

Group 01 FROZEN

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
1002 Friench fries 2.5kg (KFC)	PKT	81.96	350	0	0	183.56	248.402	248.402	0	0	0	0	*****
112020 Wings marinated	PKT	1,096.848	0	672	1.649	157.949	266.9	265.251	0	0	0	0	*****
112021 Filet boss (Sanders) marinated	PKT	0	0	0	0	0	0	0	0	0	0	0	0
112022 Filet HS (Zinger) marinated	PKT	322.256	0	56	1.942	218.646	47.61	45.668	0	0	0	0	*****
112023 Filet OR (Classic) marinated	PKT	370.033	0	40	0.777	289.144	40.89	40.113	0	0	0	0	85,856.67
112026 Chicken leg_marinated	PKT	412.642	0	420	0.942	-141.746	134.386	133.444	0	0	0	0	*****
112034 Strips HS	PK	398.679	0	320	0.665	-62.488	141.168	140.503	0	0	0	0	*****
112035 Strips OR	PK	347.709	0	288	0.775	-47.29	106.999	106.224	0	0	0	0	*****
112036 Chicken leg H&S	PK	440.229	0	348	0.721	-41.992	134.221	133.5	0	0	0	0	*****
112037 Bites ETC	PK	370.3	0	66	0.4	253.667	50.634	50.234	0	0	0	0	*****
22238 Байтсы марин. БП/Bites marinated WB	PK	0	0	0	0	0	0	0	0	0	0	0	0
22239 Крылья марин. БП/Wings marinated WB	PK	0	0	0	0	0	0	0	0	0	0	0	0
22240 Зингер марин. БП/Zinger marinated WB	PK	0	0	0	0	0	0	0	0	0	0	0	0
22241 Классик мар. БП/Classic marinated WB	PK	0	0	0	0	0	0	0	0	0	0	0	0
22242 Стрипсы мар. БП/Strips marinated WB	PK	0	0	0	0	0	0	0	0	0	0	0	0
22246 Стрипсы HS	PK	0	0	0	0.083	-0.083	0.083	0	0	0	0	0	146.14
22247 Стрипсы OR	PK	0	0	0	0	0	0	0	0	0	0	0	0
4589 булочка лонгер 84шт	BOX	0.876	1	0	0	0.626	1.25	1.25	0	0	0	0	4,989.674
4650 Картоф. Котлеты 1box*245pc	BOX	0.477	5	0	0.004	2.641	2.837	2.833	0	0	0	0	32,531.849
4995 Карт дольки 1box*4pc*2.5	BOX	-0.067	4	0	0	2.072	1.862	1.862	0	0	0	0	15,672.994



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Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5520 ябл пирожок 1*80шт	BOX	0	0	0	0	0	0	0	0	0	0	0	0
Group Total													2,211,311.276

Group 02 DRY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
4170 Oil frying 6,9kg DS	PKT	55.267	77	0	0	93.224	39.043	39.043	0	0	0	0	*****
4227 Магnezол Каргил 181гр	BOX	0.37	2	0	0	2.37	0	0	0	0	0	0	0
4276 Майонез 750гр соус легкий KFC	BOX	0.41	4	0	0	0.903	3.508	3.508	0	0	0	0	11,103.103
4308 ТМОР ПАНИРОВКА 12x908грKFC	BOX	0.695	1	0	0	0.948	0.747	0.747	0	0	0	0	33,558.01
4309 Н-S ПАНИРОВКА 60x198гр/KFC	BOX	1.57	0	0	0	1.005	0.565	0.565	0	0	0	0	11,347.948
4348 Кетчуп Хайнц сашет 9 г 1*1000pc	BOX	-0.001	0	0	0	-0.018	0.017	0.017	0	0	0	0	166.753
4349 Яично молочная смесь 340г	BOX	0.844	0.86	0	0	1.431	0.273	0.273	0	0	0	0	5,804.002
4408 1l syrup Monin Mohito KFC	BTL	0	0	0	0	0	0	0	0	0	0	0	0
4417 Sauce Teriyaki 1box*6pc*1kg	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4459 Кофе жардин 1кг*6ш	BOX	0.602	0	0	0	0.567	0.036	0.036	0	0	0	0	633.588
4553 САХАР ФАСОВ 1box*2000pc	BOX	0.111	1	0	0	0.997	0.116	0.116	0	0	0	0	430.743
4555 Майонез легкий 1box*12kg	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4622 Огурцы марин1 box*9кг	BOX	0.386	1	0	0	0.913	0.473	0.473	0	0	0	0	3,028.799
4638 Соус Терияки 125*25г	BOX	1.392	1	0	0	2.392	0	0	0	0	0	0	0
4689 Сироп мон Ар 1*4	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4692 Клуб.концен. 1л*4	BOX	0	0	0	0	0	0	0	0	0	0	0	0

Group 02 DRY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5249 Сливки д/кофе 10%	BOX	0.3	0	0	0	0.3	0	0	0	0	0	0	0
5300 Смесь д/кокт 1box*21.6kg	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5303 Мол/смесь 1box*22.2kg	BOX	0	0	0	0	-0.006	0.006	0.006	0	0	0	0	68.526
5306 Конц шок 1box*4pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5307 Конц карам 1box*4pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5321 Соус горч 1box*6pc	BOX	0.492	1	0	0	0.962	0.53	0.53	0	0	0	0	2,519.977
5331 removing of ketchup	PC	0	0	0	0	0	0	0	0	0	0	0	0
5371 Перец халап 6*2,5кг	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5388 Булоч импринт 1*48	BOX	4.55	24	0	0.166	11.197	17.353	17.187	0	0	0	0	51,003.364
5458 ДОНАТ ЯБЛ КОРИЦ 36pc	BOX	0.94	0	0	0	0.162	0.779	0.779	0	0	0	0	4,670.61
5461 ЧЕРН-МАЛ ПИРОЖ 72pc	BOX	0.2	1	0	0	0.506	0.695	0.695	0	0	0	0	3,301.539
5477 6*2,5кг карамель соус	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5487 Сироп Барбарис 6шт*1л	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5488 Сироп тростник 6шт*1л	BOX	0.237	0	0	0	0.234	0.002	0.002	0	0	0	0	26.962
5489 Чесночный дип 125шт	BOX	0.832	4	0	0	4.832	0	0	0	0	0	0	0
5501 Кетчуп 25гр*216шт	BOX	-0.196	0	0	0	-7.595	7.399	7.399	0	0	0	0	29,021.632
5505 барбекю 25г*216шт	BOX	0.003	0	0	0	-0.599	0.603	0.603	0	0	0	0	2,400.306
5506 сырный 25г*216шт	BOX	-0.228	0	0	0	-8.933	8.705	8.705	0	0	0	0	41,540.794
5507 терияки 25г*216шт	BOX	-0.004	0	0	0	-0.333	0.328	0.328	0	0	0	0	1,552.711
5508 кисло-сладк 25г*216шт	BOX	-0.021	0	0	0	-0.507	0.485	0.485	0	0	0	0	1,898.987

Group 02 DRY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5509 Чесночный 25г*216шт	BOX	-0.038	0	0	0	-1.001	0.962	0.962	0	0	0	0	3,887.715
5552 Упк вафельные 520шт	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5590 Соус бургер 12*750мл	BOX	1.611	1	0	0	1.4	1.212	1.212	0	0	0	0	12,041.609
Group Total													389,569.475

Group 03 WRAPPING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
107 Straw Plactic (KFC)	BOX	0.121	1	0	0	0.778	0.344	0.344	0	0	0	0	6,872.058
123 Lid for Mohito 29.06.2012 (KFC)	BOX	1.116	0	0	0	1.114	0.002	0.002	0	0	0	0	19.588
124 Straw for Mohito 29.06.2012 (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	6.012
18 Toothpicks (KFC)	PACK	-0.24	0	0	0	-6.359	6.119	6.119	0	0	0	0	2,159.334
2016 Wet Napkins (KFC)	BOX	1.757	9	0	0	3.752	7.005	7.005	0	0	0	0	55,156.948
3121 Napkins 4 +1 Intellservice kFC	BOX	0.304	0	0	0	0.186	0.12	0.12	0	0	0	0	1,168.036
4155 Basket Huhtamaki	BOX	0.775	5	0	0	0.05	5.725	5.725	0	0	0	0	54,959.43
4158 Holder stack section 4 DS	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4283 Упаковка терияки байтс (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4319 Pepsi Cup 300 ml ALL	PC	162	0	0	0	-849	1,011	1,011	0	0	0	0	8.999
4320 Pepsi Cup 400 ml ALL	PC	3,095	0	0	0	2,588	507	507	0	0	0	0	4.512
4321 Pepsi Cup 500 ml ALL	PC	923	1,000	0	0	548	1,375	1,375	0	0	0	0	1.375
4322 Lids MK 90 ALL	PC	4,907	0	0	0	2,998	1,909	1,909	0	0	0	0	1.909
4350 Staff Cup/Стакан пивной 50шт	Pack	1	6	0	0	7	0	0	0	0	0	0	0

Group 03 WRAPPING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
4355 пакет на вынос лого KFC box=1000pc	BOX	0.359	3	0	0	-1.267	4.626	4.626	0	0	0	0	29,934.615
4357 бумажный пакет 180*120 KFC 1*1000pc	BOX	0.596	2	0	0	-2.612	5.208	5.208	0	0	0	0	47,081.884
4359 Коробка острые крылья big 1*250	UNDEFINED	0	0	0	0	0	0	0	0	0	0	0	0
4361 Коробка Твистер 1box*270pc	BOX	0.758	4	0	0	3.125	1.634	1.634	0	0	0	0	4,958.243
4362 128951Детский обед KFC 1box*200pc	BOX	1.5	0	0	0	1.5	0	0	0	0	0	0	0
4364 Коробка Сандерс 1box*360pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4365 Упаковка Боксмастер box=550	BOX	1.166	1	0	0	1.049	1.116	1.116	0	0	0	0	8,951.587
4371 Пергамент детский 1pack=1000	PACK	0	0	0	0	0	0	0	0	0	0	0	0
4389 Коробка для сендвича 1box360pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4415 ADK cup hot drinks 0.4L 1box*432pc	BOX	0.533	0	0	0	0.42	0.112	0.112	0	0	0	0	1,387.209
4416 ADK cup hot drinks 0.3L 1box*600pc	BOX	0.9	0	0	0	0.855	0.046	0.046	0	0	0	0	762.936
4421 Короб.Фри KFC Large1box*400pc	BOX	-0.095	0	0	0	-2.732	2.64	2.64	0	0	0	0	15,043.218
4422 Короб.Фри KFC small	BOX	0.689	0	0	0	0.611	0.079	0.079	0	0	0	0	614.713
4423 Короб.Фри KFC Medium	BOX	-0.038	0	0	0	-2.002	1.964	1.964	0	0	0	0	9,368.615
4424 Минибаскет для фри KFC	BOX	0.742	2.5	0.5	0	0.498	2.244	2.244	0	0	0	0	26,054.463
4442 0,3 крыш гор нап1*1000	BOX	0.756	0	0	0	0.681	0.075	0.075	0	0	0	0	461.778
4443 0,2 крыш гор нап1*1000	BOX	0.789	0	0	0	0.789	0	0	0	0	0	0	0
4490 Стаканы 0.2/Jar 1box*780pc	BOX	0.966	0	0	0	0.966	0	0	0	0	0	0	0
4520 Твистер Вкус CE3 RED 1box*600p	BOX	0.957	0	0	0	0.683	0.274	0.274	0	0	0	0	1,739.567
4521 Перг красно-желт 1box*1000pc	BOX	-0.012	1	0	0	0.743	0.245	0.245	0	0	0	0	853.185

Group 03 WRAPPING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
4526 Конт сред байтс1box*800pc	BOX	-0.012	0	0	0	-0.12	0.108	0.108	0	0	0	0	2,040.33
4539 Конт мал байтс/терияки 1*900pc	BOX	1.2	0	0	0	1.2	0	0	0	0	0	0	0
4623 Mixer hot drinks0.4 1box*1000pc	BOX	0.3	0	0	0	0.225	0.075	0.075	0	0	0	0	94.514
4628 Короб фри мал 1box*500pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4688 Стакан мох 1box*800pc	BOX	0.493	0	0	0	0.49	0.002	0.002	0	0	0	0	44.428
4974 Бум Шефбургер остр 1*1000	BOX	0	0	0	0	-0.222	0.222	0.222	0	0	0	0	1,457.057
4975 Бум шефбургер класс	BOX	0.487	1	0	0	1.182	0.305	0.305	0	0	0	0	1,887.832
4997 137359 пакет бум д/пищ	PACK	0	0	0	0	0	0	0	0	0	0	0	0
50 NAPKIN ORIGINAL (KFC)	PACK	102.897	300	0	0	232.497	170.399	170.399	0	0	0	0	16,101.13
51 Spoon (KFC)	PACK	276	0	0	0	275.94	0.06	0.06	0	0	0	0	13.717
5244 стакан прозр 100шт*200мл	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5262 Фрэнд бокс	BOX	0.7	4	0	0	2.58	2.12	2.12	0	0	0	0	31,434.576
5295 Трубочка д/милкш 1*4000pc	BOX	0.27	0	0	0	0.27	0	0	0	0	0	0	0
5298 Ст бум д/милкш 0,4	BOX	0.656	0	0	0	0.656	0	0	0	0	0	0	0
5299 Ст бум д/милкш 0,3	BOX	0.686	0	0	0	0.686	0	0	0	0	0	0	0
5305 Ст д/морож 1box*1000pc	BOX	0	0	0	0	-0.001	0.001	0.001	0	0	0	0	13.642
5322 БУМ д/бургера 1*1000pc	BOX	-0.006	0	0	0	-0.44	0.434	0.434	0	0	0	0	2,372.478
5334 Холдер д/баскета	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5374 Упаk д/хот дога 480шт	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5389 Держат 2 СТАК 1box*110pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0

Group 03 WRAPPING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5390 ДЕРЖ 4СТАК 1box*90pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5428 KFC темн бур угол. 2500pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5429 Упаk премиум бур 200pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5431 KFC темн бур перг. 1000pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5455 1056шт стикер без лого	BOX	32	0	0	0	32	0	0	0	0	0	0	0
5457 БУМ ПАК ДОНАТ 2500pc	BOX	1.926	0	0	0	1.915	0.011	0.011	0	0	0	0	200.826
5460 УПАК ПИРОЖОК 1*560pc	BOX	0.201	0	0	0	0.156	0.046	0.046	0	0	0	0	226.518
5513 Упаk small 1*500шт	BOX	-0.04	1	0	0	-0.222	1.182	1.182	0	0	0	0	9,065.255
5518 Упаk унив big 1*250шт	BOX	2.084	2	0	0	2.04	2.044	2.044	0	0	0	0	9,949.232
5539 Стикер д/чизбур 1*504	BOX	10	0	0	0	10	0	0	0	0	0	0	0
5561 Стак пивн 0,4л/50шт	PACK	0	0	0	0	0	0	0	0	0	0	0	0
5587 Стикер конт 990шт	BOX	0.1	0	0	0	0.1	0	0	0	0	0	0	0
5604 Стик. шеф красн 504pc	BOX	0.217	0	0	0	-0.013	0.232	0.232	0	0	0	0	508.129
5605 Шеф пергамент 500шт	BOX	-0.056	0	0	0	-0.38	0.324	0.324	0	0	0	0	1,846.111
5606 Спец пергамент 500шт	BOX	-0.022	0	0	0	-0.18	0.158	0.158	0	0	0	0	1,004.315
5607 Стик. шеф белый 504шт	BOX	-0.053	0	0	0	-0.301	0.249	0.249	0	0	0	0	547.813
5612 Кор/фри 100гр 1*500шт	BOX	0.85	2	0	0	2.85	0	0	0	0	0	0	0
5614 Кор/фри 160гр 1*400шт	BOX	0	3	0	0	3	0	0	0	0	0	0	0
6 PLASTIC FORK (KFC)	PACK	-0.22	2	0	0	-5.97	7.75	7.75	0	0	0	0	2,010.66
9 WOODEN PICK 18 CM * 3 MM (KFC)	PACK	0	0	0	0	0	0	0	0	0	0	0	0
Group Total													348,388.777



Group 05 CLEANING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
1686 Disposable shoe covers	PACK	0	0	0	0	0	0	0	0	0	0	0	0
4071 Apron-st layer for washing	PC	0	0	0	0	0	0	0	0	0	0	0	0
4228 Малооценка	UNDEFINED	0	22	0	0	22	0	0	0	0	0	0	0
4301 БУМАЖ ПОЛОТ 1 box*6 roll	BOX	0	4	0	0	4	0	0	0	0	0	0	0
4315 МУСОР ПАК110*140 БЕЛ 240Л	BOX	0.8	1	0	0	1.8	0	0	0	0	0	0	0
4399 KAY BUN Toaster 1box*4pc*473ml	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4400 Пакет б/лого 1box*1000pc	BOX	0.8	1	0	0	1.8	0	0	0	0	0	0	0
4414 Стрейч пленка	PC	0	0	0	0	0	0	0	0	0	0	0	0
4431 Фильтр д/фильтрации1box*100pc	BOX	0.25	1	0	0	1.25	0	0	0	0	0	0	0
4434 SIZZLE PLUS 4*946ml Моющее средс	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4435 МУСОР ПАК110*120 180Л 1box*100pc	BOX	1	1	0	0	2	0	0	0	0	0	0	0
4444 Бум.полотенце Зукл.1box*12pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
4477 PACLAN МЕШКИ Д/МУС 60Л	ROLL	1	5	0	0	6	0	0	0	0	0	0	0
4593 Бумаж полотенце134MX2шт	PACK	0	0	0	0	0	0	0	0	0	0	0	0
4621 Полоски д/жира1box*200pc	BOX	1.5	0	0	0	1.5	0	0	0	0	0	0	0
4694 TORK ADV Покр 380*260М	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5265 Десон дез с-во К-214	CAN	2	0	0	0	2	0	0	0	0	0	0	0
5266 Для руч мытья пос К-204	CAN	5	0	0	0	5	0	0	0	0	0	0	0
5267 удаление жира К-205	CAN	3	0	0	0	3	0	0	0	0	0	0	0
5268 Удал нагара с гриля К-206	CAN	0.5	3	0	0	3.5	0	0	0	0	0	0	0

Group 05 CLEANING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5269 Д мытья пола в зале Н-101	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5270 д мытья пола в кухне К-215	CAN	5	0	0	0	5	0	0	0	0	0	0	0
5271 Для стекла и блес повер F-307	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5272 Мыло д/туалета Р-503	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5273 Антибак мыло Р-506	UNDEFINED	0	0	0	0	0	0	0	0	0	0	0	0
5274 Дез с-во д/рук Р-505	UNDEFINED	0	0	0	0	0	0	0	0	0	0	0	0
5275 Крем д/рук 1can*1l	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5276 138481 Сервол протект защ крем	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5277 Удал извес налета Н-109	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5278 Освеж воздуха Н-108	PC	1.1	0	0	0	1.1	0	0	0	0	0	0	0
5279 Д/уборки туалетов Н-107	CAN	1	1	0	0	2	0	0	0	0	0	0	0
5280 Д/нерж стали Н-650	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5281 Удал рис Н-112	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5282 Удал клея и жвач С-405	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5283 Ср-во д/тостера к-208	CAN	4	0	0	0	4	0	0	0	0	0	0	0
5284 Д/мытья мороз К-207	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5285 Тест полоски десон 100pc	PACK	1	0	0	0	1	0	0	0	0	0	0	0
5454 БУМ.ПОЛОТ 1box*12*200pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5555 Табл для коф BW4	CAN	2	0	0	0	2	0	0	0	0	0	0	0
5556 Табл для коф BW one	CAN	2.5	0	0	0	2.5	0	0	0	0	0	0	0



Group 05 CLEANING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5573 5Л спиртсанитайзер	CAN	0	0	0	0	0	0	0	0	0	0	0	0
5618 Антибак пен мыло	PC	20	0	0	0	20	0	0	0	0	0	0	0
811 Per-ki lat-waist dish	PACK	0	0	0	0	0	0	0	0	0	0	0	0
814 Polyethylene gloves 100	PACK	12	10	0	0	22	0	0	0	0	0	0	0
839 Free seats	BOX	0	0	0	0	0	0	0	0	0	0	0	0
840 Toilet paper Jumbo	BOX	0.75	0	0	0	0.75	0	0	0	0	0	0	0
841 Far to polyethy odnoro 100pcs / pack	PACK	0.5	2	0	0	2.5	0	0	0	0	0	0	0
850 Caps Disposable	PACK	0.8	1	0	0	1.8	0	0	0	0	0	0	0
Group Total													0

Group 06 VEGETABLE

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
1212 Лук бел 0,5кг KFC Ast	PKT	0	0	0	0	0.008	-0.008	-0.008	0	0	0	0	-1.963
1238 Айсберг 1кг KFC	PKT	0	0	0	0	0	0	0	0	0	0	0	0
1239 Томаты 1кг KFC	PKT	0	0	0	0	0	0	0	0	0	0	0	0
1240 Лук белый 0,5кг KFC	PKT	0	0	0	0	0	0	0	0	0	0	0	0
1274 Айсберг - Регион	PK	15.726	0	0	0	-8.575	24.302	24.302	0	0	0	0	80,662.789
1275 Томаты - Регион	PK	9.786	0	0	0	-24.101	33.887	33.887	0	0	0	0	99,627.335
1276 Лук белый - Регион	PK	6.859	0	0	0	0.813	6.047	6.047	0	0	0	0	8,007.034
Group Total													188,295.195

Group 08 ADVERTISING

Group 08 ADVERTISING

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
4300 Игрушка 1шт	PC	0	0	0	0	0	0	0	0	0	0	0	0
Group Total													0

Group 2A DRY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
114 Sauce Karry Deep Pot 25gm (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	0
12 Cheese sauce deep pot 25gm (KFC)	BOX	0	25	0	0	25	0	0	0	0	0	0	0
121 Syrop Lime Juce 15.06.2015 (KFC)	BOX	0.794	0	0	0	0.783	0.012	0.012	0	0	0	0	152.648
1301 Ketchup sachet 25gm (KFC)	BOX	0.28	26	0	0	26.28	0	0	0	0	0	0	0
1313 Ketchup KG (KFC)	BOX	0.276	1	0	0	0.565	0.71	0.71	0	0	0	0	2,895.339
2006 Salt (KFC)	BOX	-0.079	1	0	0	0.059	0.863	0.863	0	0	0	0	2,255.73
2011 Tea Sachet (KFC)	BOX	-0.001	0	0	0	-0.061	0.06	0.06	0	0	0	0	341.579
20180 Flour KFC 1pk = 11.34kg	PK(11340gm)	311.446	0	60	0	208.432	43.015	43.015	0	0	0	0	95,220.403
2061 Juice Dada 0.2L (KFC)	PC	40	0	0	0	0	40	40	0	0	0	0	3,985.6
2067 LIPTON ICE TEA (KFC)	BOTTLE	26	180	0	0	87	119	119	0	0	0	0	15,396.22
2075 Sauce BBQ sachet 25gm (KFC)	BOX	2.032	1	0	0	3.032	0	0	0	0	0	0	0
2078 Salt sachet 1gm (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	0
2280 Syrop vanilla (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	0
2281 Syrop Caramel (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	0
37 MILK (KFC)	L	0	11.4	0	0	8.255	3.146	3.146	0	0	0	0	1,330.591
4117 Sause Cheese Mayonees (KFC)	BOX	0	0	0	0	0	0	0	0	0	0	0	0

Group 2A DRY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
5 PORTION CHEESE (KFC)	BOX	-0.168	5.333	0	0	2.182	2.984	2.984	0	0	0	0	44,339.216
5440 Ржаная булка 1*24pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5441 пшен-ржаная бул 1*48pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
5475 Соус цезарь 12*750мл	BOX	0.406	2	0	0	1.411	0.995	0.995	0	0	0	0	7,994.117
5476 Шоколад соус 6*2,5кг	BOX	0	0	0	0	-0.002	0.002	0.002	0	0	0	0	66.154
5526 Соус сырн 710гр*12шт	BOX	-0.006	0	0	0	-0.051	0.044	0.044	0	0	0	0	374.98
5572 Черный чай 200*2гр	BOX	3.16	0	0	0	3.16	0	0	0	0	0	0	0
5599 Соус сырный 750гр*1pc	PC	1.3	2	0	0	3.3	0	0	0	0	0	0	0
88 Sweet and Sour Sauce deep pot 25gm (KFC)	BOX	0.704	2	0	0	2.704	0	0	0	0	0	0	0
Group Total													174,352.577

Group 2C BREAD

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
4184 Tortilla with M Original 10,5 DS	PC	389	1,800	0	20	950	1,239	1,219	0	0	0	0	38,458.56
4185 TEST тортилья 8,5 (COG 4185)	PC	33	120	0	3	67	86	83	0	0	0	0	1,985.74
5521 Булочка с кукур 48шт	BOX	-0.122	14	0	0.123	4.713	9.165	9.042	0	0	0	0	16,353.365
5613 Пита булочка 1box*96pc	BOX	0	0	0	0	0	0	0	0	0	0	0	0
Group Total													56,797.665

Group 2D PEPSI

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
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Group 2D PEPSI

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
39 Pepsi Bottle 0.5L (KFC)	BTL	-6	1,680	0	0	934	740	740	0	0	0	0	101,054.4
4354 CO2 ALL	KG	20	0	0	0	20	0	0	0	0	0	0	0
4460 Syrup KFC L	L	76.492	240	0	0	165.492	150.999	150.999	0	0	0	0	*****
4626 Pepsi бут 1L	BTL	13	120	0	0	47	86	86	0	0	0	0	18,390.24
5566 Pepsi bottle 2 L	BTL	61	240	0	0	200	101	101	0	0	0	0	36,581.19
5574 Pepsi Lime 0,5L	BTL	0	0	0	0	0	0	0	0	0	0	0	0
Group Total													328,138.101

Group 2F WATER

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
2065 WATER 0.5L (KFC)	BTL	31	72	0	0	78	25	25	0	0	0	0	2,672
Group Total													2,672

Group 2G COMMISSARY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
11128 Мар-ый Классик Alm	PK	0	0	0	0	0	0	0	0	0	0	0	0
11129 Мар-ый Зингер Alm	PK	0	0	0	0	0	0	0	0	0	0	0	0
11130 Мар-ый Сандерс Alm	PK	0	0	0	0	0	0	0	0	0	0	0	0
11131 Мар-ые Стрипсы Alm	PK	0	0	0	0	0	0	0	0	0	0	0	0
11132 Мар-ые Байтсы Alm	PK	-586.275	0	0	0	-586.275	0	0	0	0	0	0	0
11133 Мар-ая Голень Alm	PK	-1,793.997	0	0	0	-1,793.997	0	0	0	0	0	0	0



Group 2G COMMISSARY

Item	Item Unit	Begin	Receive	Transfer	Waste	End	Actual Usage	Theo Usage	Unit Var	Amt Var	Perc Var	Perc Sales	Actual Cost
11134 Мар-ые Крылья Alm	PK	-3,700.043	0	0	0	-3,700.043	0	0	0	0	0	0	0
11135 Марин Филе Голени	PKT	0	0	0	0	0	0	0	0	0	0	0	0
11136 Стрипсы HS	PK	-945.756	0	0	0	-945.756	0	0	0	0	0	0	0
11137 Стрипсы OR	PK	-1,142.305	0	0	0	-1,142.305	0	0	0	0	0	0	0
11138 Chicken leg H&S	PK	0	0	0	0	0	0	0	0	0	0	0	0
1241 Айсберг 1кг KFC Ast	PK	0	0	0	0	0	0	0	0	0	0	0	0
1242 Томаты 1кг KFC Ast	PK	0	0	0	0	0.574	-0.572	-0.572	0	0	0	0	-710.917
Group Total													-710.917

Total Sales	Theo Cost	Actual Cost
10,386,652	3,697,982	3,698,814
%Of Sales	35.60	35.61

Group	Actual Cost	%Of Sales	Theo Cost	%Of Sales	Cost Variance	Actual Ending
01 FROZEN	2,211,311	21.29	2,211,680	21.29	0	1,794,944
02 DRY	389,569	3.75	389,133	3.75	0	569,793
03 WRAPPING	348,389	3.35	348,441	3.35	0	403,178
05 CLEANING	0	0.00	0	0.00	0	517,573
06 VEGETABLE	188,295	1.81	188,373	1.81	0	-98,249
08 ADVERTISING	0	0.00	0	0.00	0	0
2A DRY	174,353	1.68	174,365	1.68	0	673,139



Group	Actual Cost	%Of Sales	Theo Cost	%Of Sales	Cost Variance	Actual Ending
2C BREAD	56,798	0.55	55,889	0.54	0	39,445
2D PEPSI	328,138	3.16	328,137	3.16	0	402,844
2F WATER	2,672	0.03	2,672	0.03	0	8,337
2G COMMISSARY	-711	-0.01	-709	-0.01	0	-16,366,474
Total	3,698,814	35.61	3,697,982	35.60	0	-12,055,471