

POLSEK	PAGU	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OCTOBER	REALISASI	NOVEMBER	DESEMBER	SISA	ESTIMASI
GARUT KOTA	7,350,000	-	1,372,000	-	1,372,000	-	1,372,000	-	1,372,000	-	1,862,000	7,350,000	-	-	-	7,840,000
TAROGONG KIDUL	7,350,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	7,350,000	-	-	-	-
KARANGPAWITAN	7,350,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	735,000	7,350,000	-	-	-	-
WANARAJA	7,350,000	735,000	735,000	735,000	735,000	735,000	735,000	490,000	490,000	490,000	490,000	6,370,000	-	-	980,000	-
LIMBANGAN	7,350,000	686,000	686,000	686,000	686,000	686,000	686,000	686,000	588,000	490,000	490,000	490,000	490,000	-	490,000	-
KADUNGORA	7,350,000	686,000	686,000	686,000	686,000	686,000	686,000	686,000	686,000	686,000	686,000	6,860,000	-	-	490,000	7,840,000
BANYURESMII	7,350,000	686,000	686,000	686,000	588,000	588,000	588,000	588,000	588,000	588,000	588,000	6,174,000	-	-	1,176,000	7,840,000
CILAWU	16,660,000	1,225,000	1,225,000	1,225,000	1,225,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	13,720,000	-	-	2,940,000	7,840,000
SAMARANG	7,350,000	686,000	686,000	686,000	588,000	588,000	588,000	588,000	588,000	588,000	588,000	6,174,000	-	-	1,176,000	7,840,000
PAMEUNGPEUK	3,528,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	2,940,000	-	-	588,000	7,840,000
CISURUPAN	3,528,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	441,000	-	-	-	-	-
BAYONGBONG	3,528,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	-	-	-	-	-
CIKAJANG	3,528,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	-	-	-	-	7,840,000
CIBATU	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	-
LELES	3,528,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	2,940,000	-	-	588,000	7,840,000
MALANGBONG	3,528,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	-	-	-	-	-
SUKAWENING	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	7,840,000
PAMULIHAN	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	-
SINGAJAYA	13,720,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	13,720,000	-	-	-	-
BUNGEBULANG	13,720,000	1,176,000	-	2,352,000	2,352,000	2,352,000	2,352,000	2,352,000	1,176,000	1,176,000	784,000	-	13,720,000	-	-	7,840,000
PAKENJENG	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	7,840,000
CISEWU	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	-
CIKELET	3,528,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	2,940,000	-	-	588,000	-
CIBALONG	13,720,000	1,372,000	1,372,000	784,000	588,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000	12,348,000	-	-	1,372,000	6,860,000
CISOMPET	3,528,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	2,940,000	-	-	588,000	7,840,000
PASIRWANGI	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	7,840,000
BANJARWANGI	13,720,000	1,715,000	1,715,000	1,225,000	1,225,000	980,000	980,000	980,000	980,000	980,000	980,000	11,760,000	-	-	1,960,000	-
CARINGIN	13,720,000	1,176,000	1,176,000	980,000	980,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,368,000	-	-	2,352,000	-
CIHURIP	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	-
TALEGONG	3,528,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	-	-	-	-	7,840,000
LEUWIGOONG	13,720,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	11,760,000	-	-	1,960,000	-
CIBIUK	13,720,000	980,000	980,000	980,000	1,470,000	980,000	1,470,000	1,470,000	980,000	490,000	490,000	10,780,000	-	-	2,940,000	-
TAROGONG KALER	3,528,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	294,000	2,940,000	-	-	588,000	7,840,000
SELAAWI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUKARESMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PENDEY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEKARMUKTI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIGEDUG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	302,820,000	26,852,000	27,048,000	26,754,000	28,224,000	27,342,000	28,714,000	26,411,000	27,685,000	24,892,000	23,912,000	267,834,000	490,000	-	34,496,000	124,460,000
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															- 210,000	