Pack Price, Unit Price per Vendor for Actual

in Thousand, --

● Pack Price   ● Unit Price

Pack Price (left axis): 75, 50, 25, 0
Unit Price (right axis): 2,000, 1,000, 0

Data labels: 0.08, 0.70, 8.39, 1.31, 0.33, 0.15, 3.13, 16.32, 52.84, 0.27, 58.88, 0.05, 1.94, 620.53

Vendors: ABBOTT LABORAT..., ABBVIE, SRL (FO..., ACOUNS NIGERI..., AMSTELFARMA B.V., Abbott GmbH & C..., BIO-RAD LABORA..., BRISTOL-MYERS ..., CHEMBIO DIAGN..., ETHNOR DEL IST..., GLAXOSMITHKLI..., Hoffmann-La Roc..., IMRES B.V., INVERNESS MEDI..., KAS MEDICS LIMI..., MERCK SHARP & ..., MSD LATIN AMER..., OMEGA DIAGNOS..., PHARMACY DIRECT, Premier Medical C..., REINBOLD EXPOR..., SETEMA LIMITED, SUB-SAHARAN BI..., SYSMEX AMERIC..., TURE PHARMACE..., ZEPHYR BIOMEDI...

💡 The **Pack Price** for **SCMS from RDC** is the top contributor, 1800% above the average. The **Pack Price** variation was driven significantly by **Brand**, **Generic**.

Line Item Quantity for Actual

in Million

189.27 Million

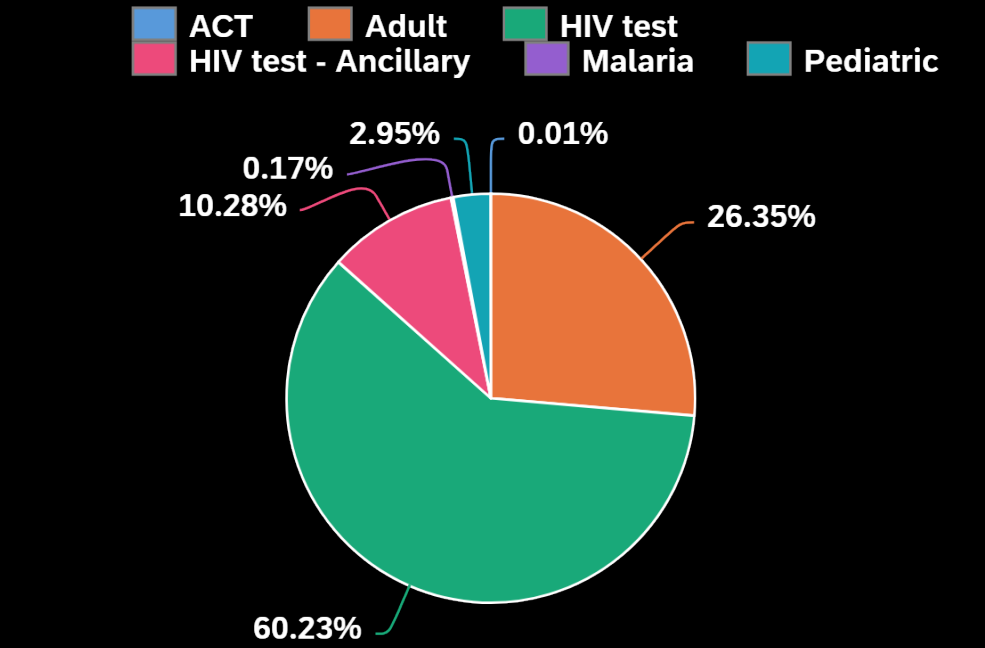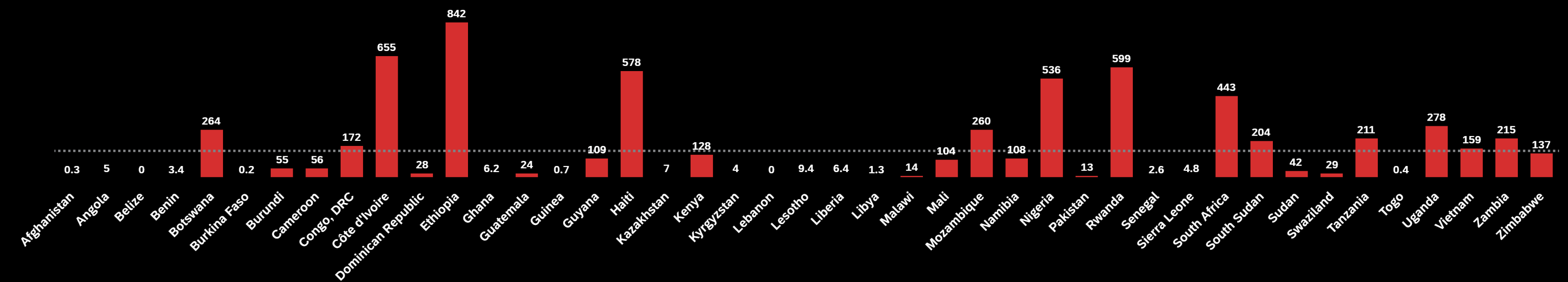**Line Item Quantity**

Line Item Value for Actual

in Million

1,627.58 Million

Line Item Value

Unit Price per Sub Classification for Actual

■ ACT   ■ Adult   ■ HIV test
■ HIV test - Ancillary   ■ Malaria   ■ Pediatric

Pie chart values: 2.95%, 0.01%, 26.35%, 60.23%, 10.28%, 0.17%
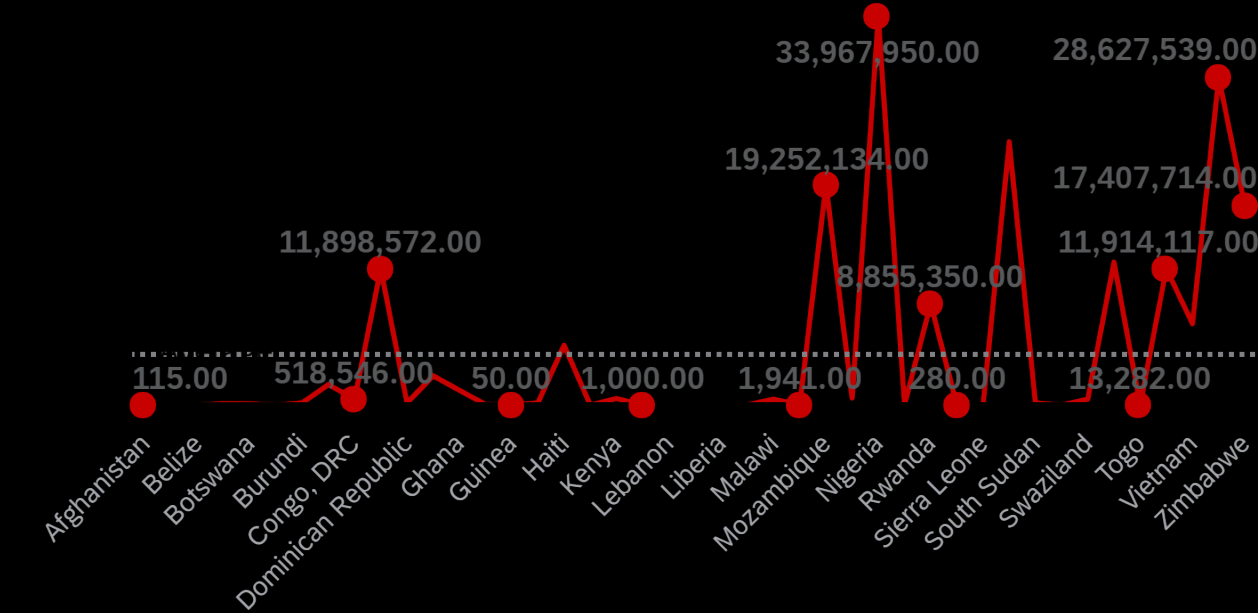
💡 The **Unit Price** for HIV test is the top contributor, 261% above the average. The **Unit Price** variation was driven significantly by **Brand**, **Colloidal Gold**.

Unit Price per Country for Actual

Values by country:
Afghanistan 0.3, Angola 5, Belize 0, Benin 3.4, Botswana 264, Burkina Faso 0.2, Burundi 55, Cameroon 56, Congo, DRC 172, Côte d'Ivoire 655, Dominican Republic 28, Ethiopia 842, Ghana 6.2, Guatemala 24, Guinea 0.7, Guyana 109, Haiti 578, Kazakhstan 7, Kenya 128, Kyrgyzstan 4, Lebanon 0, Lesotho 9.4, Liberia 6.4, Libya 1.3, Malawi 14, Mali 104, Mozambique 260, Namibia 108, Nigeria 536, Pakistan 13, Rwanda 599, Senegal 2.6, Sierra Leone 4.8, South Africa 443, South Sudan 204, Sudan 42, Swaziland 29, Tanzania 211, Togo 0.4, Uganda 278, Vietnam 159, Zambia 215, Zimbabwe 137

💡 **The Unit Price for Ethiopia is the top contributor, 473% above the average. The Unit Price variation was driven significantly by Brand, Colloidal Gold.**
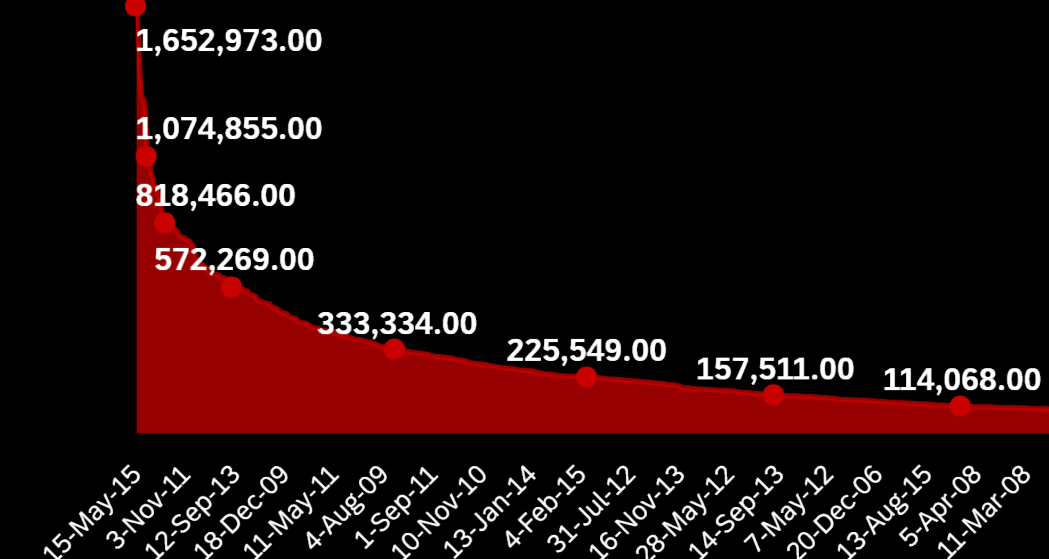
Line Item Quantity per Country for Actual

Data labels: 115.00, 518,546.00, 11,898,572.00, 50.00, 1,000.00, 1,941.00, 33,967,950.00, 19,252,134.00, 8,855,350.00, 280.00, 13,282.00, 11,914,117.00, 17,407,714.00, 28,627,539.00

Countries: Afghanistan, Belize, Botswana, Burundi, Congo, DRC, Dominican Republic, Ghana, Guinea, Haiti, Kenya, Lebanon, Liberia, Malawi, Mozambique, Nigeria, Rwanda, Sierra Leone, South Sudan, Swaziland, Togo, Vietnam, Zimbabwe

💡 The **Line Item Quantity** for **Nigeria** is the top contributor, 672% above the average. The **Line Item Quantity** variation was driven significantly by **Brand**, **Generic**.
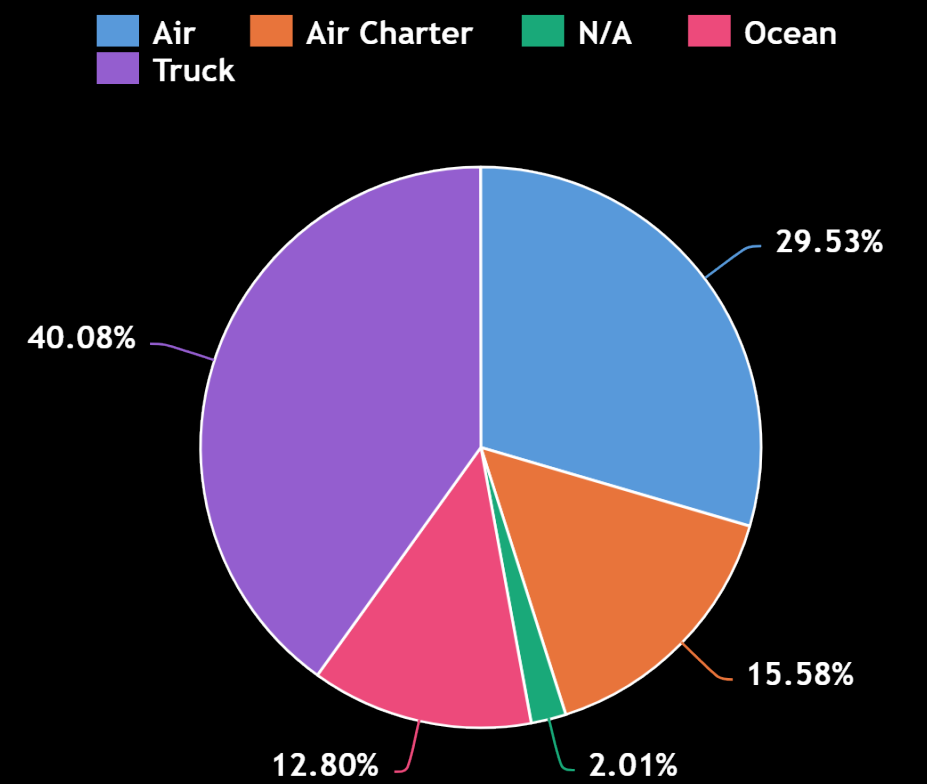
Line Item Quantity per Delivered to Client Date for Ac

Top N (AUTO)

Data labels: 1,652,973.00, 1,074,855.00, 818,466.00, 572,269.00, 333,334.00, 225,549.00, 157,511.00, 114,068.00

Dates: 15-May-15, 3-Nov-11, 12-Sep-13, 18-Dec-09, 11-May-11, 4-Aug-09, 1-Sep-11, 10-Nov-10, 13-Jan-14, 4-Feb-15, 31-Jul-12, 16-Nov-13, 28-May-12, 14-Sep-13, 7-May-12, 20-Dec-06, 13-Aug-15, 5-Apr-08, 11-Mar-08

💡 The **Line Item Quantity** for **15-May-15** is the top contributor, 453% above the average. The **Line Item Quantity** variation was driven significantly by **Dosage Form**, **Tablet - FDC**.

Line Item Quantity per Shipment Mode for Actual

■ Air   ■ Air Charter   ■ N/A   ■ Ocean
■ Truck

Pie chart values: 29.53%, 15.58%, 2.01%, 12.80%, 40.08%

Appendix

Page 1

Unit Price per Country for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Unit Price per Sub Classification for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Pack Price, Unit Price per Vendor for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Line Item Quantity for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Line Item Value for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Line Item Quantity per Shipment Mode for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Line Item Quantity per Country for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual

Line Item Quantity per Delivered to Client Date for Actual

Model	Dimension	Value
SCMS_Delivery_History_Dataset.csv	Category	Actual