

Filter

Segment/Category/Product



Region/Market

All

Customer

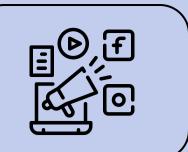
All

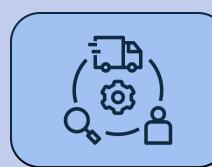
YTD	YTG
2019	2021
2020	2022EST
Q1 Q2	Q3 Q4









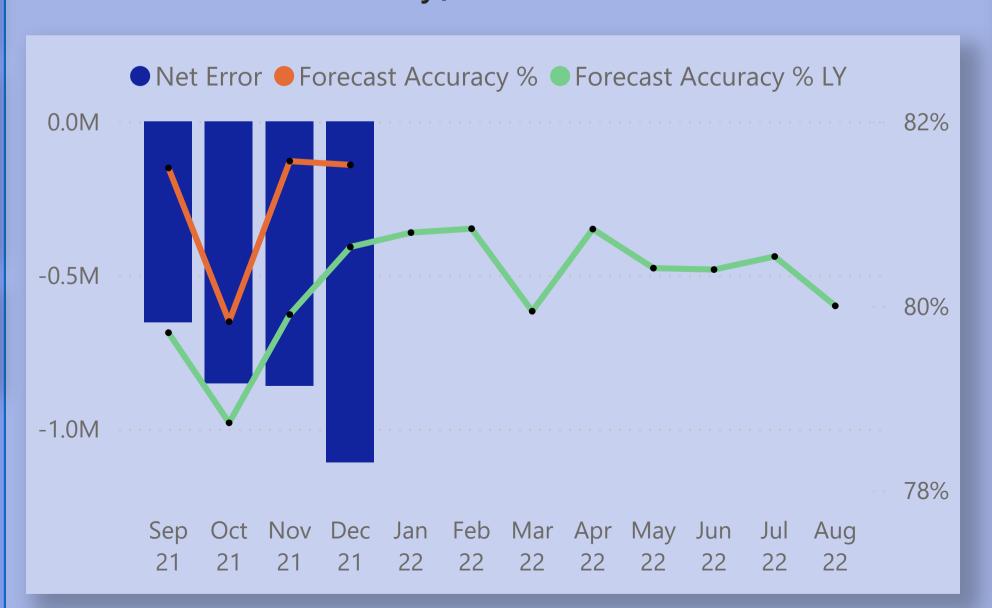




Key Metrics by Products

segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Accessories	87.42%	77.66%	341468	1.72%	El
	87.53%	84.37%	78576	10.24%	EI
	93.06%	90.40%	-12967	-1.69%	OOS
	87.24%	79.99%	-47221	-1.69%	OOS
⊕ Peripherals	68.17%	83.23%	-3204280	-31.83%	OOS
	71.50%	83.54%	-628266	-25.61%	oos
Total	81.17%	80.21%	-3472690	-9.48%	oos

Accuracy / Net Error Trend



81.17%

LY: 80.21% (+1.2%)

(-361.97%)

6.9M~ LY: 9.8M (-29.46%)

Forecast Accuracy

Net Error

-3.47M~

LY: -0.75M

ABS Error

Key Metrics by Customer

customer	Forecast Accuracy %	Net Error	Net Error %	Forecast Accuracy % LY	Risk
All-Out	43.96%	-150	-0.32%	29.09%	OOS
Amazon	73.79%	-464694	-9.22%	74.54%	OOS
Argos (Sainsbury's)	54.78%	-23040	-17.60%	56.08%	OOS
Atlas Stores	49.53%	-4182	-2.31%	48.16%	OOS
Atliq e Store	74.22%	-294868	-9.65%	74.59%	OOS
AtliQ Exclusive	70.35%	-359242	-11.91%	71.69%	OOS
Boulanger	52.69%	-48802	-20.21%	58.77%	OOS
Chip 7	34.56%	-85293	-35.01%	53.44%	OOS
Chiptec	50.49%	-20102	-11.36%	52.54%	OOS
Coolblue	47.66%	-34790	-15.34%	52.95%	OOS
Croma	36.58%	-77649	-16.54%	42.78%	OOS
Digimarket	28.21%	-95328	-46.59%	40.79%	OOS
Ebay	52.27%	-19127	-2.02%	50.49%	OOS
Electricalsara Stores	48.62%	-11256	-11.41%	52.02%	OOS
Electricalsbea Stores	55.74%	-6352	-9.56%	51.56%	OOS
Electricalslance Stores	41.07%	-39358	-41.89%	54.69%	OOS
Electricalslytical	45.55%	-102814	-16.07%	50.82%	OOS
Electricalsocity	36.28%	-224226	-34.43%	50.35%	OOS
Electricalsquipo Stores Total	48.72% 81.17%	-8961 -3472690	-5.03% -9.48%	48.82% 80.21%	OOS OOS