Business Analysis Weekly Report Analysis

To develop a comprehensive credit card weekly dashboard that provides real-time insights into key performance metrics and trends, enabling stakeholders to monitor and analyze credit card operations effectively.

Eredit Card Transection Report

Revenue

55M

Amount

45M

Transection Count

8M

Interest Earned

656K

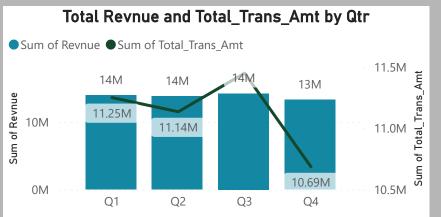


Q2

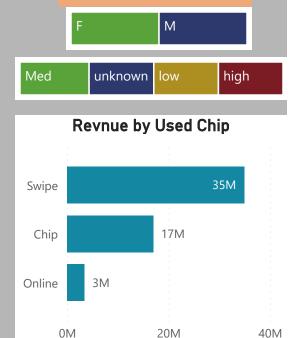
Q1

Q3

Card_Category	Sum of Revnue	Sum of Total_Trans_Amt	Sum of Interest_Earned ▼
Blue	46139398	36957875	64,95,887.74
Silver	5586332	4586746	8,12,081.28
Gold	2454072	2024078	3,73,784.16
Platinum	1135608	953314	1,61,629.05
Total	55315410	44522013	78,43,382.23



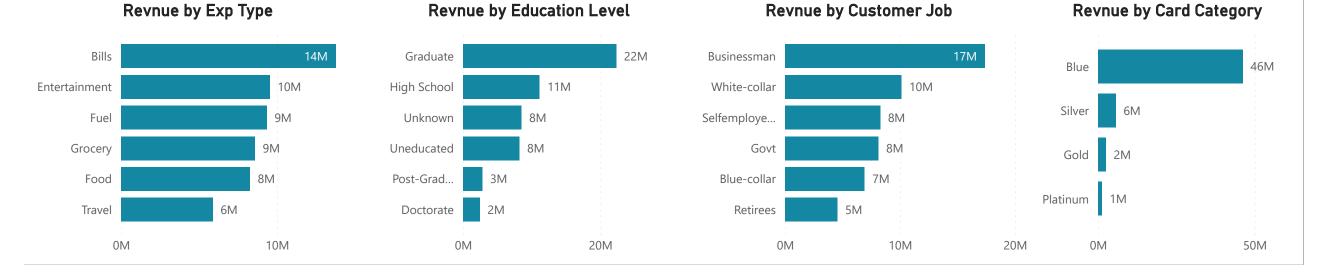
Q4



Week_Start_Date

 \vee

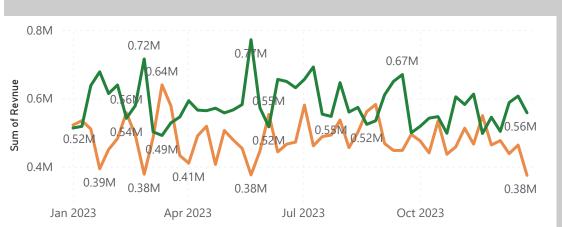
All



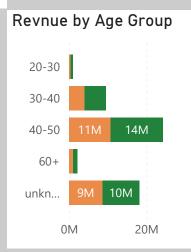
Credit Card Customer Report

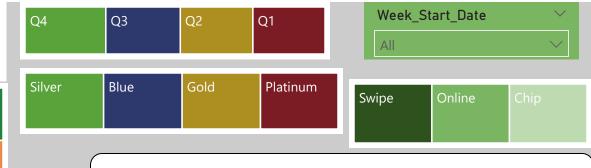
CSS Revenue Interest Income 55M

8M 576M 3.19

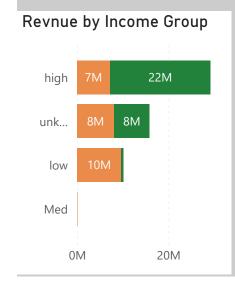




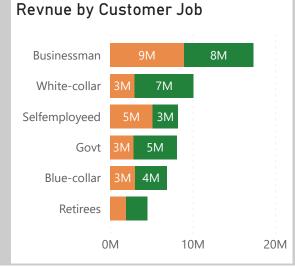


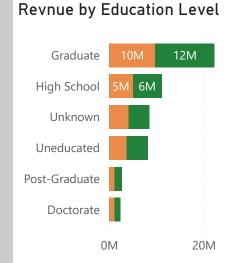


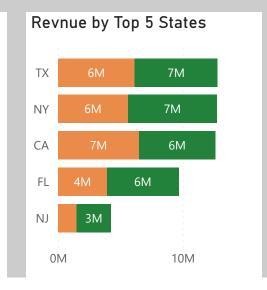
Customer_Job	Sum of Revnue	Sum of Interest_Earned ▼	Sum of Income
Businessman	17387832	25,39,390.31	186959919
White-collar	10114656	14,41,073.93	103930055
Govt	8111701	11,60,016.37	88773989
Selfemployeed	8261758	11,19,741.81	75313288
Blue-collar	6904279	9,52,800.57	72262158
Retirees	4535184	6,30,359.24	48675030
Total	55315410	78,43,382.23	575914439









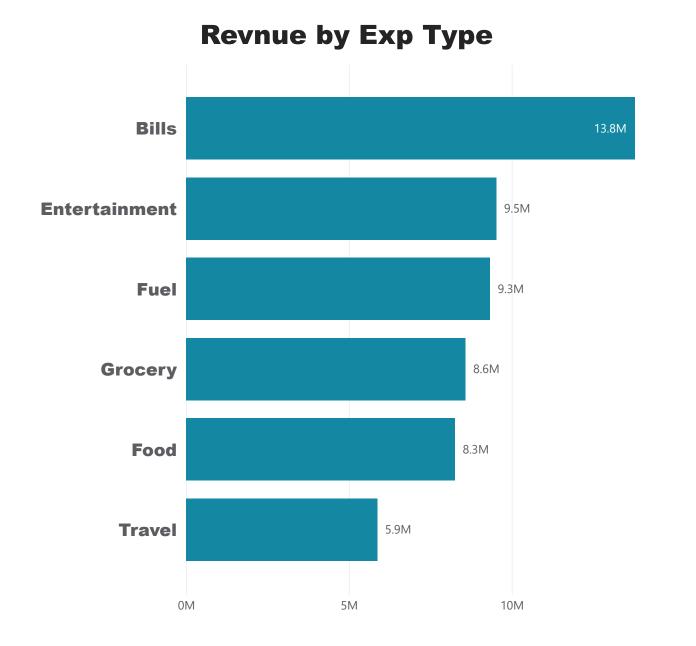


Card Category And SUM Of Revenue

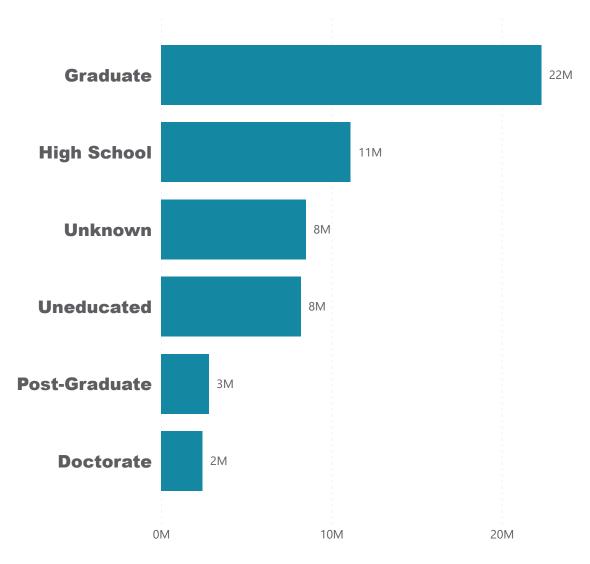
Card_Category Sum of Revnue Sum of Total_Trans_Amt Sum of Interest_Earned

Silver 5586332 4586746 Gold 2454072 2024078 Platinum 1135608 953314	78,43,382.23
	1,61,629.05
Silver 5586332 4586746	3,73,784.16
	8,12,081.28
Blue 46139398 36957875	64,95,887.74

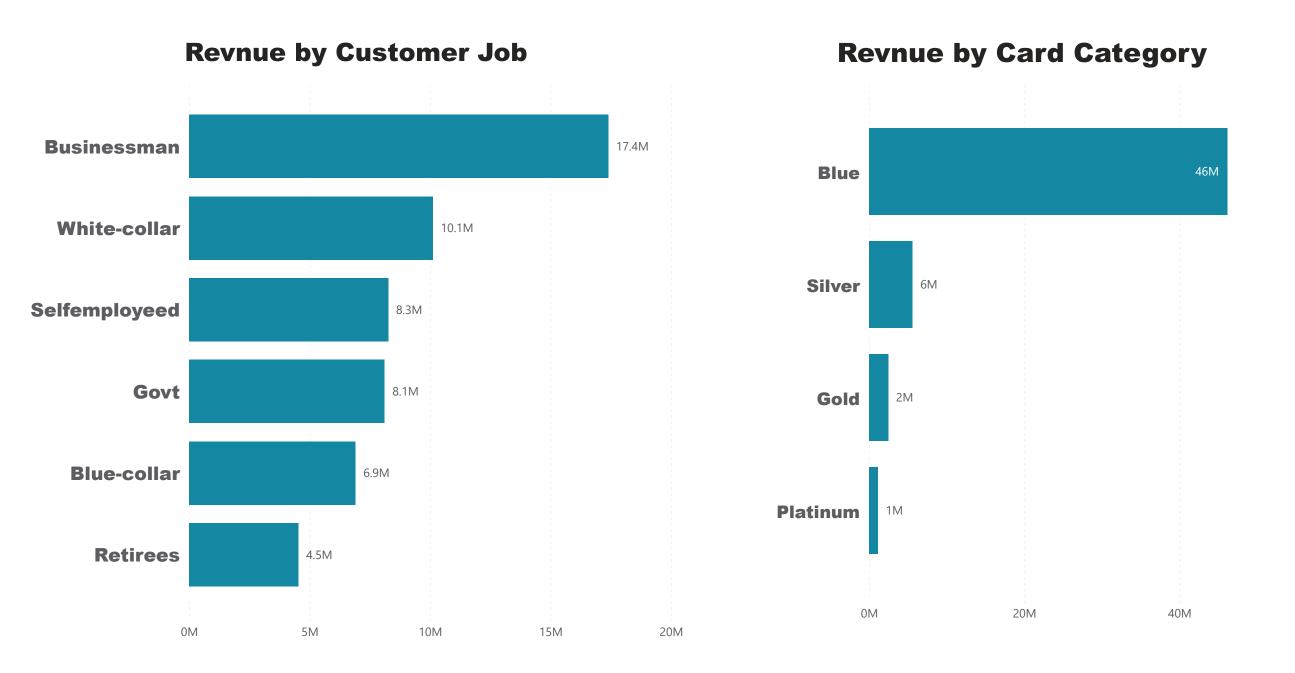
Different Type Of Revenue and Category



Revnue by Education Level

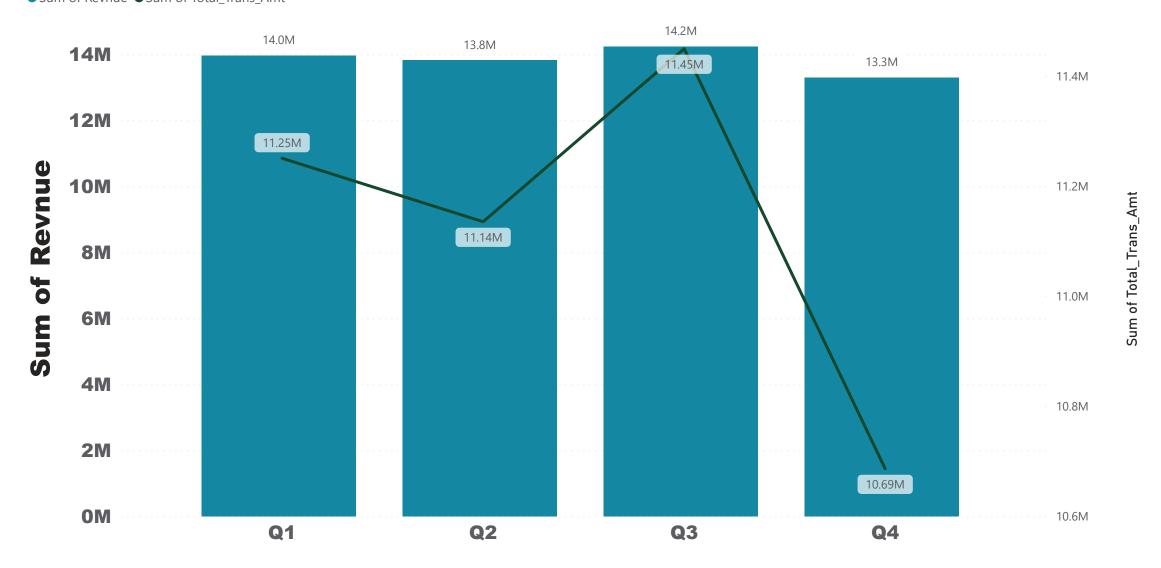


Revenue BY Customer and Card Category

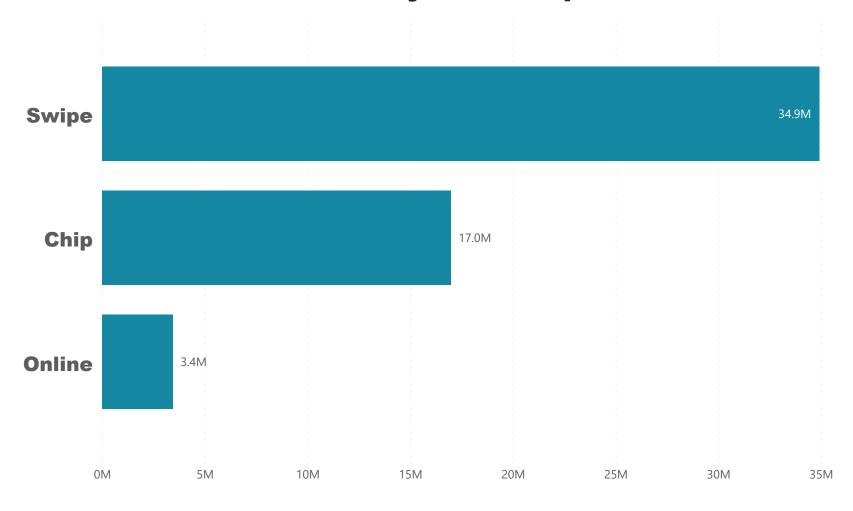


Total Revnue and Total_Trans_Amt by Qtr

●Sum of Revnue ●Sum of Total_Trans_Amt

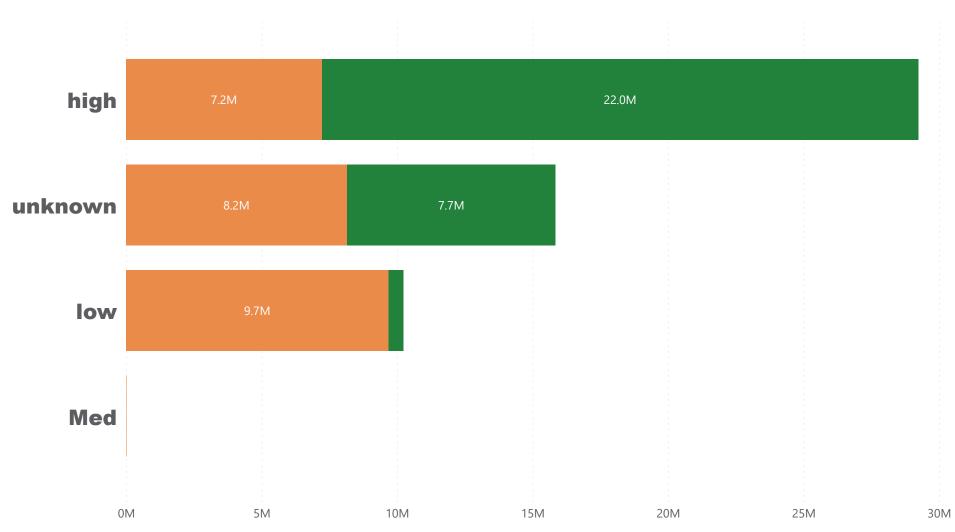


Revnue by Used Chip

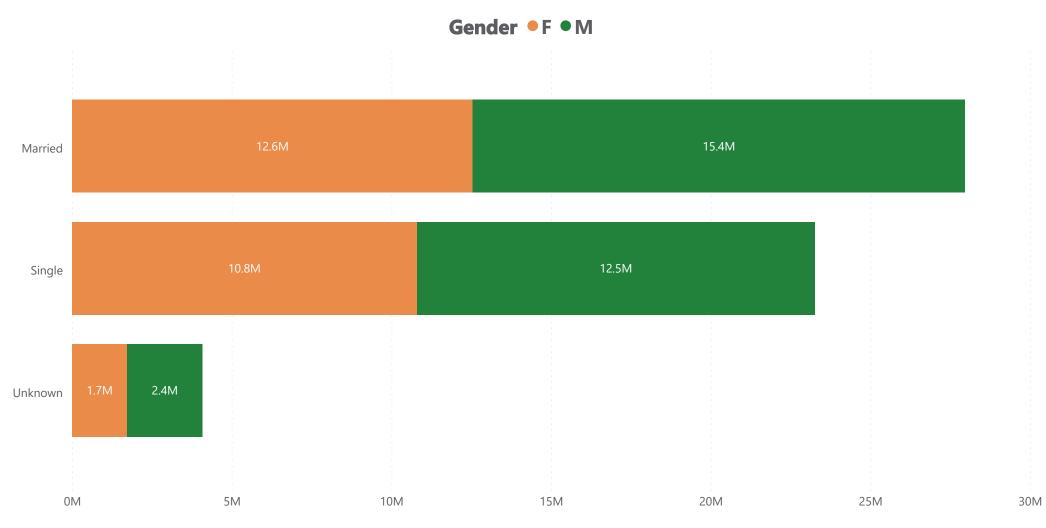


Revnue by Income Group

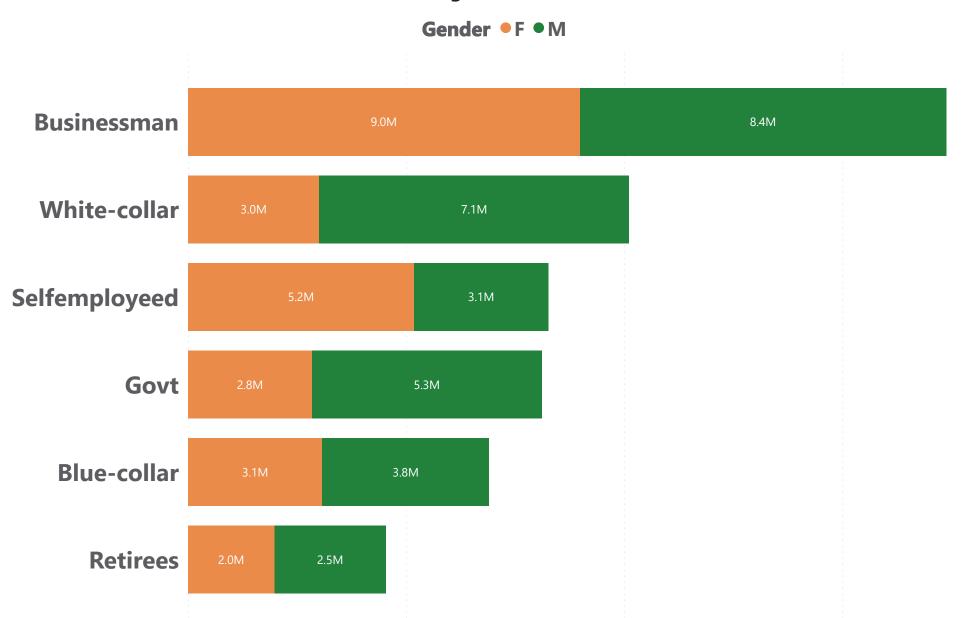




Revnue by Income Group



Revnue by Customer Job



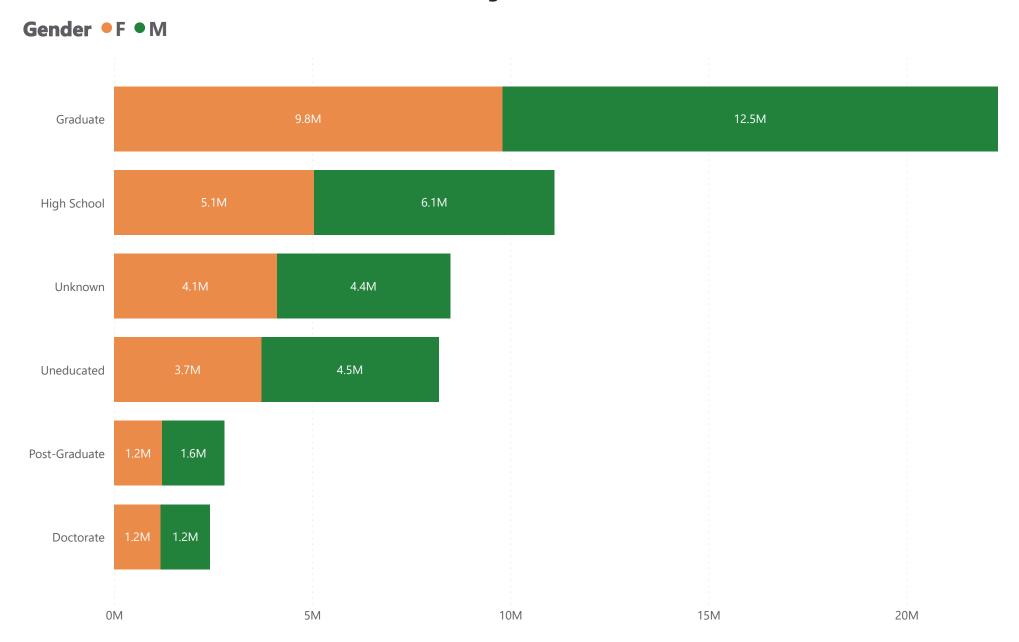
10M

15M

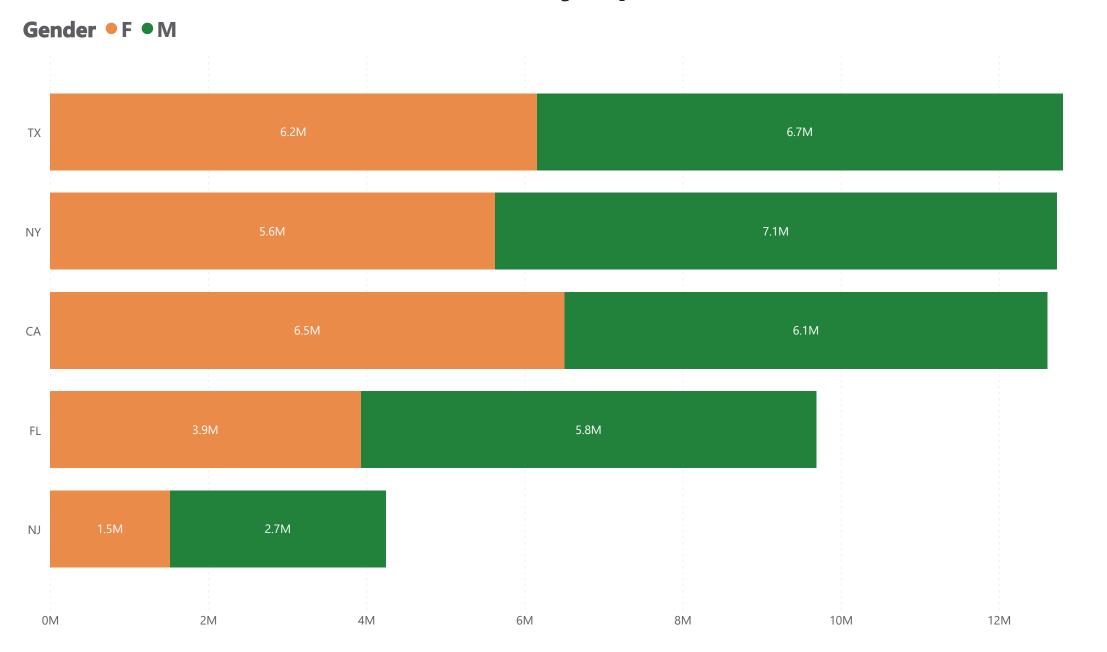
5M

0M

Revnue by Education Level

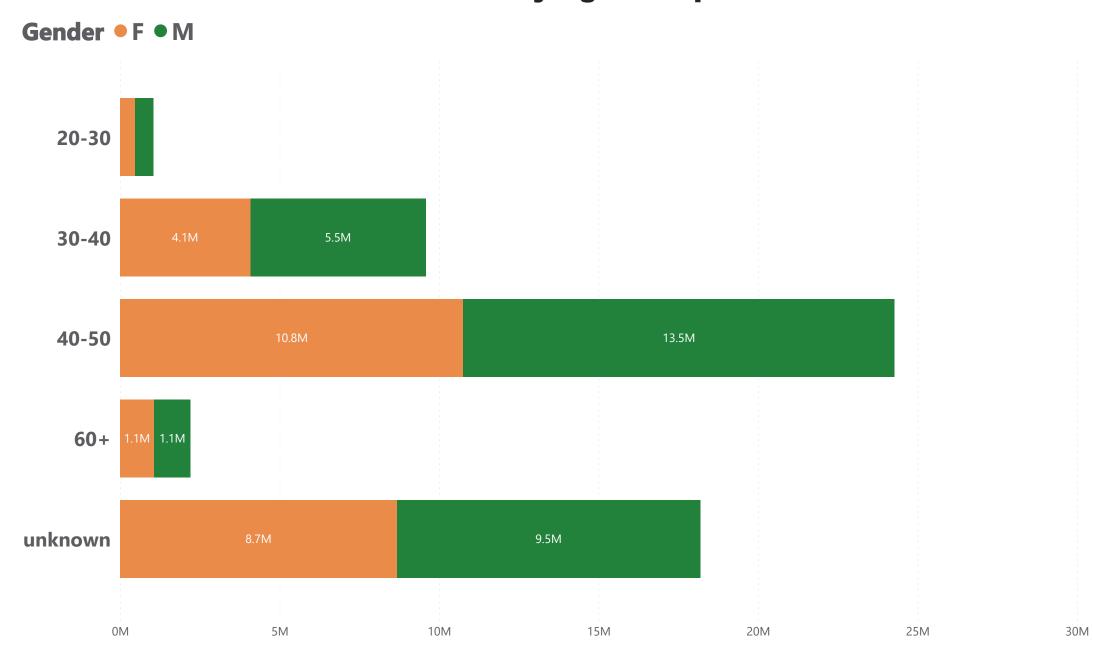


Revnue by Top 5 States

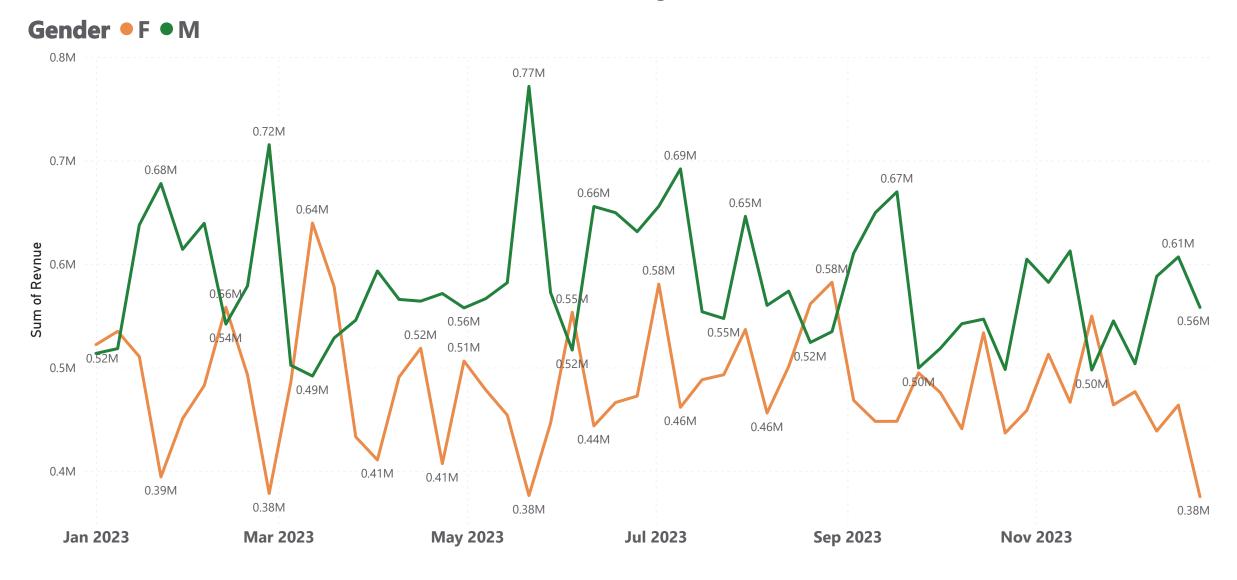


14M

Revnue by Age Group



Revenue by week



Project Insights-

WoW change:

- Revenue increased by 28.8%,
- Total Transaction Amt & Count increased by 15% & 20%
- Customer count increased by 10%

Overview YTD:

- Overall revenue is 57M
- Total interest is 8M
- Total transaction amount is 46M
- Male customers are contributing more in revenue 31M, female 26M
- Blue & Silver credit card are contributing to 93% of overall

transactions

- TX, NY & CA is contributing to 68%
- Overall Activation rate is 57.5%
- Overall Delinquent rate is 6.06%