



Consumer-Goods Ad-hoc Insights

Turn Insights Into Impactful Decisions

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Agenda

- **❖** About The Company
- ❖ Problem Statement
- Objective
- Datasets
- ❖ Ad Hoc Requests, Solutions and Insights
- Conclusions

About the Company

Atliq Hardwares is one of the leading innovators and manufacturers of high-performance computer hardware in India. Established with a vision to power the digital future, Atliq has grown into a trusted brand across domestic and international markets. With a strong presence in over 15 countries, the company caters to a diverse clientele ranging from individual consumers to large enterprises.

Atliq's product portfolio includes cutting-edge processors, graphic cards, motherboards, storage devices, and other essential computer components that meet the evolving demands of modern technology users.

Backed by a robust R&D With sustainability and customer-centric innovation at its core, Atliq Hardwares is not only redefining performance standards in computer hardware but also playing a key role in shaping the global consumer electronics landscape.

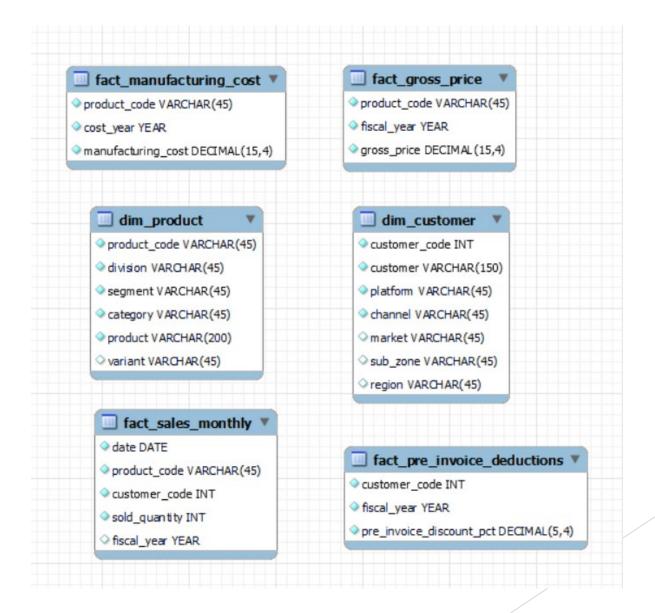
Problem Statement

- ☐ The management noticed that they do not get enough insights to make quick and smart data-informed decisions.
- ☐ They want to expand their data analytics team by adding several junior data analysts.
- ☐ Tony Sharma, their data analytics director wanted to hire someone who is good at both tech and soft skills.

Objective

- ☐ Answer the 10 Ad hoc business requests provided by the management
- ☐ Run appropriate SQL queries and drive relevant insights the business needs.
- ☐ Present the findings in a powerpoint presentation which will be presented to the top-level management.

Datasets



Ad hoc Requests



Codebasics SQL Challenge

Requests:

- Provide the list of markets in which customer <u>"Atliq Exclusive"</u> operates its business in the <u>APAC</u> region.
- What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields.

unique_products_2020 unique_products_2021 percentage_chg

 Provide a report with all the unique product counts for each <u>segment</u> and sort them in descending order of product counts. The final output contains 2 fields,

> segment product_count

 Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,

> segment product_count_2020 product_count_2021 difference

Get the products that have the highest and lowest manufacturing costs.The final output should contain these fields,

product_code product manufacturing_cost



 Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the <u>fiscal year 2021</u> and in the <u>Indian</u> market. The final output contains these fields,

> customer_code customer average discount percentage

 Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns:

Month Year Gross sales Amount

8. In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,

Quarter total sold quantity

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,

> channel gross_sales_mln percentage

 Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields,

division product_code product total_sold_quantity rank_order

Request 1:

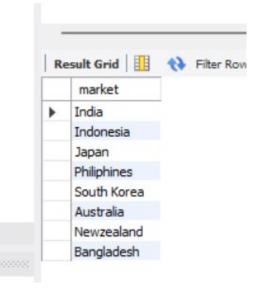
Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

SQL Query:

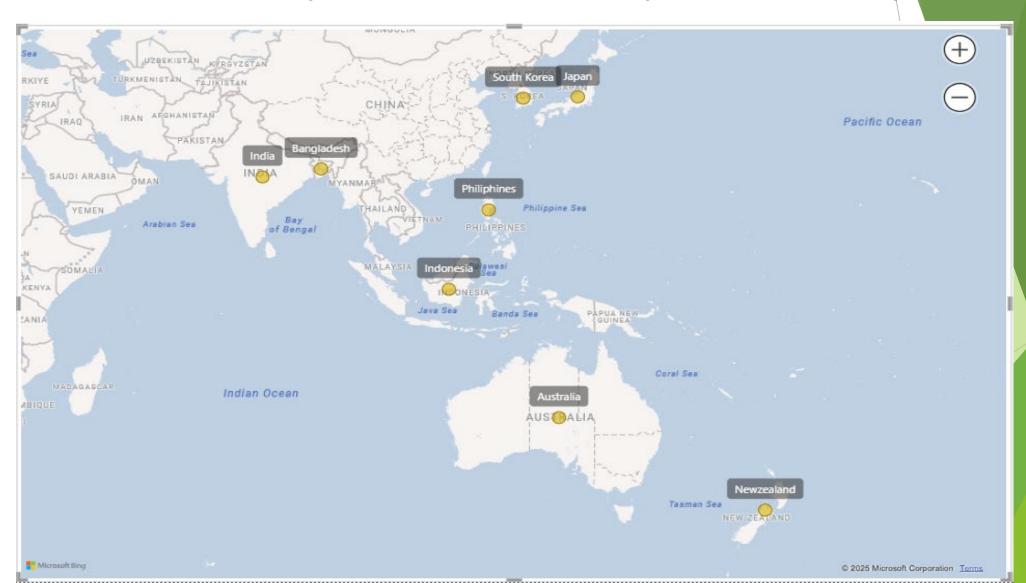
```
SELECT DISTINCT(market)

FROM dim_customer

WHERE customer = "Atliq Exclusive" AND region = "APAC";
```



Atliq has a good market presence in many **Southeast Asian** countries but it has no presence in countries like **Vietnam** and **Thailand** that have a good reputation in manufacturing sector in the APAC region.



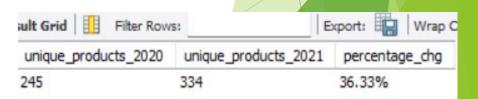
Request 2:

What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique_products_2020

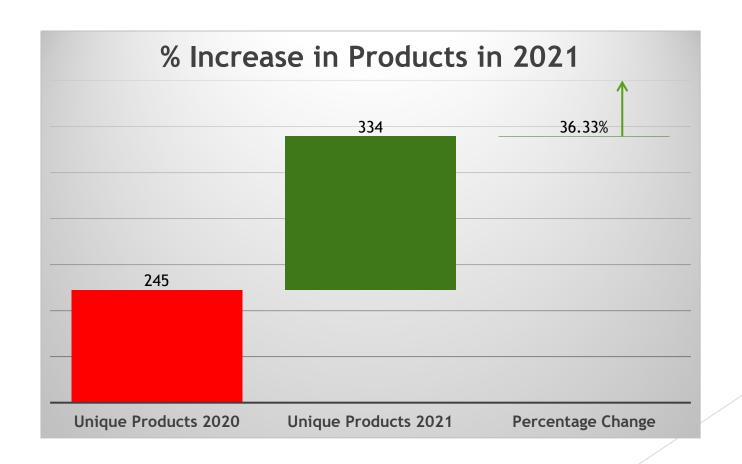
```
unique_products_2021
percentage_chg
```

SQL Query:

```
WITH cte AS (
 SELECT
    COUNT(DISTINCT CASE WHEN fiscal_year = 2020 THEN product_code END) AS unique_products_2020,
    COUNT(DISTINCT CASE WHEN fiscal year = 2021 THEN product code END) AS unique products 2021
  FROM fact sales monthly
SELECT
  unique products 2020,
  unique_products_2021,
  CONCAT(ROUND((unique_products_2021 - unique_products_2020) * 100.0 /
   NULLIF(unique_products_2020, 0),2), "%") AS percentage_chg
FROM cte;
```



The number of unique products increased by 36.33% in 2021 as compared to 2020



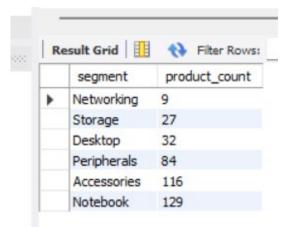
Request 3:

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields,

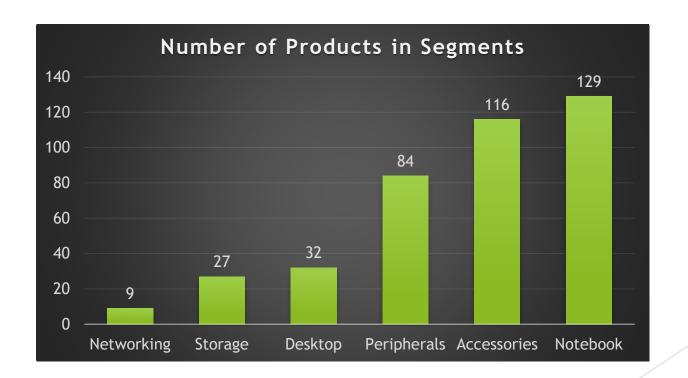
segment product_count

SQL Query:

```
5 • SELECT segment, COUNT(product_code) AS product_count
6   FROM dim_product
7   GROUP BY segment
8   ORDER BY product_count
```



The highest number of unique products is in **Notebook** segment which is **129** and the least number of products is in **Networking** which is **9**.



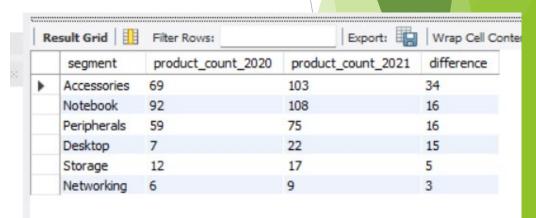
Request 4:

Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,

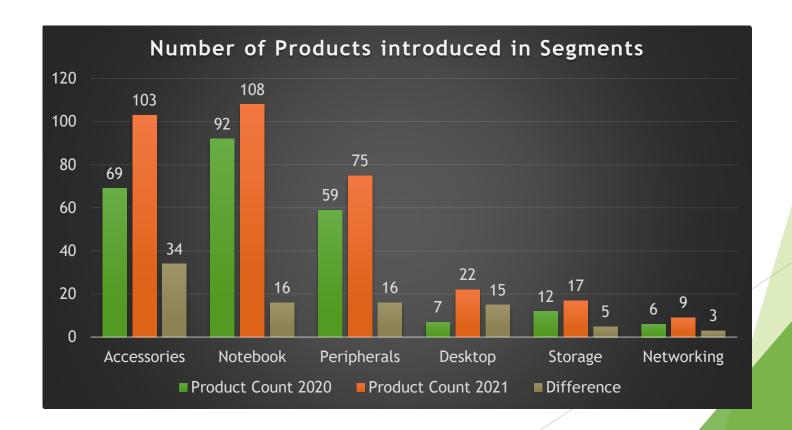
SQL Query:

```
WITH cte AS (
  SELECT
    segment,
    COUNT(DISTINCT CASE WHEN fiscal_year = 2020 THEN product_code END) AS product_count_2020,
    COUNT(DISTINCT CASE WHEN fiscal year = 2021 THEN product code END) AS product count 2021
  FROM dim_product
  JOIN fact sales monthly
  USING (product_code)
  WHERE fiscal_year IN (2020, 2021)
  GROUP BY segment
SELECT
  segment, product_count_2020, product_count_2021,
  (product_count_2021 - product_count_2020) AS difference
FROM cte
ORDER BY difference DESC;
```

segment product_count_2020 product_count_2021 difference



Although Notebook has more products in Notebook segment but Atliq introduced more number products in Accessories segment and the least in Networking.



Request 5:

Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields,

```
product_code
product
manufacturing_cost
```

SQL Query:

```
WITH cte1 AS(

SELECT product_code, product, manufacturing_cost

FROM dim_product

JOIN fact_manufacturing_cost

USING (product_code)

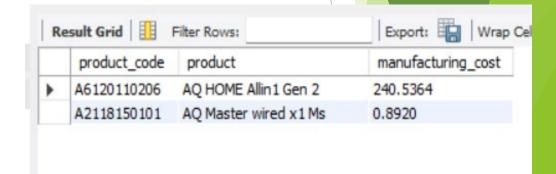
ORDER BY manufacturing_cost DESC
)

SELECT *

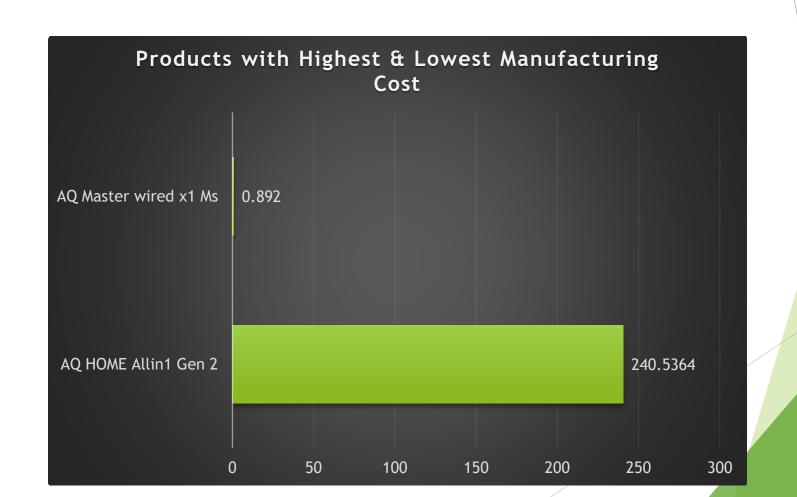
FROM cte1

WHERE manufacturing_cost IN ((SELECT MAX(manufacturing_cost) FROM cte1),

(SELECT MIN(manufacturing_cost) FROM cte1));
```



AQ HOME All in 1 Gen 2 incurs highest manufacturing cost among all products.



Request 6:

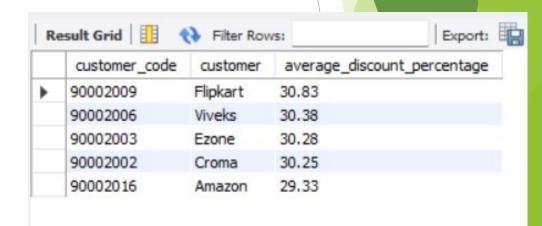
Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields,

```
customer_code
customer
average_discount_percentage
```

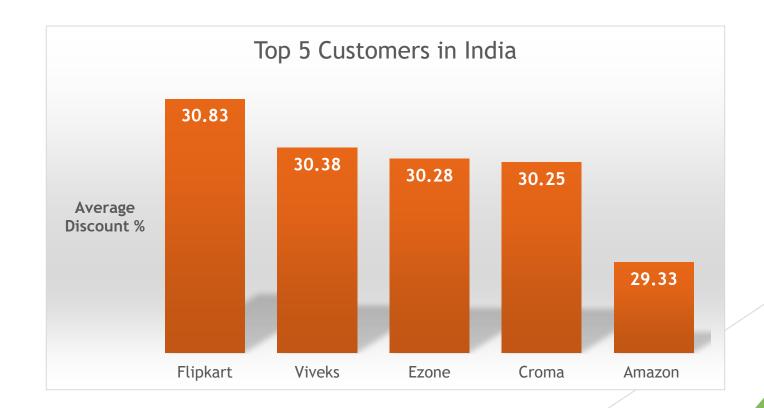
SQL Query:

WITH cte AS(

```
SELECT customer_code, customer,
        ROUND(AVG(pre invoice discount pct)*100,2) AS average discount percentage
   FROM dim_customer
   JOIN fact_pre_invoice_deductions
   USING (customer code)
   WHERE fiscal year = 2021 AND market = "India"
   GROUP BY customer_code, customer
SELECT customer_code, customer, average_discount_percentage
FROM (
       SELECT *,
           ROW_NUMBER() OVER(ORDER BY average_discount_percentage DESC) AS rnk
        FROM cte
   ) t1
WHERE rnk <= 5;
```



Flipkart got the highest pre-invoice discount % in 2021 in Indian market among the top five as shown below in the chart.



Request 7:

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns:

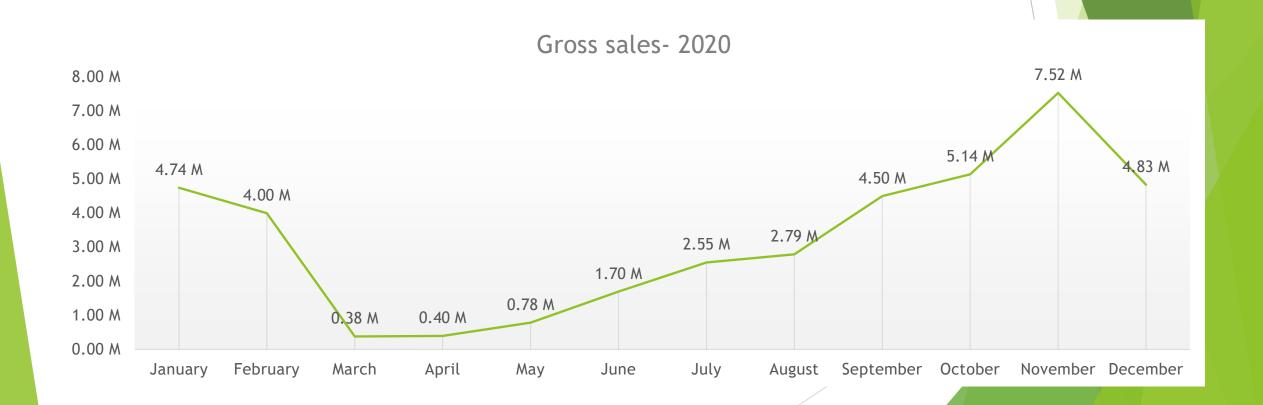
Month Year Gross sales Amount

SQL Query:

```
SELECT MONTHNAME(date) AS month, fiscal_year AS year,
     ROUND(SUM((gross_price*sold_quantity))/1000000,2) AS gross_sales_amount
FROM fact_sales_monthly
JOIN dim_customer
USING (customer_code)
JOIN fact_gross_price
USING (product_code, fiscal_year)
WHERE customer = "Atliq Exclusive"
GROUP BY month, year
ORDER BY gross_sales_amount DESC;
```

P.	month	year	
•	November	-	20.46
	October		13.22
	December	2021	12.94
	January	2021	12.40
	September	2021	12.35
	May	2021	12.15
	March	2021	12.14
	July	2021	12.09
	February	2021	10.13
	June	2021	9.82
	November	2020	7.52
	April	2021	7.31
	August	2021	7.18
	October	2020	5.14
	December	2020	4.83
	January	2020	4.74
	September	2020	4.50
	February	2020	4.00
	August	2020	2.79
	July	2020	2.55
	June	2020	1.70
	May	2020	0.78
	April	2020	0.40
	March	2020	0.38

November (Which is the festive season in countries like India) month generated highest gross sales for Atliq in 2020 and the least in March, the month that got the whole world locked inside their homes and affected many businesses due to **Covid-19**.



November month again generated the highest gross sales for Atliq in 2021 which is 20.46 millions dollars and the least in **April** which is 7.32 millions dollars.



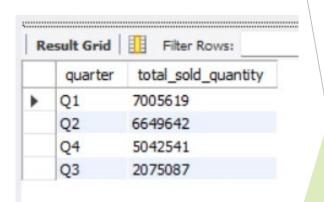
Request 8:

In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,

Quarter total_sold_quantity

SQL Query:

```
→ WITH ctel AS(
      SELECT
          date,
          CASE
              WHEN MONTH(date) IN (9,10,11) THEN "Q1"
              WHEN MONTH(date) IN (12,1,2) THEN "Q2"
              WHEN MONTH(date) IN (3,4,5) THEN "Q3"
              ELSE "Q4"
          END AS quarter,
          sold_quantity
      FROM fact_sales_monthly
      WHERE fiscal_year = 2020
  SELECT quarter, SUM(sold_quantity) AS total_sold_quantity
  FROM ctel
  GROUP BY quarter
  ORDER BY total_sold_quantity DESC;
```



Quarter 1 which comprises months like September, October and November generated highest sales for Atliq in 2020 and the least performing quarter was **Quarter 3** (March, April, May).



Request 9:

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,

channel gross_sales_mln percentage

SQL Query:

```
WITH cte1 AS(

SELECT channel, ROUND(SUM(gross_price*sold_quantity)/1000000,2) AS gross_sales_mln

FROM fact_sales_monthly

JOIN dim_customer

USING (customer_code)

JOIN fact_gross_price

USING (fiscal_year, product_code)

WHERE fiscal_year = 2021

GROUP BY channel

)

SELECT channel, gross_sales_mln, CONCAT(ROUND(percentage, 2), "%") AS percentage

FROM (

SELECT channel, gross_sales_mln, gross_sales_mln*100/SUM(gross_sales_mln) OVER() AS percentage

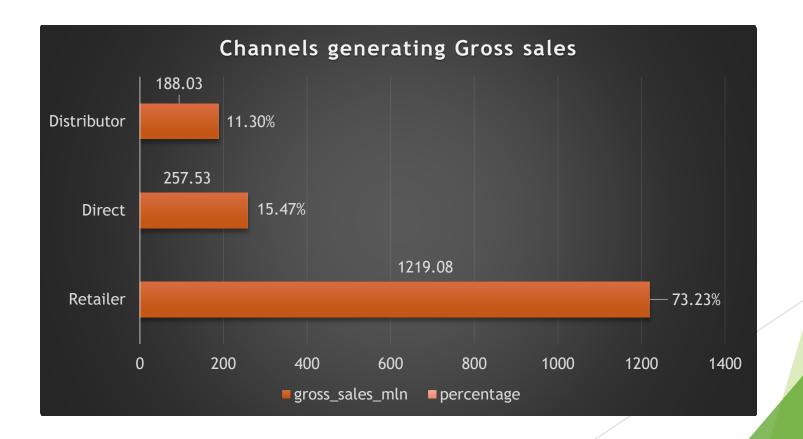
FROM cte1

) t1

ORDER BY percentage DESC;
```

R	Result Grid Filter Rows:						
	channel	gross_sales_mln	percentage				
	Retailer	1219.08	73.23%				
	Direct	257.53	15.47%				
	Distributor	188.03	11.30%				

AtliQ earned highest gross sales through Retailer channel that contributed around 73.23 % of all the other channels. And the least sales came through Distributor channel that contributed around 11.30 %.



Request 10:

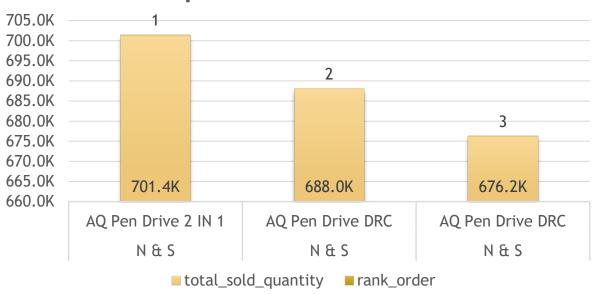
Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields,

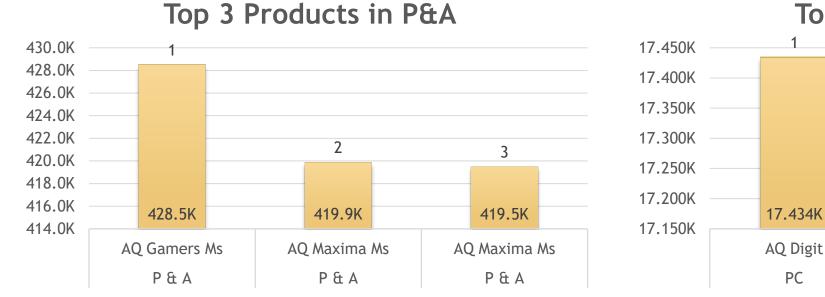
division, product_code product, total_sold_quantity rank order

SQL Query:

	division	product_code	product	total_sold_quantity	rank_order
•	N&S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
	N & S	A6818160202	AQ Pen Drive DRC	688003	2
	N & S	A6819160203	AQ Pen Drive DRC	676245	3
	P&A	A2319150302	AQ Gamers Ms	428498	1
	P&A	A2520150501	AQ Maxima Ms	419865	2
	P&A	A2520150504	AQ Maxima Ms	419471	3
	PC	A4218110202	AQ Digit	17434	1
	PC	A4319110306	AQ Velocity	17280	2
	PC	A4218110208	AQ Digit	17275	3

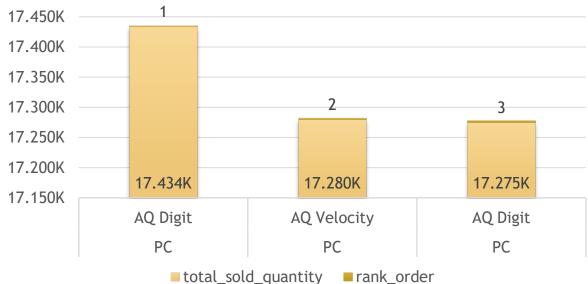
Top 3 Products in N&S





■ total sold quantity ■ rank order

Top 3 Products in PC



Conclusions:

- > Atliq focus more on increasing its number of products in **Networking** segment.
- Atliq should also focus on increasing its sales in Quarter3 which is the least sales generating month for Atliq.
- ➤ Atliq should also try to expand its markets in Southeast Asian countries like **Vietnam** and **Thailand** as these two countries can generate a lot of revenue for Atliq in the manufacturing sector.
- Atliq should also focus on marketing its Direct channel i.e., its own stores (Atliq Exclusive and Atliq e Store) as it will help it to get more revenue by providing discounted prices and avoiding costs that are involved in Retail channel like pre-invoice discounts, post-invoice discounts and miscellaneous costs like placement fees.

Thank you

For feedback and suggestions feel free to connect me with me on:





Or email me directly at:

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