

Set1

Category	Segment	In/Out of Segment S..	
		In	Out
Furniture	Consumer	391,049	
	Corporate		229,020
	Home Office	121,931	
Office Supplies	Consumer	363,952	
	Corporate		230,676
	Home Office	124,418	
Technology	Consumer	406,400	
	Corporate		246,450
	Home Office	183,304	

Sum of Sales broken down by In/Out of Segment Set vs. Category and Segment.

Set 2

In/Out of Sub-Catego..	Sub-Catego..	Calcula..	Calcula..	Count of Orders	Discount	Profit	Quantity	Sales
In	Accessories	41,876	214,530	775	61	41,937	2,976	167,380
	Binders	29,655	137,437	1,523	567	30,222	5,974	203,413
	Copiers	55,607	251,546	68	11	55,618	234	149,528
	Paper	33,951	168,007	1,370	103	34,054	5,178	78,479
	Phones	44,378	218,944	889	137	44,516	3,289	330,007
Out	Appliances	18,060	97,774	466	78	18,138	1,729	107,532
	Art	6,468	32,710	796	60	6,528	3,000	27,119
	Bookcases	-3,521	-20,823	228	48	-3,473	868	114,880
	Chairs	26,485	151,465	617	105	26,590	2,356	328,449
	Envelopes	6,944	30,918	254	20	6,964	906	16,476
	Fasteners	932	5,162	217	18	950	914	3,024
	Furnishings	12,927	71,964	957	132	13,059	3,563	91,705
	Labels	5,521	31,367	364	25	5,546	1,400	12,486
	Machines	3,350	26,564	115	35	3,385	440	189,239
	Storage	21,216	110,941	846	63	21,279	3,158	223,844
	Supplies	-1,204	-5,062	190	15	-1,189	647	46,674
	Tables	-17,809	-93,015	319	83	-17,725	1,241	206,966

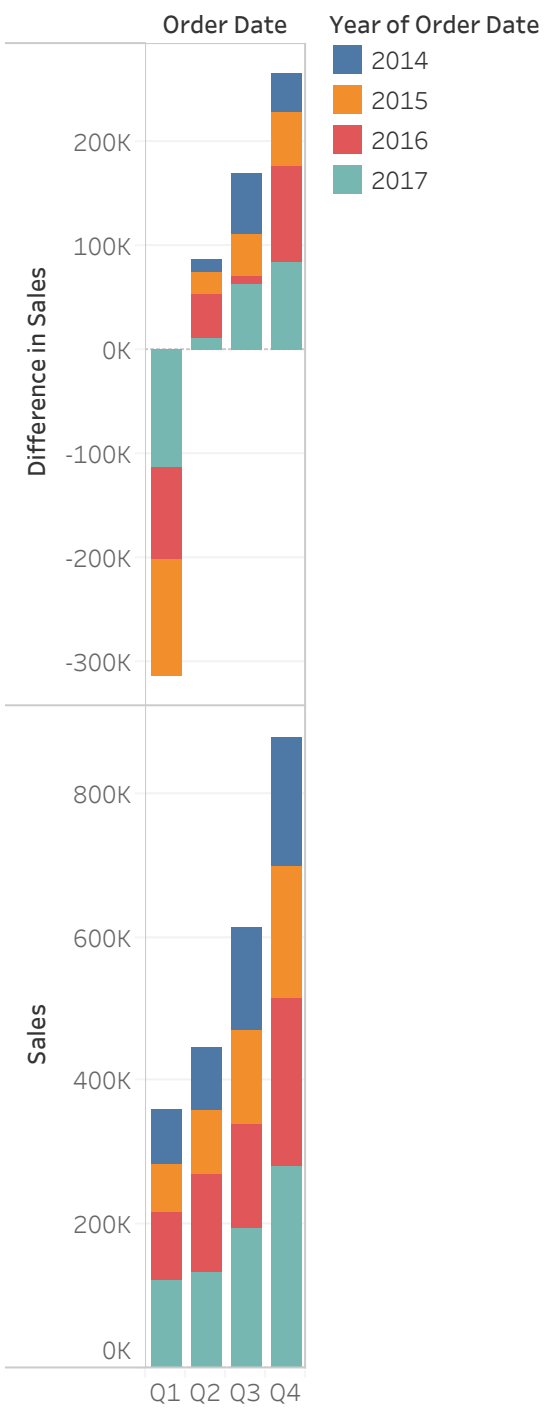
Calculation1, Calculation3, Discount, count of Orders, Profit, Quantity and Sales broken down by In/Out of Sub-Category Set and Sub-Category.

Calculation Fields

Sub-Catego..	Category	Calcula..	Calcula..
Accessories	Technology	41,876	214,530
Appliances	Office Supplies	18,060	97,774
Art	Office Supplies	6,468	32,710
Binders	Office Supplies	29,655	137,437
Bookcases	Furniture	-3,521	-20,823
Chairs	Furniture	26,485	151,465
Copiers	Technology	55,607	251,546
Envelopes	Office Supplies	6,944	30,918
Fasteners	Office Supplies	932	5,162
Furnishings	Furniture	12,927	71,964
Labels	Office Supplies	5,521	31,367
Machines	Technology	3,350	26,564
Paper	Office Supplies	33,951	168,007
Phones	Technology	44,378	218,944
Storage	Office Supplies	21,216	110,941
Supplies	Office Supplies	-1,204	-5,062
Tables	Furniture	-17,809	-93,015

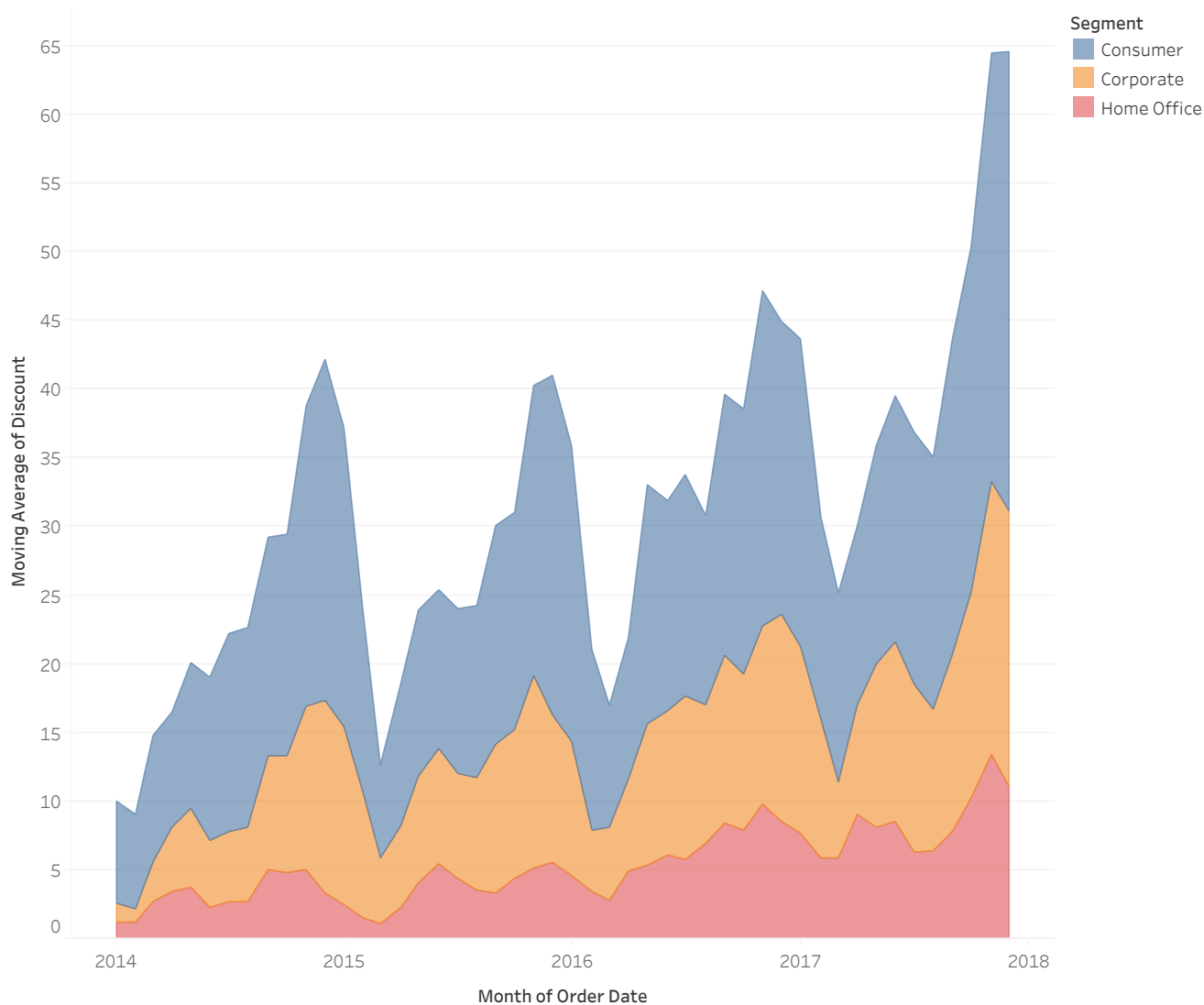
Calculation1 and Calculation3 broken down by Sub-Category and Category.

Differ-
ence(QTD)



Difference in Sales and
sum of Sales for each
Order Date Quarter.
Colour shows details
about Order Date Year.

Moving Average



The plot of Moving Average of Discount for Order Date Month. Colour shows details about Segment.

Rank

Sub-Catego..	Category	Profit	Rank of Profit a..
Accessories	Technology	41,937	3
Appliances	Office Supplies	18,138	8
Art	Office Supplies	6,528	11
Binders	Office Supplies	30,222	5
Bookcases	Furniture	-3,473	16
Chairs	Furniture	26,590	6
Copiers	Technology	55,618	1
Envelopes	Office Supplies	6,964	10
Fasteners	Office Supplies	950	14
Furnishings	Furniture	13,059	9
Labels	Office Supplies	5,546	12
Machines	Technology	3,385	13
Paper	Office Supplies	34,054	4
Phones	Technology	44,516	2
Storage	Office Supplies	21,279	7
Supplies	Office Supplies	-1,189	15
Tables	Furniture	-17,725	17

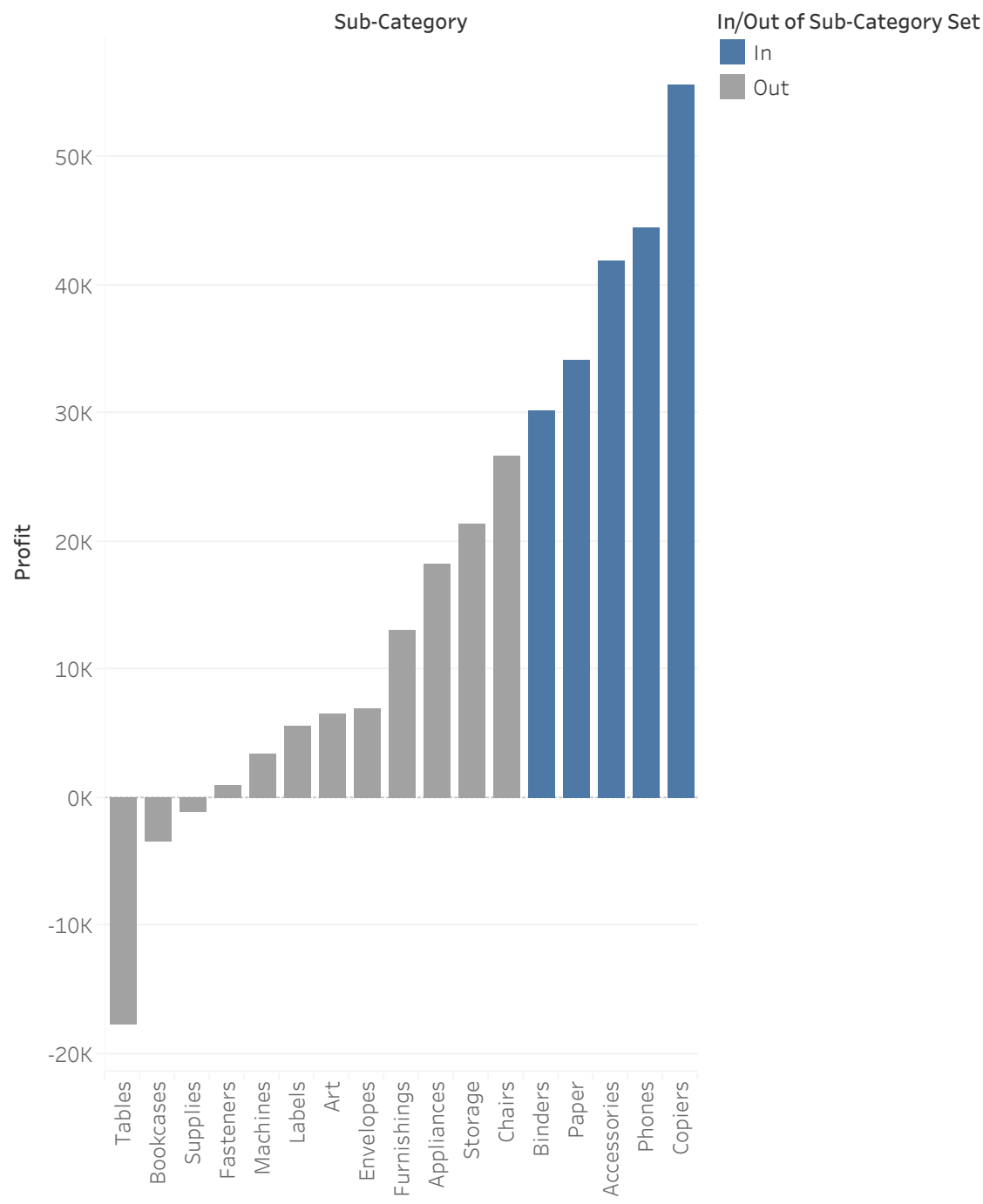
Profit and Rank of Profit along Sub-Category,
Category broken down by Sub-Category and
Category.

Running Total

Year of Order Date	Quantity	Running Sum of ..
2014	7,581	7,581
2015	7,979	15,560
2016	9,837	25,397
2017	12,476	37,873
Grand Total	37,873	37,873

Quantity and Running Sum of
Quantity along Table (Down)
broken down by Order Date Year.

Top 5 Sub-Categories with Profit



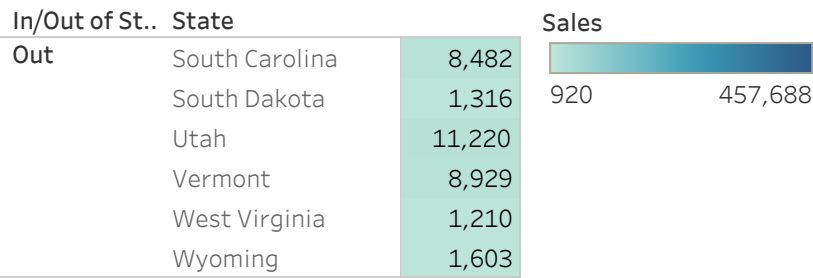
Sum of Profit for each Sub-Category. Colour shows details about In/Out of Sub-Category Set.

Top 20 States with Sum of Sales



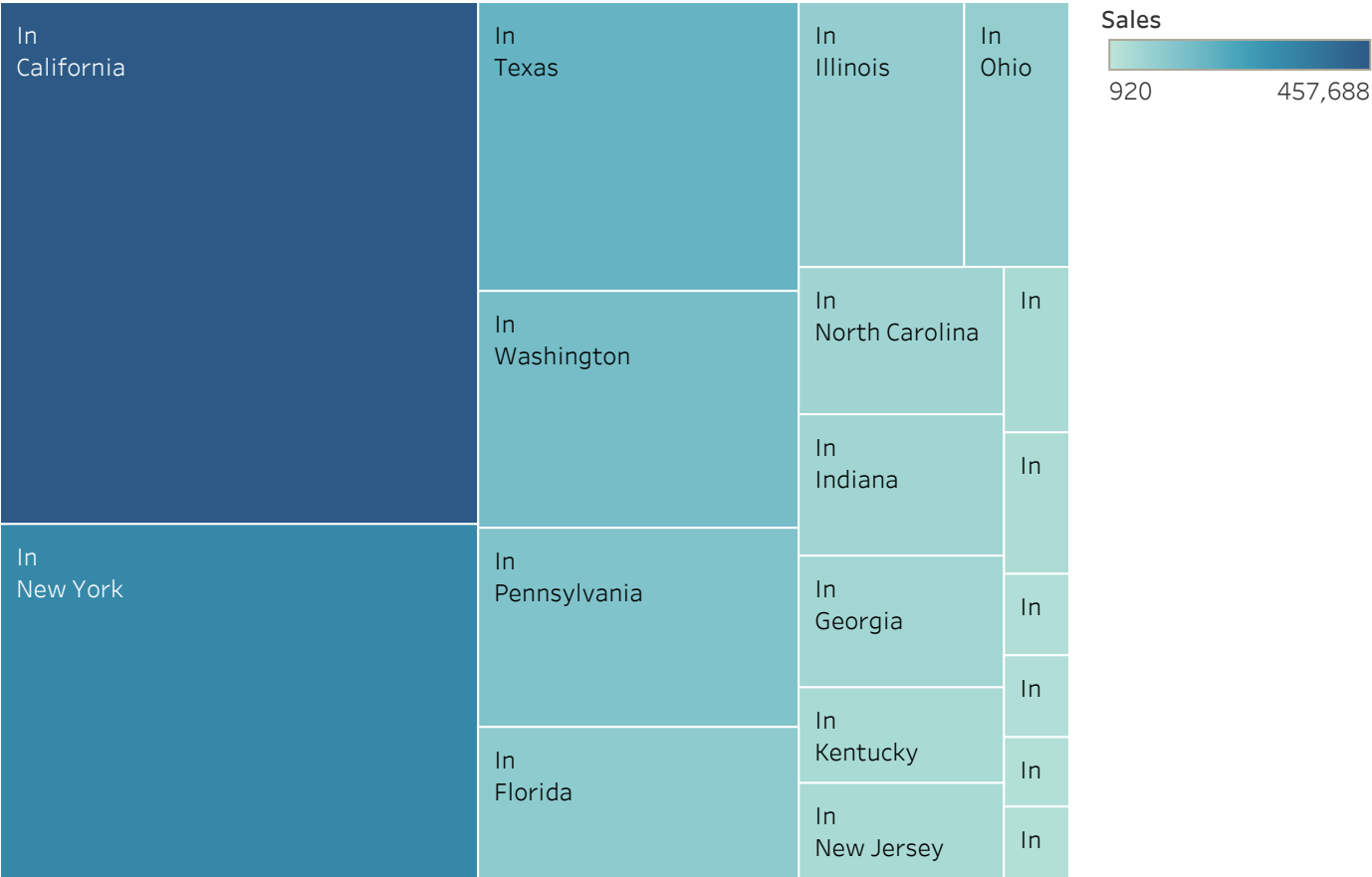
Sum of Sales broken down by In/Out of State Set and State. Colour shows sum of Sales. The marks are labelled by sum of Sales.

Top 20 States with Sum of Sales



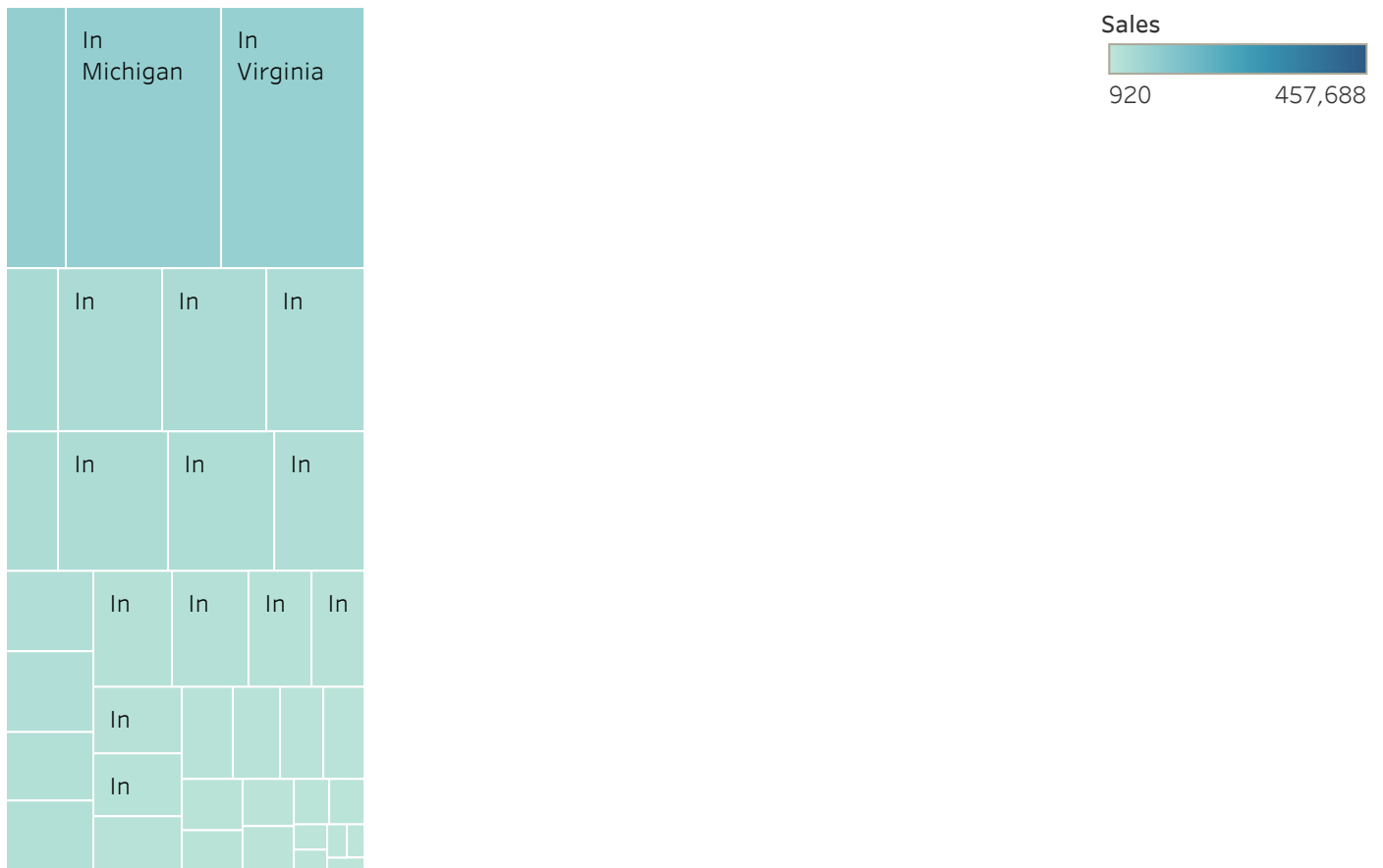
Sum of Sales broken down by In/Out of State Set and State. Colour shows sum of Sales. The marks are labelled by sum of Sales.

UNION Of States



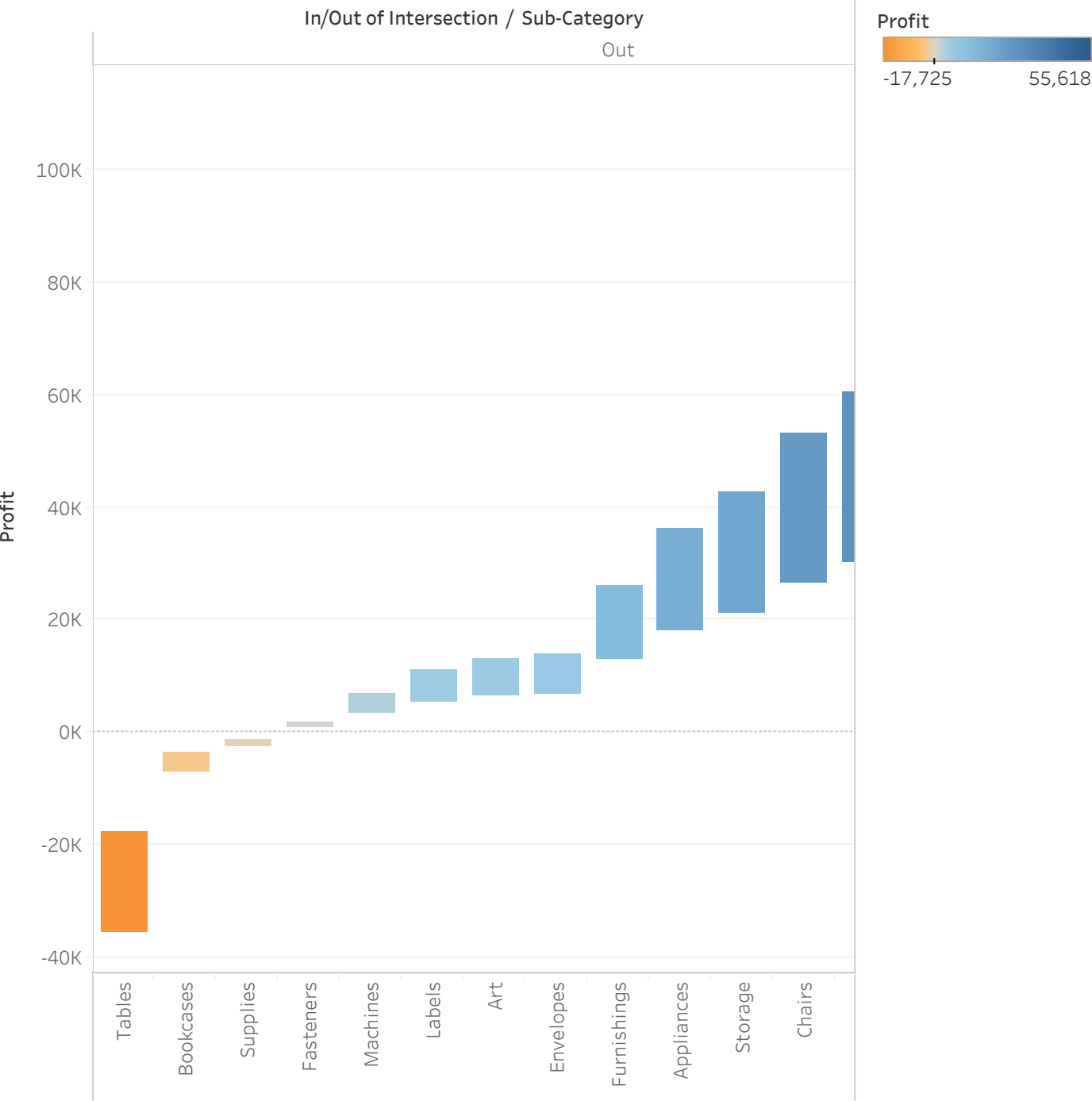
In/Out of UNION and State. Colour shows sum of Sales. Size shows sum of Sales. The marks are labelled by In/Out of UNION and State.

UNION Of States



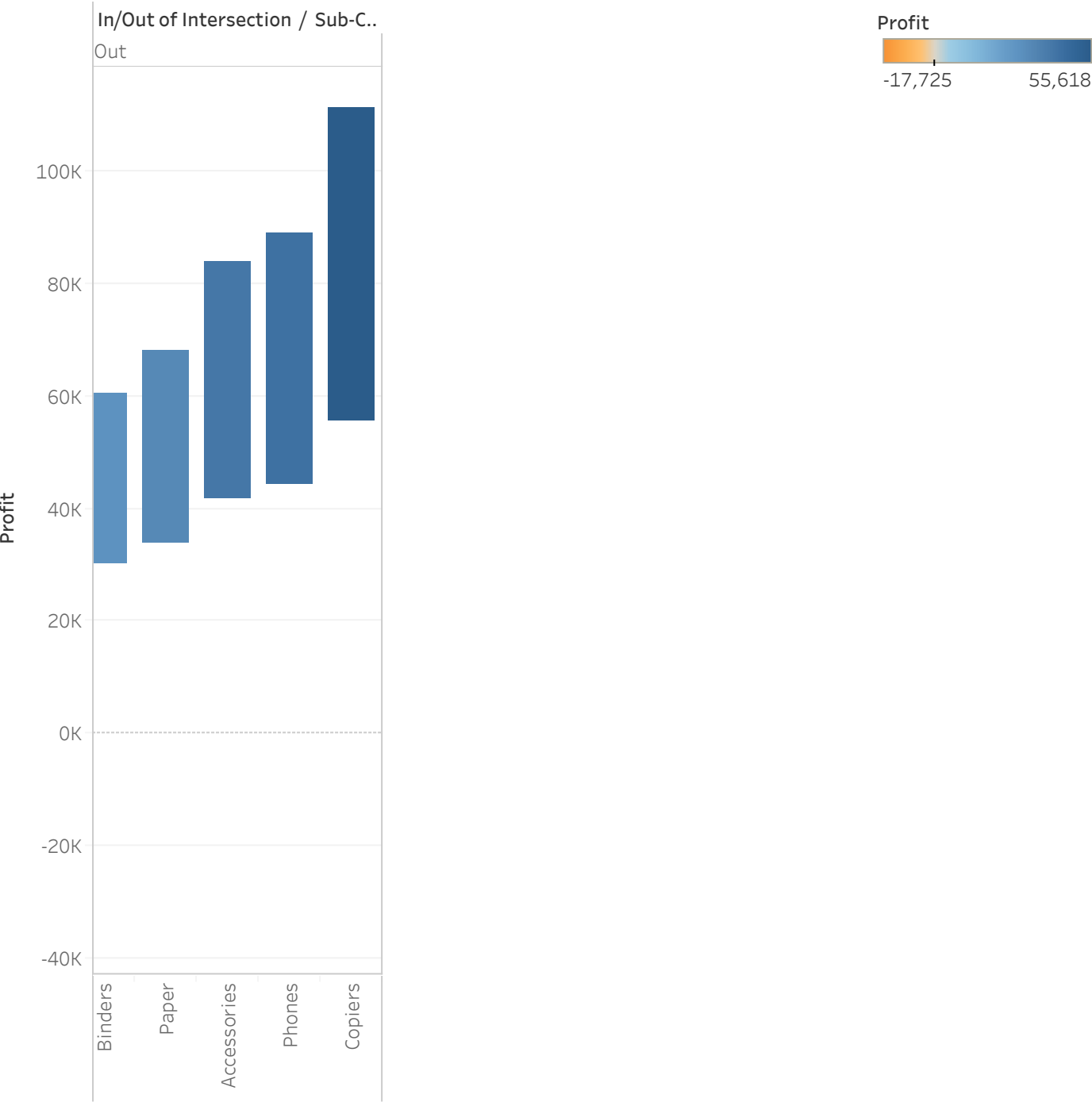
In/Out of UNION and State. Colour shows sum of Sales. Size shows sum of Sales. The marks are labelled by In/Out of UNION and State.

INTERSECTION



Sum of Profit for each Sub-Category broken down by In/Out of Intersection. Colour shows sum of Profit. Size shows sum of Profit.

INTERSECTION



Sum of Profit for each Sub-Category broken down by In/Out of Intersection. Colour shows sum of Profit. Size shows sum of Profit.