

Filter	
market	All
region	All
division	All
customer	All
FY Year	2019

P&L By Fiscal Years

Values In USD

Quarter	Net_Sale	COGs	Gross_Margin	GM%
Q1				
Sep	6.5M	3.8M	2.6M	40.9%
Oct	8.0M	4.7M	3.4M	42.0%
Nov	10.7M	6.3M	4.5M	41.5%
Q2				
Dec	11.4M	6.7M	4.7M	41.4%
Jan	6.5M	3.9M	2.7M	40.9%
Feb	6.1M	3.5M	2.6M	41.9%
Q3				
Mar	6.4M	3.8M	2.7M	41.5%
Apr	6.3M	3.7M	2.6M	41.4%
May	6.5M	3.8M	2.6M	40.8%
Q4				
Jun	6.2M	3.6M	2.6M	42.0%
Jul	6.5M	3.8M	2.7M	41.5%
Aug	6.3M	3.7M	2.6M	41.4%

market	All
region	All
division	All
customer	All
FY Year	2020

P&L By Fiscal Years

Values In USD

Quarter	Net_Sale	COGs	Gross_Margin	GM%
Q1				
Sep	17.1M	10.6M	6.5M	37.8%
Oct	20.6M	12.8M	7.8M	37.8%
Nov	28.7M	18.1M	10.6M	37.0%
Q2				
Dec	29.9M	18.9M	11.0M	36.8%
Jan	17.1M	10.7M	6.5M	37.8%
Feb	15.9M	9.9M	6.0M	37.7%
Q3				
Mar	2.1M	1.3M	0.8M	36.7%
Apr	7.8M	4.8M	2.9M	37.7%



May	9.9M	6.2M	3.7M	37.5%
Q4				
Jun	14.9M	9.3M	5.5M	37.3%
Jul	16.1M	10.2M	5.9M	36.7%
Aug	16.5M	10.5M	6.1M	36.8%

market	All
region	All
division	All
customer	All
FY Year	2021

P&L
By Fiscal Years
Values In USD

Quarter	Net_Sale	COGs	Gross_Margin	GM%
Q1				
Sep	44.8M	28.4M	16.4M	36.7%
Oct	54.6M	34.7M	19.9M	36.5%
Nov	74.3M	47.4M	27.0M	36.3%
Q2				
Dec	78.1M	49.8M	28.3M	36.3%
Jan	44.8M	28.4M	16.4M	36.7%
Feb	41.8M	26.5M	15.3M	36.5%
Q3				
Mar	44.0M	28.0M	16.0M	36.4%
Apr	43.5M	27.7M	15.8M	36.3%
May	44.4M	28.1M	16.3M	36.6%
Q4				
Jun	41.5M	26.4M	15.1M	36.4%
Jul	44.0M	28.0M	16.0M	36.4%
Aug	43.0M	27.4M	15.6M	36.3%