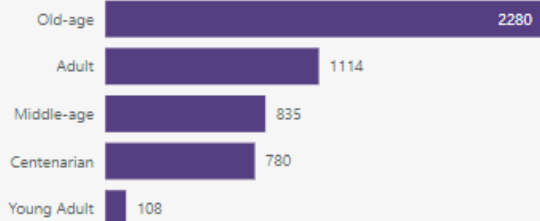
Diet ● No ● Yes



## DistinctPatient by State



## Total Patient By Age Group



Patient Key

## Patient by Blood Group

