## DEPED LUCENA CITY

## **Procurement Monitoring Report as of JANUARY - JUNE 2024**

						Actual Procurement Activities														BC (PhP)		Control	act Cost (PhP)		I							
			Is this an			1	1	1	1	ctual Procu	rement Activ	Date of BAC	l I					1		BC (PRP)	1	Contra	ict Cost (PRP)	ı		$\vdash$	т	l	ceipt of Invi	Tation	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection 8 Acceptance	Source of Funds	Total	моов	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLE	TED PROCUREMENT ACTIVITI  Procurement of Training Venue, Meals, and Room	ES																												4		
	Procurement of Training Venue, Meals, and Room Accommodation for the "Division Training of Trainers and School Leaders on the MATATAG Curriculum implementation for Kindergarten, Grades 1, 4 and 7" RBIZ PROCUREMENT OF REPAIR OF	SGOD	No	Competitive Bidding	29-03-2024	06-04-2024	15-04-2024	26-04-2024	26-04-2024	29-04-2024	30-04-2024	22-05-2024	22-05-2024	22-05-2024	22-05-2024	10-05-2024	10-05-2024	Government of the Philippines (continuing budget)	1,462,500.00	1,462,500.00		1,450,800.00	1,450,800.00		3	15-04-2024	26-04-2024	26-04-2024	29-04-2024	30-04-2024	4 10-05-2024	
	CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 1 BARRA FS PROCLIFEMENT OF REPAIR OF	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	07-02-2024	20-02-2024	04-04-2024	04-04-2024	Government of the Philippines (continuing budget)	917,667.17		917,667.17	915,589.77		915,589.77	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	25-01-2024	4 04-04-2024	
	CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 2	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	07-02-2024	20-02-2024	04-04-2024	04-04-2024	Government of the Philippines (continuing budget)	941,705.73		941,705.73	939,628.33		939,628.33	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	25-01-2024	4 04-04-2024	
	SOUTH 1 FS PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 3	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	07-02-2024	20-02-2024	04-04-2024	04-04-2024	Government of the Philippines (continuing budget)	932,544.93		932.544.93	930,467.53		930.467.53	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	25-01-2024	4 04-04-2024	
	MAYAO PARADA ES PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 4	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	07-02-2024	20-02-2024	04-04-2024	04-04-2024	Government of the Philippines (continuing budget)	912,784.72		912,784.72	910,707.32		910,707.33	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 04-04-2024	
	TALAO TALAO ES PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 5	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	07-02-2024	20-02-2024	04-04-2024	04-04-2024	Government of the Philippines (continuing budget)	903,027.78		903.027.78	900,950.03		200,707.32	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 04-04-2024	
	ILYANG TALIM ES PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 6	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	12-02-2024	16-02-2024	26-06-2024	26-06-2024	Government of the Philippines (continuing budget)	923,399.62		923,399.62	921,091.40		30,300	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 26-06-2024	
	SABANG PS PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 7	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	12-02-2024	16-02-2024	15-05-2024	15-05-2024	Government of the Philippines (continuing budget)	900,786.87		923,399.62	898,478.65		921,091.40	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 15-05-2024	
	WEST 1 ES PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 8	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	12-02-2024	16-02-2024	15-05-2024	15-05-2024	Government of the Philippines (continuing budget)	893,392.93		893,392.93	891,084.71		898,478.60	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 15-05-2024	
	WFST 3 FS PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 9	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	12-02-2024	16-02-2024	15-05-2024	15-05-2024	Government of the Philippines (continuing budget)	908,046.05		908,046.05	905,737.83		905,737.83	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 15-05-2024	
	WEST 4 FS PROCUREMENT OF REPAIR OF CLASSROOMS UNDER THE CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS BATCH 2 - LOT 10 ISABANG ES BOCOHAN ANNEX.	SGOD	No	Competitive Bidding	27-12-2023	31-12-2023	08-01-2024	22-01-2024	22-01-2024	23-01-2024	25-01-2024	06-02-2024	07-02-2024	12-02-2024	16-02-2024	26-06-2024	26-06-2024	Government of the Philippines (continuing budget)	917,609.60		917.609.60	915,301.38		915,301.38	3	08-01-2024	4 22-01-2024	22-01-2024	23-01-2024	4 25-01-2024	4 26-06-2024	
	TO ISAMAN'S ESS MENTHAIN ANNEX PROCUREMENT OF MEALS AND TRAINING VENUE FOR THE "SCHOOL-BASED TRAINING OF TEACHERS ON THE MATATAG CURRICULUM IMPLEMENTATION FOR GRADE 4 AND GRADE 7" PB #4	SGOD	No	Competitive Bidding	24-05-2024	30-05-2024	07-06-2024	19-06-2024	19-06-2024	20-06-2024	21-06-2024	24-06-2024	26-06-2024	27-06-2024	28-06-2024	05-07-2024	05-07-2024	Government of the Philippines (current year's budget)	1,230,000.00	1,230,000.00	317,003.00	1,227,950.00	1,227,950.00	913,301.36	3	07-06-2024	4 19-06-2024	19-06-2024	20-06-2024	4 21-06-2024	4 05-07-2024	
	PROCUREMENT OF TRAINING VENUE, MEALS AND ROOM ACCOMODATION FOR THE "TRAINING ON THE DEVELOPMENT OF PUBLIC SERVICE CONTINUITY PLAN" REQ 1	SGOD	No	NP-53.9 - Small Value Procurement		08-02-2024		12-02-2024	12-02-2024	13-02-2024	14-02-2024	19-02-2024	20-02-2024	22-02-2024	22-02-2024	29-02-2024	29-02-2024	Government of the Philippines (continuing budget)	272,000.00	272,000.00		269,280.00	269,280.00		3		12-02-2024	12-02-2024	13-02-2024	14-02-2024	4 29-02-2024	
	PROCUREMENTS OF MATERIALS FOR THE REPRODUCTION OF BRIDGING PRIMER II FOR GRADE 2 LMs & TGs RFQ#2	CID	No	NP-53.9 - Small Value Procurement		23-04-2024		26-04-2024	26-04-2024	29-04-2024	30-04-2024	02-05-2024	02-05-2024	06-05-2024	06-05-2024	07-06-2024	07-06-2024	Government of the Philippines (continuing budget)	217,672.70	217,673		202,500.00	202,500.00		3		26-04-2024	26-04-2024	29-04-2024	30-04-2024	4 07-06-2024	
	Procurement of Disaster Preparedness and Safety Materials for Division Office and Schools of SDO Lucena RFQ#3	SGOD	No	NP-53.9 - Small Value Procurement		08-02-2024		12-02-2024	12-02-2024	13-02-2024	07-03-2024	11-03-2024	11-03-2024	12-03-2024	12-03-2024	11-04-2024	11-04-2024	Government of the Philippines (continuing budget)	242,100.00	242,100.00		240,610.00	240,610.00		3		12-02-2024	12-02-2024	13-02-2024	4 07-03-2024	4 11-04-2024	
	Procurement of Training Venue, Meals, and Room Accommodation for the "Division Rollout of Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy" RFO#4	CID	No	NP-53.1 Two Falled Biddings		20-02-2024		28-02-2024	28-02-2024	29-02-2024	05-03-2024	06-03-2024	07-03-2024	08-03-2024	08-03-2024	22-03-2024	22-03-2024	Government of the Philippines (continuing budget)	552,500.00	552,500.00		550,000.00	550,000.00		3		28-02-2024	28-02-2024	29-02-2024	05-03-2024	4 22-03-2024	
	PROCUREMENT OF MEALS FOR THE "TRAINING ON FIRE BRIGADE ORGANIZATION" RFQ#6	SGOD	No	NP-53.9 - Small Value Procurement		25-02-2024		01-03-2024	01-03-2024	04-03-2024	06-03-2024	07-03-2024	07-03-2024	08-03-2024	08-03-2024	08-03-2024	08-03-2024	Government of the Philippines (continuing budget)	61,000.00	61,000.00		60,390.00	60,390.00		3		01-03-2024	01-03-2024	04-03-2024	4 06-03-2024	4 08-03-2024	
	PROCUREMENT OF DRRM ADVOCACY MATERIALS (DRRM TEAM POLO SHIRT) FOR THE TRAINING ON FIRE BRIGADE ORGANIZATION RFQ#7	SGOD	No	NP-53.9 - Small Value Procurement		25-02-2024		01-03-2024	01-03-2024	04-03-2024	06-03-2024	07-03-2024	08-03-2024	12-03-2024	12-03-2024	21-03-2024	21-03-2024	Government of the Philippines (continuing budget)	70,200.00	70,200.00		69,030.00	69,030.00		3		01-03-2024	01-03-2024	04-03-2024	4 06-03-2024	4 21-03-2024	
	FY 2025 Division Preparation of Annual Implementation Plan (Pre-Planning) Cum GAD Planning and Budgeting 2025 RFQ#8	SGOD	No	NP-53.9 - Small Value Procurement		27-02-2024		01-03-2024	01-03-2024	04-03-2024	05-03-2024	06-03-2024	07-03-2024	08-03-2024	08-03-2024	14-03-2024	14-03-2024	GASS 2024	81,600.00	81,600.00		81,600.00	81,600.00		3		01-03-2024	01-03-2024	04-03-2024	4 05-03-2024	4 14-03-2024	
	Procurement of transportation service vehicle (van rental) to transport the participants for the conduct of the "Division Rollout of Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy" to be held at Villa Excellance Beach and Wave Pool Resort on March 18-22, 2024 RFQ#9	SGOD	No	NP-53.9 - Small Value Procurement		05-03-2024		08-03-2024	08-03-2024	11-03-2024	12-03-2024	13-03-2024	14-03-2024	15-03-2024	15-03-2024	22-03-2024	22-03-2024	Government of the Philippines (continuing budget)	100,800.00	100,800.00		100,660.00	100,660.00		3		08-03-2024	08-03-2024	11-03-2024	4 12-03-2024	4 22-03-2024	
	Procurement of SBFP Milk Component for 5957 SBFP Beneficiaries RFQ #10	SGOD	No	NP-53.12 Community Participation		18-03-2024		20-03-2024	20-03-2024	22-03-2024	25-03-2024	27-03-2025	02-04-2024	06-04-2024	12-04-2024	29-04-2024	29-04-2024	Government of the Philippines (continuing budget)	4,866,869.00	4,866,869.00		3,811,526.88	3,811,526.88		3		20-03-2024	20-03-2024	22-03-2024	25-03-2024	4 29-04-2024	
	Procurement of Food and Training Venue for the conduct of the activity "Training- Workshop for Internal Quality Auditors 2024" RFQ#11	OSDS	No	NP-53.9 - Small Value Procurement		06-04-2024		12-04-2024	12-04-2024	15-04-2024	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	01-05-2024	01-05-2024	GASS 2024	72,000.00	72,000.00		71,890.00	71,880.00		3		12-04-2024	12-04-2024	15-04-2024	16-04-2024	4 01-05-2024	
	Procurement of Training Venue, Meals, and Room Accommodation for the Employees Engagement Towards the Enhancement of the Professional Culture of the Division Office Personnel	OSDS	No	NP-53.9 - Small Value Procurement		18-04-2024		22-04-2024	22-04-2024	23-04-2024	25-04-2024	26-05-2024	26-05-2024	29-04-2024	29-04-2024	03-05-2024	03-05-2024	GASS 2024	254,400.00	254,400.00		253,870.00	253,870.00		3		22-04-2024	22-04-2024	23-04-2024	25-04-2024	4 03-05-2024	
	Procurement of Training Venue, Meals, for the "Division Orientation of NLC Volunteer RFQ#15	CID	No	NP-53.9 - Small Value Procurement		21-05-2024		24-05-2024	24-05-2024	27-05-2024	27-05-2024	28-05-2024	29-05-2024	29-05-2024	29-05-2024	30-05-2024	30-05-2024	Government of the Philippines (continuing	150,000.00	150,000.00		149,500.00	149,500.00		3		24-05-2024	24-05-2024	27-05-2024	27-05-2024	4 30-05-2024	
	Procurement of Training Venue, Meals, and Room Accommodation for the "Training Workshop on the Enhancement of School Contingency and Safety Plans" RFQ#14	SGOD	No	NP-53.9 - Small Value Procurement		02-05-2024		07-05-2024	07-05-2024	13-05-2024	13-05-2024	14-05-2024	14-05-2024	22-05-2024	22-05-2024	13-06-2024	13-06-2024	Government of the Philippines (continuing budget)	512,000.00	512,000		495,360.00	495,360.00		3		07-05-2024	07-05-2024	13-05-2024	4 27-05-2024	4 13-06-2024	
	Procurement of Training Venue, Meals, for the "Division Orientation of NLC Volunteers" RFQ#15	CID	No	NP-53.9 - Small Value Procurement		21-05-2024		24-05-2024	24-05-2024	27-05-2024	27-05-2024	28-05-2024	29-05-2024	29-05-2024	29-05-2024	30-05-2024	30-05-2024	Government of the Philippines (continuing hudget)	150,000.00	150,000.00		149,500.00	149,500.00		3		24-05-2024	24-05-2024	27-05-2024	27-05-2024	30-05-2024	-

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## DEPED LUCENA CITY

## **Procurement Monitoring Report as of JANUARY - JUNE 2024**

					Actual Procurement Activities													ABC (PhP)		Contr	act Cost (PhP)		Date of Receipt of Invitation									
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	f Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptance	& Source of Funds	Total	МООЕ	со	Total	МООЕ	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP
	Procurement of office supplies to be used in the implementation of School-Based Feeding Program RPQ#17	SGOD	No	NP-53.9 - Small Value Procurement		04-06-2024		07-06-2024	07-06-2024	10-06-2024	13-06-2024	14-06-2024	19-06-2024	21-06-2024	21-06-2024	25-06-2024	25-06-2024	Government of the Philippines (continuing budget)	205,940.00	205,940.0	0	175,500.01	175,500.01		3		07-06-2024	07-06-2024	10-06-2024	13-06-202	4 25-06-2024	
	Procurement of Meals and Training Venue for the "School-based Training of Teachers on the MATATAG Curriculum Implementation for Kindergarten and Grade 1 RFQ#19	SGOD	No	NP-53.9 - Small Value Procurement		30-05-2024		07-06-2024	07-06-2024	10-06-2024	11-06-2024	13-06-2024	14-06-2024	18-06-2024	18-06-2024	05-07-2024	05-07-2024	Government of the Philippines (current year's budget)	984,000.00	984,000.0	0	967,600.00	967,600.00		3		07-06-2024	07-06-2024	10-06-2024	11-06-202	4 05-07-2024	
	Procurement of Training Kit and Materials for the "School-based Training of Teachers on the MATATAG Curriculum Implementation for Kindergarten and Grade 1" RFQ#20	SGOD	No	NP-53.9 - Small Value Procurement		05-06-2024		10-06-2024	10-06-2024	11-06-2024	14-06-2024	19-06-2024	21-06-2024	24-06-2024	24-06-2024	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	74,216.00	74,216.0	o	70,947.35	70,947.35	5	3		10-06-2024	10-06-2024	11-06-2024	14-06-202	4 28-06-2024	
	Procurement of Training Kit and Materials for the "School-based Training of Teachers on the MATATAG Curriculum Implementation for Grade 4 & Grade 7" RFQ#22	SGOD	No	NP-53.9 - Small Value Procurement		05-06-2024		10-06-2024	10-06-2024	11-06-2024	13-06-2024	19-06-2024	21-06-2024	24-06-2024	24-06-2024	25-06-2024	25-06-2024	Government of the Philippines (current year's budget)	102,634.00	102,634.0	0	97,252.50	97,252.50		3		10-06-2024	10-06-2024	11-06-2024	13-06-202	4 25-06-2024	
	Total Alletted Budget of Procurement Activities													20,813,397.10	11,868,371.7	9,150,965.4																
	Total Committee Total Committee Total Committee Total Committee Total Southern Total Committee												1.188.603.41			19,624,793.69	10,671,256.75	9,129,036.95	•													

ONGOING	PROCUREMENT ACTIVITIES																													
	PROCUREMENT OF MATH MANIPULATIVES FOR NATIONAL MATH PROGRAM - PB# 3	CID	No	Competitive Bidding	23-03-2024	29-04-2024	07-05-2024	20-05-2024	20-05-2024	21-05-2024	25-05-2024	04-06-2024	05-06-2024	11-06-2024	24-06-2024		Government of the Philippines (continuing budget)	1,347,525	1,347,525		512,585.00	512,585.00		3	07-05-2024	20:05:2024	20-05-202	21-05-2024	25-05-2024	ON GOING
	CY 2024 BEFF ELECTRIFICATION PROGRAM - Upgrading of Electrical System at Lucena East VIII Elementary School	SGOD	Yes	Competitive Bidding	01-12-2023	12-11-2023	30-11-2023	12-12-2023	12-12-2023	14-12-2023	15-12-2023	29-12-2023	26-06-2024	02-07-2024	03-07-2024		Government of the Philippines (current year's budget)	3,983,306.63		3,983,306.63	3,963,665.70		3,963,665.70	3	30-11-2023	12-12-2023	12-12-202	3 14-12-2023	15-12-2023	ON GOING
	Procurement of Math Manipulatives – Fraction Board RFQ#13	CID	No	NP-53.9 - Small Value Procurement		30-05-2024		07-06-2024	07-06-2024	10-06-2024	13-06-2024	17-06-2024	18-06-2024	21-06-2024	21-06-2024		Government of the Philippines (current year's budget)	210,000.00	210,000.00		210,000.00	210,000.00		3		06-07-2024	07-06-202-	10-06-2024	13-06-2024	ON GOING
																Total Allotted Budget of	On-going Procurement Activitie	5,540,831.63	1,557,525.00	3,983,306.6	4,686,250.70	722,585.00	3,963,665.70							

Prepared by:
JOEY JADER
BAC Secretariat

Recommended for Approval by:

BAC Chairperson

APPROVED:

SUSAN DL. ORIBIANA **Head of the Procuring Entity** 

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