

Filter	
market	All
region	All
division	All
customer	All
FY Year	2019

P&L By SubZone

Values In USD

GM%					
SubZone	Q1	Q2	Q3	Q4	Grand Total
ANZ	43.0%	42.2%		42.6%	42.5%
India	42.5%	42.2%		42.0%	42.5%
NA	35.1%	35.4%		35.4%	35.7%
NE	36.6%	37.0%		36.5%	36.6%
ROA	44.5%	44.3%		44.0%	44.5%
SE	44.5%	44.1%		44.0%	44.2%

Filter	
market	All
region	All
division	All
customer	All
FY Year	2021

P&L By Subzone

Values In USD

GM%						
Subzone	Q1	Q2	Q3	Q4		Grand Total
ANZ	39.0%	37.8%		38.3%	38.0%	38.3%
India	32.3%	31.8%		31.9%	32.0%	32.0%
NA	37.1%	37.4%		37.5%	37.4%	37.3%
NE	37.9%	38.7%		38.2%	38.3%	38.3%
ROA	38.5%	38.4%		38.1%	38.1%	38.3%
SE	38.6%	38.3%		38.6%	38.5%	38.5%